

# **STATE OF CALIFORNIA**

**2008/2009 – 2011/2012**

## **FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)**



**OCTOBER 2008**



**DEPARTMENT OF TRANSPORTATION**

OFFICE OF THE DIRECTOR  
1120 N STREET  
P. O. BOX 942873  
SACRAMENTO, CA 94273-0001  
PHONE (916) 654-5266  
FAX (916) 654-6608  
TTY 711



*Flex your power!  
Be energy efficient!*

September 29, 2008

Gene K. Fong  
Division Administrator  
Federal Highway Administration  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814  
Attention: Ms. Sue Kiser

Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration  
201 Mission Street, Suite 1650  
San Francisco, CA 94105  
Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

In accordance with Section 450.216 of Title 23 of the Code of Federal Regulations (CFR), enclosed for your joint approval is the State of California 2009 Federal Statewide Transportation Improvement Program (FSTIP). The 2009 FSTIP covers a four-year period, Federal Fiscal Years 2008/09 through 2011/12. It includes the listings of proposed transportation projects that are located outside the planning area boundaries of the State's designated Metropolitan Planning Organizations (MPOs) and incorporates by reference projects listed in the MPOs' 2009 Federal Transportation Improvement Programs (FTIPs). I certify that the 2009 FSTIP was developed in accordance with the applicable requirements of the federal transportation statutes and in compliance with Title 23 CFR 450.216.

Under the authority delegated to me by the Governor of California, I approve the inclusion of the MPOs' 2009 FTIPs into the 2009 FSTIP.

Thank you for your cooperation and assistance during the development of this FSTIP. We look forward to your approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Will Kempton", with a long horizontal flourish extending to the right.

WILL KEMPTON  
Director

Enclosure



# **Table of Contents**

<b>INTRODUCTION .....</b>	<b>1</b>
<b>OVERVIEW OF TRANSPORTATION PROGRAMMING DOCUMENTS.....</b>	<b>2</b>
<b>CONSISTENCY WITH PLANS AND POLICIES.....</b>	<b>3</b>
California Transportation Plan	
Regional Transportation Plan	
Interregional Transportation Strategic Plan	
SHOPP-Ten-Year State Highway Rehabilitation Plan	
California State Rail Plan	
<b>PROJECT PROGRAMMING/SELECTION PROCEDURES &amp; PRIORITIES .....</b>	<b>5</b>
State Programming	
CMAQ and Regional STP Program	
Highway Bridge Program	
Safety Program	
Federal Lands Highway Program	
State-administered Federal Transit Programs	
Local/Regional Administered Federal Transit Programs	
Traffic Congestion Relief Program	
<b>FSTIP FINANCIAL PLAN .....</b>	<b>9</b>
Revenue Projections & Assumptions	
Programmed Expenditures	
Innovative Finance	
<b>MPO FTIPs.....</b>	<b>12</b>
<b>PROJECTS IN NON-MPO AREAS.....</b>	<b>15</b>
<b>AIR QUALITY CONFORMITY .....</b>	<b>17</b>
<b>EXHIBIT I     RURAL NON-MPO PROJECT LISTING</b>	
<b>EXHIBIT II    STATE PLANNING CERTIFICATION ON THE FSTIP</b>	
<b>EXHIBIT III   FINANCIAL SUMMARY</b>	
<b>EXHIBIT IV    ADVANCE CONSTRUCTION PROJECT LISTING</b>	
<b>EXHIBIT V     PUBLIC PARTICIPATION PLAN</b>	
<b>EXHIBIT VI    ACRONYMS</b>	
<b>EXHIBIT VII   RESPONSE TO PUBLIC COMMENTS ON DRAFT 2009 FTIP</b>	

**STATE OF CALIFORNIA**  
**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

**INTRODUCTION**

The California Federal Statewide Transportation Improvement Program (FSTIP) is a statewide, multi-year, intermodal program of transportation projects, prepared by the California Department of Transportation (Department) in cooperation with the Metropolitan Planning Organizations (MPOs) and the Regional Transportation Planning Agencies (RTPAs). The purpose of the FSTIP is to ensure that federal transportation funding continues to flow into California as a result of complying with federal regulations pertaining to programming.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) continues most of the provisions of the previous Transportation Acts governing the FSTIP, and requires all capital and non-capital transportation projects or identified phases of transportation projects proposed for funding under the Federal Transit Act and/or Title 23 of the Code of Federal Regulations (CFR) to be included in the FSTIP. This includes transportation enhancements, federal lands highways projects, trails projects, pedestrian walkways, transit, and bicycle transportation facilities. In addition, the FSTIP includes revenue estimates based on SAFETEA-LU.

The FSTIP must be updated at least once every four years, cover a programming period of four years, and contain a priority list of projects grouped by year. Currently, the FSTIP is updated every two years. The FSTIP must be financially constrained by year and include sufficient financial information to demonstrate that projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the FSTIP. In Metropolitan Planning Organization's (MPO) air quality non-attainment and maintenance areas, all projects must be in conformity with the State Implementation Plan (SIP) for air quality before they can be programmed.

Additionally, reasonable opportunity must be provided for public involvement during the developmental stages of the FSTIP. The Department has developed a public participation process that details the involvement opportunities provided to the public and interested parties during the development of the FSTIP (See Exhibit V). The FSTIP may be amended during its life cycle to reflect changes in project's scope, schedules, costs and priorities and to add or delete projects.

This FSTIP includes four fiscal years (2008/09, 2009/10, 2010/11, 2011/2012) for federal approval. Project listings are included in one of the following elements:

1. Projects listed in the eighteen MPO's Federal Transportation Improvement Programs (FTIPs) are incorporated by reference.
2. Projects in non-MPO, rural counties, including state highway projects, local highway projects, and transit projects are listed in Exhibit I.

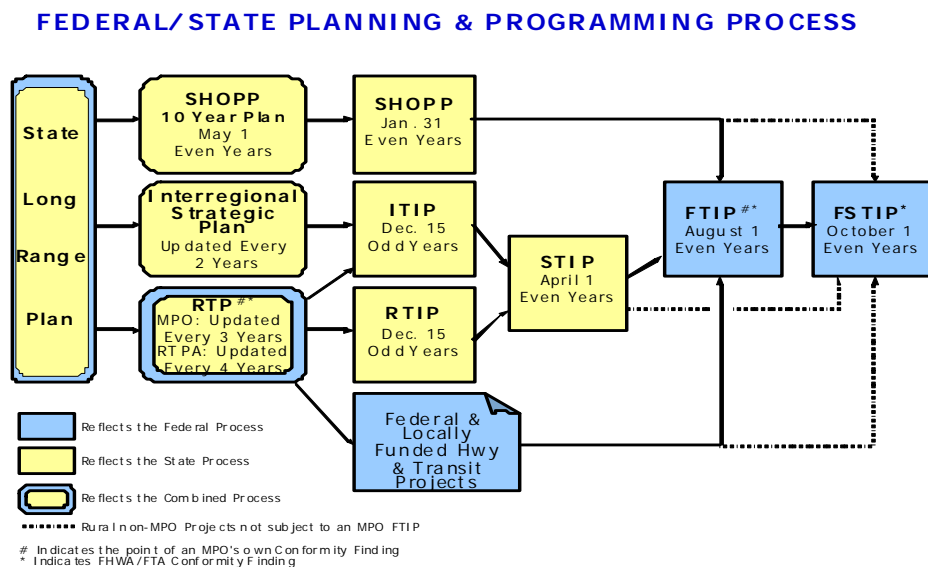
**STATE OF CALIFORNIA**  
**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

**OVERVIEW OF TRANSPORTATION PROGRAMMING DOCUMENTS**

All transportation projects funded with state or federal funds, and allocated by the California Transportation Commission (CTC), must be programmed through the state's programming process and for inclusion in the appropriate state programming documents. The two primary state programming documents are the State Transportation Improvement Program (STIP) and the State Highway Operation and Protection Program (SHOPP), which are prepared several months in advance of the federal programming documents. The STIP and SHOPP program capacities are based on the 2008 State Transportation Improvement Program Fund Estimate (FE).

All federally funded transportation projects, including those allocated by the CTC, must also be included in federal programming documents. The federal documents are the FTIPs and the FSTIP. Projects in the state documents are included in the FTIPs and FSTIP, along with other federally funded projects, not subject to the state's programming process.

State statute and practice integrate state and federal programming documents into a sequential process to conserve resources and streamline the programming process. Figure 1 demonstrates the relationship of the State of California's and federal transportation programming documents.



Transportation Programming  
September 2004

Figure 1

**STATE OF CALIFORNIA**  
**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

**CONSISTENCY WITH PLANS AND POLICIES**

***The California Transportation Plan***

All projects in this FSTIP are consistent with the California Transportation Plan (CTP) as required by Title 23 Section 135 of the United States Code (USC) and Title 23 Section 450.214 of the CFR.

The CTP is a statewide, long-range transportation policy plan that provides for the movement of people, goods, services, and information. The CTP offers a blueprint to guide future transportation decisions and investments that will ensure California's ability to compete globally, provide safe and effective mobility for all persons, better link transportation and land use decisions, improve air quality, and reduce petroleum energy consumption. As defined by State statute, the CTP is not project specific. The CTP is developed by the Department and approved by the Governor or the Governor's designee.

***Regional Transportation Plan***

The foundation for regional transportation planning in California is the Regional Transportation Plan (RTP). Since 1969, RTPs have been funded and required by state and federal statutes (California Government Code Section 65080) and federal statutes (23 CFR, Section 134). The RTP establishes the rationale for the FTIP. The purpose of the RTP is to plan a coordinated and balanced regional transportation system, and include all forms of transportation such as mass transportation, highways, railroads, bikeways, maritime, goods movement and aviation facilities.

The RTP is required to consider the short (0-10 year) and long-term (10-20 year) future, and present clear, concise policy guidance to local, state, and federal officials. Additionally, the RTP contains a financial element that identifies all anticipated funding for included projects. The plan development is an open process that includes citizen participation, interagency consultation and addresses regional environmental and air quality issues. The CTC adopts guidelines for preparing RTPs. The latest document relating to the preparation of RTPs is the *2007 California Regional Transportation Plan Guidelines*.

***Interregional Transportation Strategic Plan***

The Interregional Transportation Strategic Plan (ITSP), prepared by the Department, is complementary to the RTPs. The ITSP addresses interregional concerns and is the basis for the Interregional Transportation Improvement Program (ITIP). The ITSP describes the framework in which the state will carry out its responsibilities for the Interregional Improvement Program (IIP). It identifies how the Department will work with regional agencies to consult and seek consensus on the relative priority of improvements. It recommends complementary actions by regional and local agencies to provide optimum integration of the state's transportation system.

## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

The plan addresses the state's visions, strategies, principles, objectives, and criteria for operating, developing, and improving interregional transportation facilities and services throughout the state. The ITSP identifies both Focus and High Emphasis interregional routes that meet the objective of completing a trunk system to higher standards connecting all urbanized areas.

#### ***SHOPP - Ten-Year State Highway Rehabilitation Plan***

The Department, in accordance with Section 164.6 of the Streets and Highways Code, develops the SHOPP Ten-Year State Highway Rehabilitation Plan. The plan is prepared to identify the rehabilitation and reconstruction needs of all state highways and bridges under the jurisdiction of the state, and includes specific milestones and quantifiable accomplishments. The plan serves as the basis for the Department's budget request and for the adoption of the STIP, as well as to address the program elements included in the SHOPP.

#### ***California State Rail Plan***

The ten-year California State Rail Plan (required by Government Code Section 14036) is prepared biennially by the Department with both passenger and freight rail elements. The passenger rail element of the plan reviews the current operations of the three state-supported intercity rail passenger routes, outlines ten-year plans for capital improvements and service expansions, and discusses potential new routes and services, including high-speed rail. The freight rail element of the plan presents an overview of the state rail system, looking at commodities and volumes of freight moving in and out of the state, and presents key rail freight issues impacting the state.

## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

#### **PROJECT PROGRAMMING/SELECTION PROCEDURES & PRIORITIES**

Project priorities in this FSTIP are by fiscal year. All projects in the earliest fiscal year are priority one, projects in the next fiscal year are priority two, and so on.

Projects included in this FSTIP are projects proposed for funding under Title 23 and/or the Federal Transit Act; projects for which approval is required by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA); and non-federally funded projects with regional transportation impacts.

Title 23 USC Section 135 requires that projects outside of the metropolitan planning areas on the National Highway System, or pursuant to the bridge and interstate maintenance programs, be selected by the state in consultation with affected local officials.

Projects included in an MPO, FTIP's and referenced within this FSTIP, were selected under procedures outlined by each MPO. The rural non-MPO projects were selected under several distinct selection processes established under state law - each of which is consistent with federal project selection requirements. Selection processes for projects within this FSTIP include following state and federal programs.

#### **STATE PROGRAMMING**

##### ***STIP***

The STIP is a five-year planning document adopted every two years by the CTC that commits transportation funds for increasing capacity and improving operations related to rail, mass transportation, local highways, and the state highway system. The STIP consists of two broad programs, the Regional Transportation Improvement Program (RTIP), funded from 75 percent of new STIP funding, and the Interregional Transportation Improvement Program (ITIP), funded from 25 percent of new STIP funding. The RTIP is further subdivided by formula into county shares. The regions nominate RTIP projects to improve transportation in their respective region, while the Department nominates ITIP projects to improve transportation between regions.

Projects selected for the STIP are made without bias between MPO and rural non-MPO areas. STIP projects that fall within an MPO boundary are subsequently included in that MPO FTIP. Projects falling outside any MPO are specifically listed in this FSTIP as rural non-MPO projects.

## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

In order to develop the STIP, a FE must be prepared to estimate the total federal and state funds reasonably expected to be available over the STIP period. The STIP is funded from the following sources:

- State Highway Account (SHA), including federal apportionments
- Public Transportation Account (PTA)
- Transportation Investment Fund (TIF)
- Transportation Deferred Investment Fund (TDIF)

Funding for the new STIP is available only after costs for state operations, state highway maintenance and operations, SHOPP capital, and subventions to local agencies have been funded.

#### ***Transportation Enhancements (TE)***

Per CTC Resolution G-03-13 adopted in August 2003, the Transportation Enhancement (TE) program is administered through the STIP. The 2008 STIP Guidelines further clarify and direct programming of TE funded projects into the STIP. Seventy-five percent of the TE funds are available for use by the regions through the MPOs and RTPAs (regional TE), and 25 percent is available to the Department (state TE). All TE projects must have verification from the Department that the project is eligible for federal TE funding prior to the allocation of funds.

#### ***Proposition 1B***

As approved by the voters in the November 2006 general elections, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, STIP augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state highway safety and rehabilitation projects, and local street and road improvement, congestion relief, and traffic safety.

## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

#### ***SHOPP***

The 2008 SHOPP was prepared in accordance with Government Code Section 14526.5, Street and Highways Codes Section 164.6 and the strategies outlined in the Department's Policies for Management of the SHOPP. The 2008 SHOPP is a four-year program of projects for the fiscal years 2008/09 through 2011/12. The purpose of the SHOPP is to adequately maintain and operate the State Highway System. The FSTIP programs the SHOPP in the following categories: emergency response, mandates, roadway preservation, collision reduction, bridge preservation, roadside preservation, and mobility.

The 2008 FE provides \$8.429 billion for the 2008 SHOPP four-year period, including capital outlay support. To ensure that SHOPP would be fully funded, SHOPP program expenditures in the FE were based on a constrained SHOPP level of \$2.1 billion in 2008/09 and beyond with no annual escalation. The selection of new projects in the 2008 SHOPP was based on policies and goals included in the 2007 Ten-Year SHOPP Plan.

SHOPP projects that fall within an MPO boundary are subsequently included in that MPO FTIP. Projects falling outside any MPO are specifically listed in this FSTIP.

#### **Congestion Mitigation and Air Quality (CMAQ) Improvement Program and Regional Surface Transportation Program (RSTP)**

In California, all RSTP funds and other funds that are apportioned by population pursuant to Title 23 Section 133 of the United States Code, including funds apportioned for areas with populations under 200,000 in population, are sub-allocated by population to MPOs and RTPAs. CMAQ funds are sub-allocated to the same agencies in non-attainment and maintenance areas based on population and severity of pollution. The MPOs and RTPAs make project programming/selections for these programs in consultation with the state and local agencies.

#### **Highway Bridge Program (HBP)**

In accordance with state law and in cooperation with regional and local officials, the Department has developed procedures, adopted by the CTC, for project selection and the administration of federal HBP funds. Under these procedures, 45 percent of the available funds are expended on state highway bridges and 55 percent on local highway bridges. The selection of projects on the state highway system is made by the Department through the SHOPP process. Projects on local systems are nominated by the local agencies and selected by the Department from a priority list, on the basis of bridge deficiency ratings and federal eligibility, and funding eligibility.



## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

#### **Safety Program**

Under state law, the Department has responsibility for the oversight and administration of the Highway Safety Improvement Program, the High Risk Rural Roads program, the Railway-Highway Crossings Program, and the Safe Routes to School Program. Pursuant to Section 2333 of the Streets and Highways Code, approximately 50 percent of the available federal funds for this program are allocated for state highway system projects and 50 percent for local roadway system projects. The selection of projects on the state highway system is made by the state through the SHOPP process. The selection of projects on local roadway systems is made by the state from candidate projects submitted by local agencies.

#### **Federal Lands Highways Program**

This program provides transportation planning, research, and construction of highways, roads, and parkways and transit facilities that provide access to or within public lands, national parks, and Indian reservations. These projects are selected by various federal agencies including the Central Federal Lands Highway Division in cooperation with the Department and local government agencies. State concurrence in these selections is required.

#### **State-administered Federal Transit Programs**

The selection of individual projects for Section 5310, Elderly and Persons with Disabilities Program is awarded through a statewide competitive application process. RTPAs and the statewide review committee score applications to create a statewide-prioritized list. The number of projects funded is determined by the annual 5310 Federal grant apportionment. Allocation or apportionment is not based on geographic area. The project selection procedures and criteria are described in the Department's Section 5310 Statewide Management Plan.

The FTA, on behalf of the U.S. Secretary of Transportation, annually allocates apportioned Section 5311 funds to the governor of each state. The Department is the delegated recipient of these funds. The Division of Mass Transportation administers and manages the Section 5311 Program jointly with the assistance and support of the District Transit Representatives in 11 of the 12 District Offices. Each year the total appropriated funds that are allocated to California are distributed in the following matter:

- 75% Regional Apportionment
- 15% Intercity Bus (5311(f))
- 10% Administrative costs

The selection of projects for the regional apportionment is made by local transportation planning agencies (MPOs, RTPAs, Council of Governments, Transportation Commissions) in cooperation with local transit operators. The selection of projects for

## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

the FTA Section 5311(f) program is made using a review committee as described in the Section 5311 Handbook and Guide (April 2002) edition available at: <http://www.dot.ca.gov/hq/MassTrans/5311.html>.

#### **Local/Regional Administered Federal Transit Programs**

The FTA makes the selection of individual projects for the Section 5309, Capital Program, from proposals by the urbanized transit operators. These funds are used for capital improvements in specific corridors.

The selection of individual projects for the Section 5307, Urbanized Area Formula Program, is made by the MPO upon recommendation by the regional transit operators. Generally, these funds are apportioned by the MPO to the urbanized operators within the region on a formula basis. The operators can use these funds for operating assistance, planning, and capital projects. The short-range transit plans adopted by the operators provide the planning justification for project selections.

#### **Traffic Congestion Relief Program (TCRP)**

The purpose of the TCRP, as stated in the AB 2928, is to provide funding for transportation projects that would relieve congestion, connect transportation systems, and provide for better goods movement. The TCRP consists of 141 projects designated in legislation (SB 1662) to be implemented with the intent of providing the TCRP funds to these projects to fully fund some projects, provide “gap” funding for projects that had other committed funds, and to “jump start” other projects and provide an incentive to commit other fund sources (local, federal, etc.). Currently, TCRP funds are to be generated from a combination of Proposition 1A and revenues generated by the Tribal Gaming Compacts.

#### **FSTIP FINANCIAL PLAN**

Title 23 CFR, as amended by SAFETEA-LU, requires, FTIPs and the FSTIP to be financially constrained, and to include a financial plan that reflects available federal, state, and local funding sources. State approval of the MPO FTIPs constitutes concurrence with the FTIP financial plan. The Department works with all MPOs to ensure new FTIPs and amended FTIPs reflect these requirements.

**STATE OF CALIFORNIA**  
**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

***Revenue Projections & Assumptions***

1. State funds
  - State excise taxes on motor vehicle fuels
  - Motor vehicle weight fees
  - State sales taxes on motor vehicle fuels
  - Proposition 1 B funds
2. Federal Highway Administration (FHWA) Apportionments
  - Interstate Maintenance
  - National Highway System
  - Surface Replacement & Rehabilitation
  - Highway Bridge Program
  - Congestion Mitigation & Air Quality
  - Safety
  - Recreational Trails
  - Metropolitan Planning
  - Rail-Hwy Crossings
  - Border Infrastructure Program
  - Safe Routes to School
  - High Risk Rural Roads
  - High Priority Projects
  - Highway Safety Improvement Program
  - Equity Bonus
  - State Planning and Research

***Programmed Expenditures***

The state funds programmed in the STIP and the SHOPP are managed at the statewide level and constrained to revenues available each year as shown in the 2008 FE.

Non-state federal funds are programmed by regional agencies. The Department has provided MPOs with revenue estimates and targets for specific FHWA program funds such as the Congestion Mitigation and Air Quality Improvement Program, the Regional Surface Transportation Program, and the Highway Bridge Program. Regional and local transit operators primarily program federal transit funds.

The statewide summary in Exhibit III demonstrates the financial constraint of this FSTIP. The Department concurs with the MPOs that their FTIPs are financially constrained.

**STATE OF CALIFORNIA**  
**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

***Innovative Financing***

- ***Advance Construction***

The Department uses a variety of federally approved innovative finance tools to fund federally eligible projects and improve mobility throughout the state. Advance Construction (AC) is one of such tools that has been used extensively in California as a cash flow management tool in financing federally eligible transportation projects. AC is not a fund source but a tool, which provides the flexibility to make the most efficient use of available funds, while advancing projects to meet program goals and project delivery schedules.

The use of AC to authorize projects and conversion of AC to regular federal funding are financial management tools that allow states to deliver transportation projects, using non-federal funds for expenditures, while maintaining the eligibility of obtaining federal reimbursement for these costs in the future. This mechanism allows states to advance projects when sufficient Federal Aid Highway Program apportionments and/or Obligation Authority (OA) are not available. When sufficient apportionment and OA become available, by law, the federal reimbursement can be obtained by partial or full conversion of the AC project to normal federal funding.

The Department develops the FSTIP based on the biennial FE. The FE provides an estimate of all federal and state resources reasonably expected to be available for programming over the subsequent five-year period. For the purposes of available revenue estimates, the FE assumes that most of the Department's programmed projects on the State Highway System are initially authorized using the AC process and funded with State Highway Account (SHA) funds. The SHA is replenished when the project is converted from AC to a federal aid project and reimbursement is received from the FHWA. By programming to the FE available capacity, the Department ensures that programming of State Highway System projects are fiscally constrained.

In addition, the Department assures that the AC balance does not exceed the federal limitation on AC. This document includes an attached list of projects that are currently authorized as AC and may be converted to federal funding during the 2009 Federal Statewide Transportation Improvement Program period

- ***Grant Anticipation Revenue Vehicles (GARVEE) Bonds***

The California [Legislature](#) authorized the use of GARVEE financing to accelerate the funding and construction of critical transportation infrastructure projects in order to provide congestion relief benefits to the public significantly sooner than traditional funding mechanisms. The Department finances various Federal-aid eligible projects from the STIP and SHOPP programs using GARVEE bond innovative financing mechanism.

## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

Projects that are eligible for GARVEE financing are highway or other transportation projects eligible under State law for the STIP and eligible under Federal law for federal funds apportioned to the state which have environmental clearance and a completed project design. Projects must also meet all federal requirements, including compliance with the National Environmental Protection Act ([NEPA](#)).

#### **STIP:**

All GARVEE bond debt service through FY 2011/12 has been accounted for in the 2008 STIP revenue. Each GARVEE bond will be structured for debt service payments over a term of not more than 12 years. GARVEE bonds cover only the federally funded portion of a project's cost (generally 88.5 percent). GARVEE bonding in California is structured so that the State's future federal transportation apportionments cover all debt service payments. The California Transportation Commission's policy is that the non-federal portion of project costs will be programmed within current STIP and SHOPP capacity.

#### **SHOPP:**

GARVEE bond financing is utilized in the 2008 SHOPP to finance several large rehabilitation and reconstruction projects that would otherwise not be afforded by the available State Highway Account funding. This financing mechanism allows various strategic projects to be delivered within the 2008 SHOPP period.

### **MPO FTIPs**

The MPO FTIPs are four to six year programs for transit and transit-related improvements, bicycle and pedestrian, rail improvements, and highway improvements that are currently adopted by the MPOs every two years. Each MPO's FTIP identifies projects and priorities within their geographic region constrained to available revenues. Each MPO's FTIP includes project listings with individual project descriptions, costs, anticipated funding sources, and year of proposed work. In air quality non-attainment and maintenance areas subject to transportation conformity requirements, the FHWA and FTA as well as the MPO, must make a conformity determination on any updated or amended FTIP in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations.

There are eighteen designated MPOs in California (see Figure 2). All of the MPOs have adopted new FTIPs in 2008 that are approved by the state for inclusion in the 2009 FSTIP. Each of these approved FTIPs, together with any approved FTIP amendments and technical corrections, is incorporated in this FSTIP by reference.

**STATE OF CALIFORNIA**  
**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

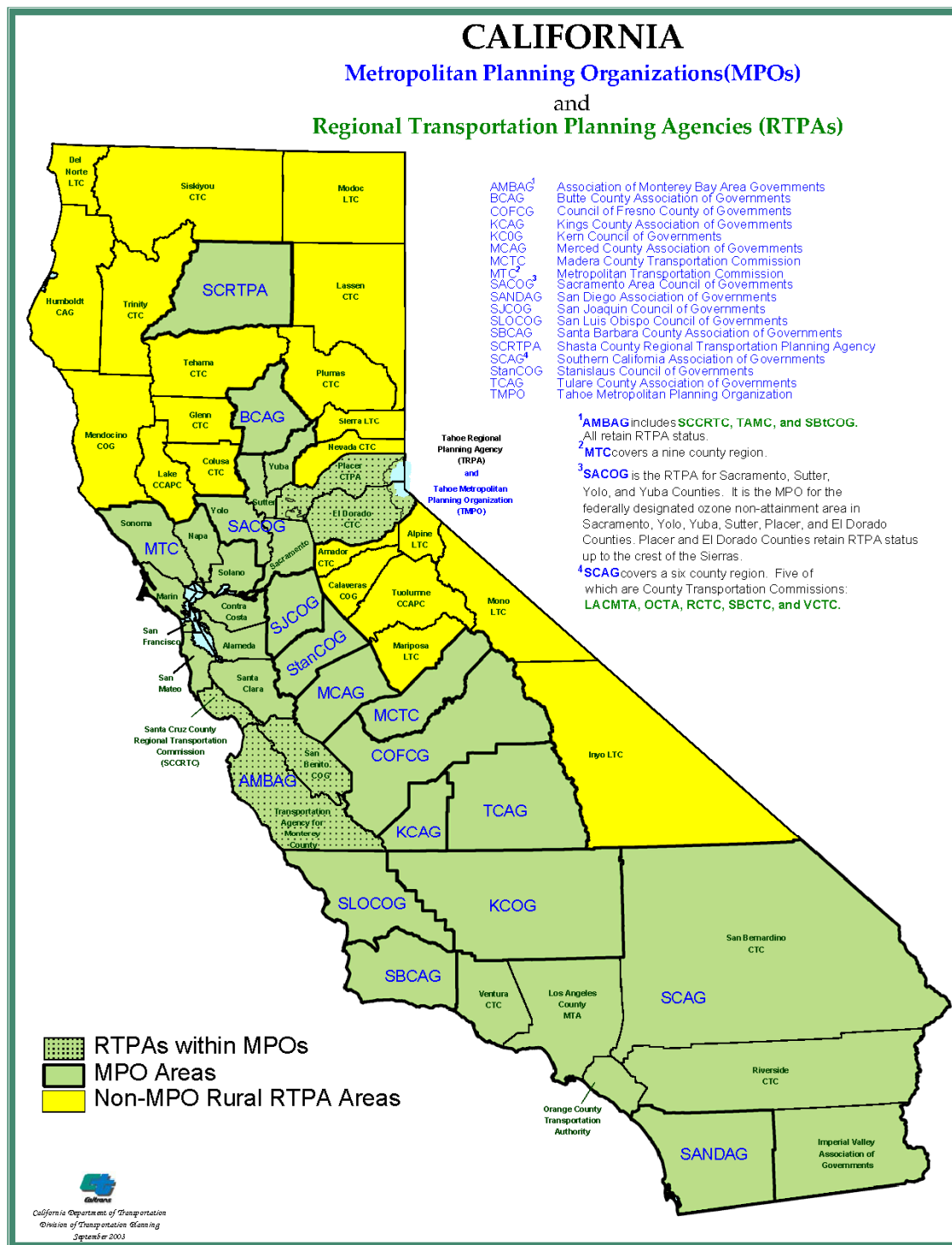


Figure 2

# STATE OF CALIFORNIA

## 2008/09 – 2011/12 Federal Statewide Transportation Improvement Program

Table 1 lists the recently approved MPO FTIPs that are synchronized with this FSTIP programming period. Each of the FTIPs below begins with the 2008/09 fiscal year, identified as year one for project priority selection purposes. Programming periods vary. Some FTIPs replicate the FSTIP four year programming period, while others include additional years beyond the fourth year for informational and/or conformity purposes. The programming within these FTIPs are incorporated by reference for the four year FSTIP programming period.

Table 1

<b>Listing of updated FTIPs Covering the Four Fiscal Year Period 2008/09 to 2011/12</b>		
<b>MPO/ Web Link</b>	<b>Fiscal Year Period</b>	<b>MPO Adoption Date</b>
Association of Monterey Bay Area Governments (AMBAG) <a href="http://www.ambag.org/events/events.htm">http://www.ambag.org/events/events.htm</a>	2008/2009 to 2011/2012	June 11, 2008
Butte County Association of Governments (BCAG), <a href="http://www.bcag.org/Planning/2009-FTIP/index.html">http://www.bcag.org/Planning/2009-FTIP/index.html</a>	2008/09 to 2011/12	July 24, 2008
Council of Fresno County Governments (COFCG) <a href="http://www.fresnocog.org/document.php?hwn=272">http://www.fresnocog.org/document.php?hwn=272</a>	2008/2009 to 2011/2012	June 6, 2008
Kern Council of Governments (KCOG) <a href="http://www.kerncog.org/transportation.php#fed">http://www.kerncog.org/transportation.php#fed</a>	2008/2009 to 2011/2012	July 17, 2008
Kings County Association of Governments (KCAG) <a href="http://www.countyofkings.com/kcag/Whats%20New/Final%20Interim%20FTIP-2009.pdf">http://www.countyofkings.com/kcag/Whats%20New/Final%20Interim%20FTIP-2009.pdf</a>	2008/2009 to 2011/2012	July 25, 2008
Madera County Transportation Commission (MCTC) <a href="http://www.maderactc.org/pdf_files/FINAL%20Mad%202009%20Interim%20FTIP.pdf">http://www.maderactc.org/pdf_files/FINAL%20Mad%202009%20Interim%20FTIP.pdf</a>	2008/2009 to 2011/2012	July 17, 2008
Merced County Association of Governments (MCAG) <a href="http://www.mcagov.org/programs/trans/trans.html">http://www.mcagov.org/programs/trans/trans.html</a>	2008/2009 to 2011/2012	July 17, 2008
Metropolitan Transportation Commission (MTC) <a href="http://www.mtc.ca.gov/funding/tip/">http://www.mtc.ca.gov/funding/tip/</a>	2008/2009 to 2011/2012	May 28, 2008
Sacramento Area Council of Governments (SACOG) <a href="http://www.sacog.org/mtip/next/">http://www.sacog.org/mtip/next/</a>	2008/2009 to 2011/2012	August 21, 2008
San Joaquin Council of Governments (SJCOG) <a href="http://www.sjco.org/docs/pdf/Transportation/FINAL%202009%20Interim%20FTIP.pdf">http://www.sjco.org/docs/pdf/Transportation/FINAL%202009%20Interim%20FTIP.pdf</a>	2008/2009 to 2011/2012	July 24, 2008
San Luis Obispo Council of Governments (SLOCOG) <a href="http://library.slocog.org/PDFs/Programming/2007_TIP_FINAL.pdf">http://library.slocog.org/PDFs/Programming/2007_TIP_FINAL.pdf</a>	2008/2009 to 2011/2012	July 1, 2008
Santa Barbara County Association of Governments (SBCAG) <a href="http://www.sbcag.org/programming/FTIP/2009/2009FTIP.html">http://www.sbcag.org/programming/FTIP/2009/2009FTIP.html</a>	2008/2009 to 2011/2012	June 20, 2008
San Diego Association of Governments (SANDAG). <a href="http://www.sandag.org/uploads/publicationid/publicationid_1389_8526.pdf">http://www.sandag.org/uploads/publicationid/publicationid_1389_8526.pdf</a>	2008/2009 to 2012/2013	July 25, 2008
Shasta County RTPA <a href="http://www.scrtpa.org/2008%20FTIP%20FINAL.pdf">http://www.scrtpa.org/2008%20FTIP%20FINAL.pdf</a>	2008/2009 to 2011/2012	June 24, 2008
Southern California Association of Governments (SCAG) <a href="http://www.scag.ca.gov/RTIP/rtip2008/draft.htm">http://www.scag.ca.gov/RTIP/rtip2008/draft.htm</a>	2008/2009 to 2011/2012	July 3, 2008
Stanislaus Council of Governments (StanCOG) <a href="http://www.stancog.org/pdf/public-notice/StanCOG-Interim-2009-FTIP.pdf">http://www.stancog.org/pdf/public-notice/StanCOG-Interim-2009-FTIP.pdf</a>	2008/2009 to 2011/2012	July 9, 2008

**STATE OF CALIFORNIA****2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

<b>Listing of updated FTIPs Covering the Four Fiscal Year Period 2008/09 to 2011/12</b>		
<b>MPO/ Web Link</b>	<b>Fiscal Year Period</b>	<b>MPO Adoption Date</b>
Tahoe Metropolitan Planning Organization (TMPO) <a href="http://www.trpa.org/default.aspx?tabindex=13&amp;tabid=317">http://www.trpa.org/default.aspx?tabindex=13&amp;tabid=317</a>	2008/09 to 2011/12	July 23, 2008
Tulare County Association of Governments (TCAG) <a href="http://www.tularecog.org/homepage/FTIP%202009-Interim.pdf">http://www.tularecog.org/homepage/FTIP%202009-Interim.pdf</a>	2008/2009 to 2011/2012	July 28, 2008

**PROJECTS IN NON-MPO AREAS**

The project listings in Exhibit I include highway, transit, bicycle, pedestrian, Transportation Enhancement, CMAQ Program, High Risk Rural Roads, Safe Routes to School, Highway Bridge Program, Highway Safety Improvement Program projects located in rural, non- MPO areas of California.

***Expedited Project Selection Procedures***

Federal regulations, 23 CFR Part 450 and Title 23 of the USC, allow for the movement of projects within the quadrennial element of the FSTIP subject to project selection procedures agreed by the cooperating parties. The Department, acting as the MPO for the rural, non-MPO region of the state, has in place a formal project selection process for the rural, non-MPO portion of FSTIP as required by the federal regulations.

The Department has selected all of the projects from the rural, non-MPO portion of the state that are funded from the SHOPP, Highway Bridge Program, Safe Routes to School Program, High Risk Rural Roads Program, Highway Safety Improvement Program, Section 130 STP Railroad Program, and the CMAQ Program within the quadrennial period of the 2009 FSTIP based on the formal project selection process and in cooperation with the respective advisory committees. Therefore, the Department has met the intent of the law for the expedited project selection process and may move projects funded from these programs within the four years of 2009 FSTIP without amending 2009 FSTIP.

The Department may move projects funded from the STIP within the quadrennial period of the 2009 FSTIP subject to amendments or allocations approved by the CTC.

The Department acknowledges that moving projects under such procedure will not invalidate the financial constraint of 2009 FSTIP.



**OPPORTUNITIES FOR PUBLIC PARTICIPATION**

California encourages the public and interested parties to engage in the planning process, particularly at the local level, and to stay involved throughout the many stages of transportation project development. Federal laws and regulation require public involvement during the transportation planning and decision-making process. These laws and regulations flow from legislation typically passed every six years that accompanies “reauthorization” of new transportation funding. The most recent reauthorization, SAFETEA-LU, required the State to develop a Public Participation Plan (PPP) for the long-range State transportation plan and the State’s list of prioritized transportation projects compiled from local and regional long range plans. SAFETEA-LU required the State to develop a process that would provide opportunities for public input in the development of the PPP, would ensure that the process would provide full and open access to all interested parties, and would revise the process based on public input, as appropriate.

The development of the PPP included engaging various focus groups, in addition to conducting stakeholder interviews and a web survey. The focus groups, interviews, and web survey helped to determine the public’s level of knowledge, awareness, and interest in the CTP and FSTIP, and to identify preferred methods for public outreach and involvement. Using the initial input we received, the draft PPP was developed and made available on the Department’s Division of Transportation Programming webpage, by postal and electronic mail to stakeholders and reviewing agencies for review and comment through May 1, 2008. The PPP was also distributed for state agency review and comment through the State Clearinghouse within the Governor’s Office of Planning and Research. On June 30, 2008, the Department completed the PPP (See Exhibit V). Periodically, the Department will evaluate the effectiveness of the public participation process and update the PPP as warranted.

USC, Title 23, Section 135 requires opportunity for public comment on proposed improvement programs and continued the strong federal emphasis on public participation. Each of California’s eighteen MPO FTIPs, included in the FSTIP by reference, and as required by SAFETEA-LU, has provided opportunities for public involvement and comment on those programs in accordance with MPO’s Public Participation Plan prior to board adoption and approval of their FTIPs.

Currently, the Department updates the FSTIP every even year. During this update and with sequential updates, the FSTIP will be made available for public review and comment for approximately 14 to 30 days. Following approval of the FSTIP by FHWA and FTA, amendments to the FSTIP may be processed as needed. Periodically, administrative modifications of the FSTIP are processed that do not require public review. FSTIP amendments are available for public comment concurrent with, or subsequent to, the public comment period for individual MPOs’ FTIP amendments. Amendments for projects in rural counties are available for public comment via the Internet at the State level and/or at the regional level.

**AIR QUALITY CONFORMITY**

All projects included in this FSTIP in non-attainment or attainment-maintenance areas under the Federal Clean Air Act, where conformity requirements apply pursuant to Title 42, Section 7506(c) of the United States Code, conform with the State Implementation Plan (SIP) for Air Quality in accordance with the requirements of the Clean Air Act Amendments of 1990, except as described in Exhibit II, Part V of this document.

# **EXHIBIT I**

## **RURAL NON-MPO PROJECT LISTING**

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Alpine County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Alpine County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, program and monitor (Planning, Programming and Monitoring.)	MPO Aprv:
PPNO: A1950	KP:		State Aprv:
EA: 4A2174	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0290			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Alpine County		PRJ MGR: Dennis Cardoza	
True		PHONE: (530) 694-2140	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE			
8	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			422					
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			387					
6	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			387					
5	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			213					
4	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			358					
3	Official	07/01/00	GWONG2	Amendment - Cost/Scope/Sch. Change	3.00			323					
2	Official		GWONG2	Amendment - Cost/Scope/Sch. Change	1.00			118					
1	Official		GWONG2	Adoption	0.00			435					
Fund Source 1 of 1						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE
Fund Category:													TOTAL
RIP													
Fund Type:						PE							
State Cash						RW							
						CON	268	40	40	39	17	18	422
Funding Agency:						Total:	268	40	40	39	17	18	422
Alpine County Local													
Transportation Commission													

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Alpine County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 20 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP. Added 11/12 and 12/13 funding per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 19 - 01/09/2008 \*\*\*\*\*  
01/09/08 - CTC allocation of \$55K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny  
\*\*\*\*\* Version 18 - 11/09/2006 \*\*\*\*\*  
11/09/2006 Allocated \$30k CON in FY 06/07 per Resolution FP-06-41 on 11/09/2006. - charris  
\*\*\*\*\* Version 17 - 06/13/06 \*\*\*\*\*  
05/03/06 Add \$174k RIP (\$55K in FY 07/08, \$40k in FY 08/09, \$40k in FY 09/10 & \$39k in FY 10/11). - lan  
\*\*\*\*\* Version 16 - 04/20/2006 \*\*\*\*\*  
04/27/2006 CTC allocates \$30k FY 05/06 CON for PPM per resolution FP-05-74. -Km  
\*\*\*\*\* Version 15 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$30k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 14 - 08/05/04 \*\*\*\*\*  
06/29/04 Unprogram \$90k of FY 06/07 CON. -lan  
06/28/04 In a letter dated 06/16/04 Alpine County was not able to implement the Co-operative agreement for the AB 3090 amentment 02S-124. \$55k of FY 03/04 funds revert back to county shares. -lan  
\*\*\*\*\* Version 13 - 05/06/2004 \*\*\*\*\*  
05/06/04 Amendment 02S-124, on 04/08/04, approves \$55k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0023. -rdj  
\*\*\*\*\* Version 12 - 07/23/2003 \*\*\*\*\*  
07/23/03 Request for CTC allocation of \$55k in FY 03/04, moved to pending allocation list. --SN  
\*\*\*\*\* Version 11 - 11/13/2002 \*\*\*\*\*  
11/13/2002 Delegated Allocation dated 08/27/2002 per resolution G-01-11 for CON \$55K. Loc Asst project number PPM036126(007).  
\*\*\*\*\* Version 10 - 06/05/2002 \*\*\*\*\*  
06/05/2002 Delegated Allocation dated 03/22/2002 per resolution G-01-11 for CON \$25K. Loc Asst project number PPM026126(006).  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 9 - 04/09/02 \*\*\*\*\*  
Verified. lg  
\*\*\*\*\* RTIP Version 1 - 02/07/2002 \*\*\*\*\*  
3/28/02 Verified amounts, matches CTC staff recs- rdj  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
9/14/98-Add Vote/2.5j of July CTC-jc  
LA letter showed \$59 voted 7/98, split Alp=\$12k, Ama \$22k, Cal \$25.  
3/29/99 -RTIP Augmentation CTC Res. G-99-07 increased \$ -pt  
1/20/00- Deleg Alloc #1999/2000-319 for \$15k was allocated to Alpine Co. --SN  
2/9/00 OLP Deleg Alloc 1999/2000-319 #PPM99-6126(003) eff 01/20/00 Con @ \$15K; changed EA from 4A1200. pt  
9/13/00 Deleg Alloc 00/01-45 PPM01-6126(004) for Alpine Co eff 7/1/00 Con @ \$16k, changed EA. pt  
7/20/00 STIP Amendment 98S-136 advanced FY 03/04 PPM funds for Amador & Calaveras. No change in total \$'s. Separated out FY 98/99 thru FY 03/04 funds for Alpine, Amador, Calaveras. (FY 98/99 & 99/00 funds in Version 6 were still combined for the 3 counties.) --SN  
  
12/29/00- Version 7: Changed PPNO to A1950 for Alpine county, and separated out PPM funds for Amador (PPNO B1950) and Calaveras (PPNO C1950) counties. Moved comments dated 12/1/99 & 12/24/99 to PPNOs B1950 & C1950, respectively, & revised 7/20/00 comment. Deleted prior allocations to Amador & Calaveras from PPNO A1950 & reentered them in B&C1950. --SN  
12/29/00- 2000 STIP adoption (G-00-32) on 12/6/00 added \$28k for Alpine PPM funds. --SN

#### MPO Comments:

\*\*\*\*\* Version 8 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.  
\*\*\*\*\* Version 7 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU- psg  
\*\*\*\*\* Version 6 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 5 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 4 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 3 - 06/15/01 \*\*\*\*\*  
A1950 is for Alpine County. The increase comes from the addition of money for Amador and Calaveras counties.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Alpine County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Alpine County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Emigrant Trail Loop/Alpine Village Rehabilitation (Near Woodfords, on Emigrant Trail Loop and the Alpine Village Subdivision. Rehabilitate roadway.)	MPO Aprv:
PPNO: 0198	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-2037			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Alpine County		PRJ MGR: Dennis Cardoza	
True		PHONE: (530) 694-2140	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00			910									
Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
Fund Type:						PE											
State Cash						RW											
						CON	910								910		
Funding Agency:						Total:	910								910		
Alpine County Local																	
Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/20/2008 \*\*\*\*\*

CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to add \$910K RIP CON in FY 08/09 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$910k.

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, program and monitor (Planning, Programming and Monitoring.	MPO Aprv:
PPNO: B1950	KP:	)	State Aprv:
EA: 956507	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0936			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Amador County Transportation Commission

PRJ MGR: Charles F. Field

True

PHONE: (209) 267-2282

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,132								
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,018								
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,018								
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			688								
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			633								
1	Official		GWONG2	Amendment - New Project	1.00			213								

### Fund Source 1 of 2

Fund Category:  
RIP

Fund Type:  
State Cash

Funding Agency:  
Amador County Transportation  
Commission

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	608	110	110	110	57	57			1,052
Total:	608	110	110	110	57	57			1,052

### Fund Source 2 of 2

Fund Category:  
Loc Funds

Fund Type:  
Local Transportation Funds

Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	80								80
Total:	80								80

### Project Total:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	688	110	110	110	57	57			1,132
Total:	688	110	110	110	57	57			1,132

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

Caltrans Comments:

\*\*\*\*\* Version 14 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP. Added 11/12 and 12/13 funding per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 13 - 06/29/2007 \*\*\*\*\*  
CTC allocated \$55k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch  
\*\*\*\*\* Version 12 - 06/13/06 \*\*\*\*\*  
05/03/06 Add \$330k RIP (\$110k in FY 08/09, \$110k in FY 09/10 & \$110k in FY 10/11). - lan  
\*\*\*\*\* Version 11 - 12/02/2005 \*\*\*\*\*  
12/02/05 CTC allocation of \$80k FY 05-06 CON per Resolution FP-05-49, on 12/15/05. -Km  
\*\*\*\*\* Version 10 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$80k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 9 - 08/05/04 \*\*\*\*\*  
06/29/04 Program \$55k in FY 06/07 CON. -lan  
\*\*\*\*\* Version 8 - 05/06/2004 \*\*\*\*\*  
05/06/04 Amendment 02S-124, on 04/08/04, approves \$80k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0024. -rdj  
\*\*\*\*\* Version 7 - 08/18/2003 \*\*\*\*\*  
08/18/03 Request for CTC allocation of \$80k in FY 03/04, moved to pending allocation list. -rdj/SN  
\*\*\*\*\* Version 6 - 11/13/2002 \*\*\*\*\*  
11/13/2002 Delegated Allocation dated 08/27/2002 per resolution G-01-11 for CON \$180K. Loc Asst project number PPM036127(012).  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 5 - 04/09/02 \*\*\*\*\*  
Verified. -lg  
\*\*\*\*\* RTIP Version 1 - 02/14/2002 \*\*\*\*\*  
3/28/02 Verified amounts, matches CTC staff recs- rdj  
\*\*\*\*\* Version 4 - 09/07/2001 \*\*\*\*\*  
Delegated allocation 6/27/01 CON @ \$85k. Reported to CTC 8/22/01 mtg. pt  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
9/14/98-Add Vote/2.5j of July CTC-jc  
LA letter showed \$59 voted 7/98, split Alp=\$12k, Ama \$22k, Cal \$25.  
3/29/99-RTIP Augmentation CTC Res. G-99-07 increased \$ -pt  
The comments above were copied from original PPNO 1950. --SN  
12/29/00- Split out PPNO 1950 into A1950 for Alpine county, B1950 for Amador county, and PPNO C1950 for Calaveras county. --SN  
7/20/00 STIP Amendment 98S-136 separated out FY 98/99 thru FY 03/04 PPM funds for Alpine, Amador, and Calaveras. (Funds for the 3 counties were previously combined in PPNO 1950). --SN  
12/29/00- Entered 12/24/99 OLP Deleg Alloc 1999/2000-257 #PPM99-6127(006) eff 12/24/99 @ \$28k for Amador Co, EA 4A0374. --SN  
12/29/00- Entered OLP Deleg Alloc 00/01-44 PPM01-6127(009) eff 7/1/00 @ \$78k, EA 4A1084. --SN  
12/29/00- 2000 STIP adoption (G-00-32) on 12/6/00 added \$51k for FY 01/02 PPM funds. --SN

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Amador County Diesel Engine Retrofit/Replacement (In Amador County, retrofit the diesel engines on 10+ on-road heavy-duty vehicles, repower 1 heavy-duty vehicle in the Public Works Dept. and install recharging equip.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: AMACMAQ1		Federal Aprv:
CTIPS ID: 230-0000-0155			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non construction related activities.
ELEMENT:			
IMPLEMENTING AGENCY: Amador County		PRJ MGR: PAT ROBLEDO	
True		PHONE: (209) 948-3689	

<b>PROJECT VERSION HISTORY</b>				<i>(Printed Version is Shaded) (Last 9 versions displayed)</i>		<u>Cum</u> <u>Programmed Dollars in Thousands - Total For Project</u>							
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>			
2	Active		MPOGRAY	Adoption - Carry Over	0.00			509					
1	Official		MPOGRAY	Amendment - New Project	11.00			509					
<b>Fund Source 1 of 2</b>													
<b>Fund Category:</b> CMAQ						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
<b>Fund Type:</b> Congestion Mitigation						PE							
						RW							
<b>Funding Agency:</b>						CON	446	5					451
						Total:	446	5					451
<b>Fund Source 2 of 2</b>													
<b>Fund Category:</b> Loc Funds						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
<b>Fund Type:</b> Local Transportation Funds						PE							
						RW							
<b>Funding Agency:</b>						CON	57	1					58
						Total:	57	1					58
<b>Project Total:</b>													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
						PE							
						RW							
						CON	503	6					509
						Total:	503	6					509

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP, no other changes. Project cost \$509k - psg  
\*\*\*\*\* Version 1 - 06/21/2007 \*\*\*\*\*programs new CMAQ project for Amador County - psg



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Foothill Commuter Service Website (In Amador Co., enhance and operate website that supports carpooling, vanpooling, public transp & other demand mgmt programs that are designed to reduce single-occupant vehicle travel & emissions.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: AMACMAQ3		Federal Aprv:
CTIPS ID: 230-0000-0157			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non construction related activities.
ELEMENT:			
IMPLEMENTING AGENCY: Amador County Transportation Commission		PRJ MGR: PAT ROBLEDO	
True		PHONE: (209) 948-3689	

PROJECT VERSION HISTORY				(Printed Version is Shaded)	(Last 9 versions displayed)		Cum	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
2	Active		MPOGRAY	Adoption - Carry Over	0.00			51						
1	Official		MPOGRAY	Amendment - New Project	11.00			51						
<b>Fund Source 1 of 2</b>														
<b>Fund Category:</b> CMAQ						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Congestion Mitigation						PE								
						RW								
						CON	14	31						45
<b>Funding Agency:</b> Amador County Transportation Commission						Total:	14	31						45
<b>Fund Source 2 of 2</b>														
<b>Fund Category:</b> Loc Funds						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Local Transportation Funds						PE								
						RW								
						CON	2	4						6
<b>Funding Agency:</b> Amador County Transportation Commission						Total:	2	4						6
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	16	35						51
						Total:	16	35						51

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP, no other changes . Total project cost \$51k- psg  
\*\*\*\*\* Version 1 - 06/21/2007 \*\*\*\*\*programs new CMAQ project for Amador Co. - psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Construct Mission Blvd extension (Construct Mission Blvd extension. This project must have construction awarded by Dec. 21, 2014 to enable the City to keep funding for STPLX-0005(007))	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: AMAHBP01		Federal Aprv:
CTIPS ID: 230-0000-0147			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Amador County Transportation Commission

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY				(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
2	Active		MPOGRAY	Adoption - Carry Over	0.00					1						
1	Official		MPOGRAY	Amendment - New Project	7.00					1						

Fund Source 1 of 1

Fund Category:

Local HBRR

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:

Highway Bridge Program

PE 1 1

RW

CON

Funding Agency:

Total: 1 1

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP, no other changes, still waiting for HBP funding and Env.

\*\*\*\*\* Version 1 - 03/29/2007 \*\*\*\*\*No funding is programmed at this time. In order for CTIPS to accept project, \$1 is programmed in Prior Year.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Calaveras County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Calaveras County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, program and monitor (Planning, Programming and Monitoring.)	MPO Aprv:
PPNO: C1950	KP:		State Aprv:
EA: 956500	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0937			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Calaveras Council of Governments

PRJ MGR: Tim McSorley

True

PHONE: (209) 754-2094

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.			Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote			Award	Prog Con	Prog RW	PE				
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					1,199						
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00					1,066						
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					1,066						
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					721						
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					721						
1	Official		GWONG2	Amendment - New Project	1.00					241						

Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
State Cash

PE  
RW  
CON

806 85 85 90 66 67 1,199

Funding Agency:  
Calaveras Council of  
Governments

Total:

806 85 85 90 66 67 1,199

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Calaveras County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

Caltrans Comments:

\*\*\*\*\* Version 16 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP. Added 11/12 and 12/13 funding per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 15 - 09/17/2007 \*\*\*\*\*  
CTC allocated \$85k RIP CON FY 07/08 funds per Resolution FP-07-24 on 09/20/07. - ch  
\*\*\*\*\* Version 14 - 09/28/2006 \*\*\*\*\*  
09/28/06 CTC allocation of \$85k in FY 06/07 CONST per resolution FP-06-32 on 10/12/06.-DJ  
\*\*\*\*\* Version 13 - 06/13/06 \*\*\*\*\*  
05/03/06 Add \$345k RIP (\$85k in FY 07/08, \$85k in FY 08/09, \$85k in FY 09/10 & \$90k in FY 10/11). - lan  
\*\*\*\*\* Version 12 - 10/03/2005 \*\*\*\*\*  
10/03/05 CTC allocation of \$85k FY 05/06 CON per resolution FP-05-31, on 09/29/05. -ln  
\*\*\*\*\* Version 11 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$85k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 10 - 08/05/04 \*\*\*\*\*  
07/01/04 Carry over from 2002 STIP, no funding changes. -lan  
\*\*\*\*\* Version 9 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$85k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 8 - 08/18/2003 \*\*\*\*\*  
08/18/03 Request for CTC allocation of \$85k in FY 03/04, moved to pending allocation list. -rdj/SN  
\*\*\*\*\* Version 7 - 04/07/2003 \*\*\*\*\*  
04/07/03 CTC allocation of \$181k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj  
\*\*\*\*\* Version 6 - 04/09/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.  
04/18/02 Updated RIP fund type to ST-CASH. -rdj/lg  
\*\*\*\*\* RTIP Version 1 - 02/14/2002 \*\*\*\*\*  
3/28/02 Verified amounts, matches CTC staff recs- rdj  
\*\*\*\*\* Version 5 - 09/07/2001 \*\*\*\*\*  
Delegated allocation 7/1/01 for total of \$79k. Reported to CTC 8/22/01 in G-01-06 as three separate FYs. Paperwork must have been in before June amendment was approved. CTIPS Fund screen already adjusted by amendment. pt

\*\*\*\*\* Version 4 - 08/08/2001 \*\*\*\*\*  
6/6/01 Amendment 00S-35 added PPM funds for Calaveras County only. Alpine and Amador counties support this change. --SN  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
9/14/98-Add Vote/2.5j of July CTC-jc  
LA letter showed \$59 voted 7/98, split Alp=\$12k, Ama \$22k, Cal \$25.  
3/29/99 -RTIP Augmentation CTC Res. G-99-07 increased \$ -pt  
The comments above were copied from original PPNO 1950. --SN  
12/29/00- Split out PPNO 1950 into A1950 for Alpine county, B1950 for Amador county, and PPNO C1950 for Calaveras county. --SN  
7/20/00 STIP Amendment 98S-136 separated out FY 98/99 thru FY 03/04 PPM funds for Alpine, Amador, and Calaveras. (Funds for the 3 counties were previously combined in PPNO 1950). --SN  
12/29/00- Entered 12/3/99 OLP Deleg Alloc 1999/2000-233 #PPM99-6128(006) eff 12/1/99 Con @ \$32k for Calaveras Co, EA 4A0254. --SN  
12/29/00- Entered 8/3/00 OLP Deleg Alloc 00/01-43 PPM01-6128(009) for Calaveras Co eff 7/1/00 Con @ \$64k, EA 4A1094. --SN  
12/29/00- 2000 STIP adoption (G-00-32) on 12/6/00 added \$58k for Calaveras PPM funds. --SN

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Calaveras County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Calaveras County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Mokelumne Hill Town Hall and sidewalk enhancement (In the town of Mokelumne Hill, along the Main Street corridor in the Historical District. Mokelumne Hill Town Hall and sidewalk enhancement.)	MPO Aprv:
PPNO: 0016A	KP:		State Aprv:
EA: 4A3044L	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-2015			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Calaveras Council of Governments

PRJ MGR: Zakaria Hajeer

True

PHONE: (916) 653-4797

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					27					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>															
RIP															
<b>Fund Type:</b>															
STP Enhancements															
<b>Funding Agency:</b>															
Calaveras Council of Governments															

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 2 - 06/03/2008 \*\*\*\*\*

CTC allocated \$27k RIP TE PAED per resolution FP-07-73 on 5/29/08 - rw

\*\*\*\*\* Version 1 - 06/03/2008 \*\*\*\*\*

New TE project added per resolution FP-07-73, on 05/29/08. Funds transferred from TE Reserve PPNO 0016. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. PA&ED Programmed in prior year. No additional funding at this time.Total project cost \$176k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Calaveras County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Calaveras County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Foothill Commuter Services (Foothill Commuter Services ridesharing website & database.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: CALACMAQ4		Federal Aprv:
CTIPS ID: 230-0000-0164			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Ride-sharing and van-pooling program.
ELEMENT:			

IMPLEMENTING AGENCY: Calaveras Council of Governments

PRJ MGR: PAT ROBLEDO

True

PHONE: (209) 948-3689

<u>PROJECT VERSION HISTORY</u>			<i>(Printed Version is Shaded) (Last 9 versions displayed)</i>				<u>Cum</u>	<u>Programmed Dollars in Thousands - Total For Project</u>						
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
3	Active		MPOGRAY	Adoption - Carry Over	0.00			101						
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			101						
1	Official		MPOGRAY	Amendment - New Project	11.00			15						
<b>Fund Source 1 of 2</b>														
<b>Fund Category:</b> CMAQ						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Congestion Mitigation						PE								
						RW								
<b>Funding Agency:</b>						CON	33	20	20	20				93
						Total:	33	20	20	20				93
<b>Fund Source 2 of 2</b>														
<b>Fund Category:</b> Loc Funds						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Local Transportation Funds						PE								
						RW								
<b>Funding Agency:</b>						CON	2	3	3					8
						Total:	2	3	3					8
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	35	20	23	23				101
						Total:	35	20	23	23				101

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 3 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP no other changes - psg  
 \*\*\*\*\* Version 2 - 05/30/2008 \*\*\*\*\*program annual contribution for project - project shared with Amador and Tuolumne counties. Calaveras share is \$101,000 through FY 10/11. Emission benefits, reductions:  
 ROG 19 lbs/yr, NOx 21 lbs/yr, PM10 17 lbs/yr.  
 \*\*\*\*\* Version 1 - 07/05/2007 \*\*\*\*\*  
 Program Calaveras Co. CMAQ projects - psg





# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Colusa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Colusa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Old HWY 99W Rehabilitation (North of Maxwell) (Near Maxwell, to the Glenn County line. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3186	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1910			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Colusa County Transportation Commission

PRJ MGR: Mike Azevedo

True

PHONE: (530) 458-0466

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,990		20					
<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b>															
RIP						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b>															
State Cash						PE									
						RW									
						CON					2,990			2,990	
<b>Funding Agency:</b>						Total:					2,990			2,990	
Colusa County Transportation Commission															
<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b>															
Loc Funds						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b>															
Local Transportation Funds						PE	20							20	
						RW									
						CON									
<b>Funding Agency:</b>						Total:	20							20	
Colusa County															
<b>Project Total:</b>															
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
						PE	20							20	
						RW									
						CON					2,990			2,990	
						Total:	20				2,990			3,010	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

5/12/08-delayed RIP CON to FY 12-13 per staff recs-mt

02/01/08-Add new project; \$2,990 RIP CON FY 08-09, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. PE only - CON outside valid FSTIP period, total project cost \$3,010k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Colusa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Colusa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, Program, and Monitor (Planning, programming and monitoring)	MPO Aprv:
PPNO: 0L20	KP:		State Aprv:
EA: 0L1434	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0227			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Colusa County Transportation Commission

PRJ MGR:

True

PHONE:

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
5	Active	06/30/08	MPOGRAY	Adoption - Carry Over	0.00			656									
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			280									
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			280									
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			113									
1	Official		GWONG2	Adoption	0.00			113									

### Fund Source 1 of 1

#### Fund Category:

RIP

#### Fund Type:

State Cash

#### Funding Agency:

Colusa County Transportation Commission

PE

RW

CON

Total:

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
196	88	88	88	86	110			656
196	88	88	88	86	110			656

### Caltrans Comments:

\*\*\*\*\* Version 14 - 06/23/2008 \*\*\*\*\*  
6/23/08 - Amendment to lapse \$84K RIP CON FY 07/08 funds-mt  
\*\*\*\*\* Version 13 - 06/13/08 \*\*\*\*\*  
5/12/08-increased RIP CON FY 08-09 to \$88k per staff recs-mt  
Copied from 2006 STIP. Revised programming per RTIP - rw  
\*\*\*\*\* Version 12 - 06/28/07 \*\*\*\*\*  
Updated RIP funding per 5/17/07 CTC staff recommendations - rw  
\*\*\*\*\* Version 11 - 07/14/2006 \*\*\*\*\*  
06/22/06 - CTC allocation of \$83k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez  
\*\*\*\*\* Version 10 - 06/13/06 \*\*\*\*\*  
06/05/06 - Adoption 2006 STIP Carryover. -ez  
\*\*\*\*\* Version 9 - 08/05/04 \*\*\*\*\*  
05/26/04 RIP funds added \$167k CON in FY 07/08. -rdj  
\*\*\*\*\* Version 8 - 02/27/2004 \*\*\*\*\*  
02/27/04 CTC allocation of \$19k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj  
\*\*\*\*\* Version 7 - 06/30/2003 \*\*\*\*\*  
06/30/03 CTC allocation of \$19k CON per resolution FP-02-92, on 06/26/03. Updated EA -rdj/cb  
\*\*\*\*\* Version 6 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 5 - 09/06/2001 \*\*\*\*\*  
Delegated allocation 7/2/01 CON @ \$18k. Reported to CTC 8/22/01 mtg. pt

### \*\*\*\*\* Prior Versions \*\*\*\*\*

11/29/00 - chg EA from 453444 to 453664 - jf

### \*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

7/29/98 update info for 98 STIP - new project  
9/16/98 added July vote-PT  
9/16/98 added/corrected fund type & \$ ea type - PT  
8/16/00 Deleg Alloc 99/00-538 PPM99-6129(003) eff 7/1/99 allocated \$19 Con for 99/00 FY by memo date 5/24/00. pt  
11/6/00 Deleg Alloc 2001-145 PPM01-6129(005) eff 7/1/00 allocated \$19 for 00/01 FY. pt

### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Del Norte County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Smith River-Fred Haight Dr. Reconstruct (In Smith River, on Fred Haight Drive between US 101 and 1st Street. Reconstruction of roadway.)	MPO Aprv:
PPNO: 1020R	KP:		State Aprv:
EA: 281274	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1166			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Del Norte County		PRJ MGR: ERNEST PERRY	
True		PHONE: (707) 464-7254	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,004		110					
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			623	21	74					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			623	21	74					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			517	9	50					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			517	9	50					

<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
<b>Fund Type:</b>						PE	110								110
State Cash						RW									
						CON		1,004							1,004
<b>Funding Agency:</b>						Total:	110	1,004							1,114
Del Norte Local Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
02/01/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 5 - 11/19/2007 \*\*\*\*\*  
11/16/07 - CTC allocation of \$110K RIP PS&E FY 07/08 per Resolution FP-07-39 on 12/3/07 - ny  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add project to the 2006 STIP Augmentation with a total of \$396K in various components-ny  
\*\*\*\*\* RTIP Version 1 - 05/24/2006 \*\*\*\*\*  
5/24/06 Delay and increase E&P \$5K FY 07/08 to \$9K FY 08/09, PS&E delay and increase \$45K FY 07/08 to \$65K FY 08/09, R/W delay and increase \$9K FY 07/08 to \$21K FY 08/09, CON delay and increase \$517K FY 08/09 to \$623K FY 09/10. ljb/lc  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
05/20/04 - Delay CON from FY 06/07 to FY 08/09 and delay PA&ED, PS&E and RW from FY 05/06 to FY 07/08. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
04/22/02 Updated fund type to state cash per resolution G-02-04, sec 2.4 -rdj  
04/11/02 - updated leg info and project location/description. -cb  
Project data transfered from 2002 RTIP.  
  
\*\*\*\*\* Version 1 - 02/08/2002 \*\*\*\*\*  
3/28/02 Verified amounts, updated FY programmed, matches CTC staff recs. Requested State Only Funding.- rdj  
02/08/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$1,114k -  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Make 4th Year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Del Norte County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Planning, Programming and Monitoring (Planning, Programming and Monitoring)	MPO Aprv:
PPNO: 1032	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1668			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Del Norte Local Transportation Commission

PRJ MGR: Tamera Buchanan

True

PHONE: (707) 465-3878

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			519							
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			50							
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			50							
Fund Source 1 of 1															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE									
State Cash						RW									
						CON	77	84	84	84	84	106		519	
Funding Agency:						Total:	77	84	84	84	84	106		519	
Del Norte Local Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*

02/04/08-Adoption carry over; increased FY 08-09 RIP CON to \$84K, increased FY 09-10 RIP CON to \$84k, increased FY 10-11 RIP CON to \$84k, added \$84k to FY 11-12 RIP CON, added \$106k to FY 12-13 RIP CON -mt

\*\*\*\*\* Version 3 - 12/11/2007 \*\*\*\*\*

12/11/07 - CTC allocation of \$77K RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - mt

\*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*

5/21/07-Add project to the 2006 STIP Augmentation with a total of \$258K in CON-ny

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

06/08/06 New Project added. -lc

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP.

\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Del Norte County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Pebble Beach Drive Reconstruction (Near Crescent City, on Pebble Beach Drive from Crescent City limits to Hemlock Avenue. Construct curb, gutter, and sidewalks.)	MPO Aprv:
PPNO: 1041	KP:		State Aprv:
EA: 281924	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1768			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Del Norte County		PRJ MGR: Ernest Perry	
True		PHONE: (707) 464-7254	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			744	15	82								
Fund Source 1 of 1																		
Fund Category:																		
RIP																		
Fund Type:																		
State Cash																		
Funding Agency:																		
Del Norte Local Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*  
3/24/08 - Adoption carry over; Changed RIP funding agency; Changed Program Code. - rw/ch  
\*\*\*\*\* Version 2 - 11/16/2007 \*\*\*\*\*  
11/16/07 - CTC allocation of \$22K RIP PA&ED in FY 07/08 per Resolution FP-07-39 on 12/13/07 - ny  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add new project totalling \$841K to the 2006 STIP Augmentation - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. \$841 total project cost.  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Del Norte County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Pebble Beach and A St. Coastal Trail (In Crescent City, along Pebble Beach. Reconstruct pedestrian path.)	MPO Aprv:
PPNO: 1022R	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1168			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: City of Crescent City		PRJ MGR: James Barnits	
True		PHONE: (707) 464-9506	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
5	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00			635		23							
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			362		22							
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			362		22							
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			340		9							
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			340		9							

Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																	
Fund Type:					PE		23									23	
State Cash					RW												
					CON			635								635	
Funding Agency:					Total:		23	635								658	
Del Norte Local Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/19/2008 \*\*\*\*\*  
6/19/08-Technical adjustment to advance \$23k RIP PS&E from FY 09-10 to 08-09 & \$635k RIP CON from FY 10-11 to 09-10 per Resolution G-08-11 on 6/28/08-mt  
\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
5/12/08-delayed RIP PS&E to FY 09-10 & RIP CON to FY 10-11 per staff recs-mt  
02/04/08-Adoption carry over; deleted local funds; decreased FY 08-09 RIP PA&ED to 0 , increased FY 08-09 RIP PS&E to \$23K & increased FY 09-10 RIP CON to \$635k-mt  
02/28/08-updated project title & description per PPR dated 11/29/07; PPNO 1022R & 1033R have been combined into one project for more efficient use of funding-mt  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
5/24/06 Added \$2K RIP PA&ED & \$11K RIP PS&E in FY 08/09; Delayed RIP Con to FY 09/10 and increased to \$362K. -ljb/lc  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
05/20/04 - Delay CON from FY 06/07 to FY 08/09. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/26/2002 \*\*\*\*\*  
3/28/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/26/02 Project added per 2002 RTIP kme/cb

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$658k  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		County Roads 200, 9E, and 9W Improvements (Near Orland, along CR 200 from CR 206 to Tehama Co. line (2 miles); CR 9E from CR 202 to CR T (1.1 miles); & CR 9W from CR KK to CR P (2.5 miles). Rehabilitate Roadway.)	MPO Aprv:
PPNO: 3L61	KP:		State Aprv:
EA: 0L1804	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1196			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Douglas Holvik	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,077	1	17										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			755	5	15										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			755	5	15										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			685	3	13										
<b>Fund Source 1 of 1</b>																				
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
RIP																				
<b>Fund Type:</b>						PE	17							17						
State Cash						RW	1							1						
						CON	1,077							1,077						
<b>Funding Agency:</b>						Total:	18	1,077						1,095						
Glenn County Transportation Commission																				

### Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
6/5/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 5 - 05/06/2008 \*\*\*\*\*  
5/6/08 - CTC allocation of \$17K RIP PS&E FY07/08 per Resolution FP-07-73 on 5/29/08; The county is requesting that funds programmed for PA&ED (\$2K) be transferred to and allocated for PS&E, for a total of \$17k. Moreover, the county has determined that the \$1k programmed in FY 07-08 for R/W acquisition is not needed and requests that funds be returned to their unprogrammed share balance - mt  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 05/21/2007 \*\*\*\*\*  
5/21/07 - Copied from 2006 STIP. Updated funding to match 3/1/07 F&F Sheet - rw  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
05/24/06 Delayed RIP PA&ED & PS&E & R/W from FY 06/07 to FY 07/08; Delayed RIP CON from FY 07/08 to FY 08/09.-Km/lc  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/02/04 - Delay CON from FY 06/07 to FY 07/08. Cost incr \$1k PA&ED, \$1k PS&E, \$2k RW and \$70k CON. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP.  
  
\*\*\*\*\* Version 1 - 02/14/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/14/02 - 2002 RTIP entered project. -cb

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$1,095k - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		County Road 200E Rehabilitation (Near Orland, along County Road 200E from Interstate 5 to County Road 206. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3L62	KP:		State Aprv:
EA: 0L1814	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1197			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Douglas Holvik	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,082	1	9					
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			600	3	13					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			600	3	13					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			600	3	13					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			555	1	8					

### Fund Source 1 of 1

#### Fund Category:

RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

#### Fund Type:

State Cash

PE 9

RW 1

CON 1,082

#### Funding Agency:

Glenn County Transportation Commission

Total: 10 1,082 1,092

### Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*

6/5/08-Adoption carry over; no changes-mt

\*\*\*\*\* Version 5 - 05/06/2008 \*\*\*\*\*

5/6/08 - CTC allocation of \$9K RIP PS&E FY07/08 per Resolution FP-07-73 on 5/29/08; The county is requesting that funds programmed for PA&ED (\$1k) be transferred to and allocated for PS&E, for a total of \$9k. Moreover, the county has determined that the \$1k programmed in FY 07-08 for RW acquisition is not needed and requests that the funds be returned to their unprogrammed share balance - mt

\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*

\*\*\*\*\* RTIP Version 1 - 05/24/2007 \*\*\*\*\*Copied from 2006 STIP. Updated funding to match 1/1/07 F&F Sheet - rw

\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*

05/24/06 Delayed RIP PA&ED, PS&E, R/W & CON from FY 08/09 to FY 09/10.-Km/lc

\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*

06/02/04 - Delay all funds from FY 06/07 to FY 08/09. Cost incr \$2k PA&ED, \$3k PS&E, \$2k RW, and \$45k CON. -cb

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*

Project data transferred from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/14/2002 \*\*\*\*\*

04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj

02/14/02 - 2002 RTIP entered project. -cb

### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Total project cost \$1,092k - psg

\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Made 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		County Road 39 and County Road D Improvements (Near Willows, on County Road 39 from County Road D to 1 miles east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3L65	KP:		State Aprv:
EA: 0L1824	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1202			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Douglas Holvik	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum	Programmed Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE	
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,027	1	15	
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			744	3	15	
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			744	3	15	
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			744	3	15	
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			674	2	11	

Fund Source 1 of 1															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:				PE		15								15	
State Cash				RW		1								1	
				CON			1,027							1,027	
Funding Agency:				Total:		16	1,027							1,043	
Glenn County Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
6/5/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 5 - 05/06/2008 \*\*\*\*\*  
5/6/08 - CTC allocation of \$15K RIP PS&E FY07/08 per Resolution FP-07-73 on 5/29/08; The county is requesting that funds programmed for PA&ED (\$2k) be transferred to and allocated for PS&E, for a total of \$15k. Moreover, the county has determined that the \$1k programmed in FY 07-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance. - mt  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 05/24/2007 \*\*\*  
Copied from 2006 STIP. Updated funding to match 3/1/07 F&F Sheet - rw  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
05/24/06 Delayed RIP PA&ED, PS&E & R/W from FY 07/08 to FY 08/09; Delayed RIP CON from FY 08/09 to FY 09/10. -Km/lc  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/02/04 - Delay PA&ED, PS&E and RW to FY 07/08 and CON to FY 08/09. Cost incr \$2k PA&ED, \$2k PS&E, \$1k RW and \$70k CON. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
04/18/02 - Corrected project title. -cb  
Project data transfered from 2002 RTIP.  
  
\*\*\*\*\* Version 1 - 02/14/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/14/02 - 2002 RTIP entered project. -cb

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$1,043k - psg  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		County Road P Improvements (Near Willow, along County Road P from Willow Creek Bridge to County Road 60 and County Road P from County Road 33 to County Road 39. Pavement Rehabilitation.)	MPO Aprv:
PPNO: 3L66	KP:		State Aprv:
EA: 0L1834	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1203			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Douglas Holvik	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum	Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,186	1	17							
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			785	3	15							
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			785	3	15							
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			714	2	11							
Fund Source 1 of 1																	
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL		
RIP																	
Fund Type:						PE	17								17		
State Cash						RW	1								1		
						CON		1,186							1,186		
Funding Agency:																	
Glenn County Transportation Commission						Total:	18	1,186							1,204		

Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
6/5/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 5 - 05/06/2008 \*\*\*\*\*  
5/6/08 - CTC allocation of \$17K RIP PS&E FY07/08 per Resolution FP-07-73 on 5/29/08; The county is requesting that funds programmed for PA&ED (\$2k) be transferred to and allocated for PS&E, for a total of \$17k. Moreover, the county has determined that the \$1k programmed in FY 07-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance. - mt  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 05/21/2007 \*\*\*\*\*  
5/21/07 - Copied from 2006 STIP. Updated funding to match 3/1/07 F&F Sheet - rw  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
05/24/06 Delayed RIP PA&ED & PS&E from FY 06/07 to FY 07/08; Delayed RIP R/W & CON from FY 07/08 to FY 08/09. -Km/lc  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/02/04 - Delay RW and CON to FY 07/08. Cost incr \$1k PA&ED, \$3k PS&E, \$1k RW and \$71k CON. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP.  
  
\*\*\*\*\* Version 1 - 02/14/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/14/02 - 2002 RTIP entered project. -cb

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Total project cost \$1,204k - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		County Road P, SR32 to County Road 9, Rehab (Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3182	KP:		State Aprv:
EA: 0L1844	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1877			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Matt Gomes	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			365	1	9										
Fund Source 1 of 1																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
RIP																				
Fund Type:						PE	9								9					
State Cash						RW	1								1					
						CON		365							365					
Funding Agency:						Total:	10	365							375					
Glenn County																				

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

6/5/08-Adoption carry over; no changes-mt

\*\*\*\*\* Version 2 - 05/06/2008 \*\*\*\*\*

5/6/08 - CTC allocation of \$9K RIP PS&E FY07/08 per Resolution FP-07-73 on 5/29/08; The county is requesting that funds programmed for PA&ED (\$1k) be transferred to and allocated for PS&E, for a total of \$9k. Moreover, the county has determined that the \$1k programmed in FY 07-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance. - mt

\*\*\*\*\* Version 1 - 07/24/2007 \*\*\*\*\*

7/24/07 - Add new STIP project per Adopted STIP Augmentation as of 6/7/07 - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Total project cost \$375k -

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	County Road V North (Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway.)	MPO Aprv:
PPNO: 1312	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1912			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Matt Gomes	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,286	1	9							
Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
State Cash																	
Funding Agency:																	
Glenn County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/06/08-Add new project; \$1k RIP PA&ED, \$8k RIP PS&E, \$1k RIP R/W, \$1,286 RIP CON , RIP PA&ED, PS&E, R/W to FY 11-12, RIP CON to FY 12-13 as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. PE only, CON outside valid FSTIP period, total project cost \$1,296k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Sixth Street Resurfacing (In Orland, on Sixth Street from South Street to Colusa Street and Swift Street to Date Street. Rehabilitate roadway.)	MPO Aprv:
PPNO: 1313	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1913			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Orland, City of		PRJ MGR: Ken Skilman	
True		PHONE: (530) 865-1600	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			524		3										
Fund Source 1 of 1																				
Fund Category:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP																				
Fund Type:																				
State Cash																				
Fund Type:																				
State Cash																				
Funding Agency:																				
Glenn County Transportation																				
Commission																				
Total:																				

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/06/08-Add new project; \$3k RIP PS&E , \$524k RIP CON, RIP PS&E FY 11-12, RIP CON FY 12-13 as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. PE only, CON outside valid FSTIP period, total project cost \$527k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Road V South-39 to Route 162 Rehabilitation (East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation with asphalt leveling coarse with paving fabric, AB shoulder backing and pavement.	MPO Aprv:
PPNO: 1314	KP:	)	State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1914			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Matt Gomes	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			991	1	9							
Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
Fund Type:						PE				9							9
State Cash						RW				1							1
						CON					991						991
Funding Agency:						Total:				10	991						1,001
Glenn County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/06/08-Add new project; \$1 RIP PA&ED, \$8 RIP PS&E, \$1 RIP R/W, \$991 RIP CON, RIP PA&ED, PS&E, R/W to FY 11-12, RIP CON to FY 12-13, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. PE only, CON outside valid FSTIP period for now, total project cost \$1,001k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Sacramento Street Reconstruction (Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway.)	MPO Aprv:
PPNO: 1315	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1915			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Willows, City of		PRJ MGR: Greg Tyhurst	
True		PHONE: (530) 934-7041	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			661		57							
Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
State Cash																	
Funding Agency:																	
Glenn County Transportation																	
Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/06/08-Add new project; \$3k RIP PA&ED, \$54k RIP PS&E, \$661 RIP CON, RIP PA&ED & PS&E FY 11-12, RIP CON FY 12-13 , as part of 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. PE only, CON outside valid FSTIP period, total project cost \$718k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Butte Street South Reconstruction (Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruction roadway, curb/gutter& sidewalk.)	MPO Aprv:
PPNO: 1316	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1916			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Willows, City of		PRJ MGR: Greg Tyhurst	
True		PHONE: (530) 934-7041	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			276		32							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>																	
RIP																	
<b>Fund Type:</b>																	
State Cash																	
<b>Funding Agency:</b>																	
Glenn County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/06/08-Add new project; \$3k RIP PA&ED, 29k PS&E FY 09-10, \$276k RIP CON; RIP PA&ED & PS&E FY 11-12, RIP CON FY 12-13, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. PE only, CON outside valid FSTIP period, total project cost \$308k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Glenn County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Hamilton City Pedestrian Improvements (In Hamilton, at various locations. Construct curb, gutter and sidewalk enhancements.)	MPO Aprv:
PPNO: 1317	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1917			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Glenn County		PRJ MGR: Matt Gomes	
True		PHONE: (530) 934-6530	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			308	1											
Fund Source 1 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:						PE														
STP Enhancements						RW				1						1				
						CON				273						273				
Funding Agency:						Total:				274						274				
Glenn County Transportation Commission																				
Fund Source 2 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:						PE														
State Cash						RW														
						CON				35						35				
Funding Agency:						Total:				35						35				
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
						PE														
						RW				1						1				
						CON				308						308				
						Total:				309						309				

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/06/08-Add new TE project; \$1k RIP R/W, \$308k RIP CON FY 10-11 as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. TE/RIP split, total project cost \$309k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, program and monitor (Planning, programming and monitoring)	MPO Aprv:
PPNO: 2002P	KP:		State Aprv:
EA: 924596	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0144			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Humboldt County Association of Governments

PRJ MGR:

True

PHONE:

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum				Programmed Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,368								
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,713								
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,713								
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,144								
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			1,044								
1	Official		GWONG2	Adoption	0.00			662								

Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
State Cash

PE  
RW  
CON

1,466 207 130 140 200 225 2,368

Funding Agency:  
Humboldt County Association of  
Governments

Total:

1,466 207 130 140 200 225 2,368

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 17 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP. Added \$200k FY 11/12 and \$225k FY 12/13 funding per RTIP - rwez  
\*\*\*\*\* Version 16 - 12/11/2007 \*\*\*\*\*  
12/11/07 - CTC allocation of \$295K RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - mt  
\*\*\*\*\* Version 15 - 06/28/07 \*\*\*\*\*  
5/22/07 - Add project of \$230K in CON to the 2006 STIP Augmentation-ny  
\*\*\*\*\* Version 14 - 10/11/2006 \*\*\*\*\*  
10/11/2006 CTC allocation of \$411k CON FY 06/07 per resolution FP-06-32, on 10/12/06. -ez  
\*\*\*\*\* Version 13 - 06/13/06 \*\*\*\*\*  
06/09/06 Revised programming in FY 06/07 and added programming in FY 09/10 & 10/11. -lc  
\*\*\*\*\* Version 12 - 11/03/2005 \*\*\*\*\*  
11/03/05 - CTC allocation of \$110K CON FY 05-06 per resolution FP-05-39, 11/03/05. -ez  
\*\*\*\*\* Version 11 - 08/05/04 \*\*\*\*\*  
05/27/04 New programming added; FY 03/04 pending funds (\$52k) reprogrammed. -rdj  
\*\*\*\*\* Version 10 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 9 - 08/18/2003 \*\*\*\*\*  
08/18/03 CTC allocation of \$152k CON moved to pending allocation list. -rdj  
\*\*\*\*\* Version 8 - 06/30/2003 \*\*\*\*\*  
06/30/03 CTC allocation of \$110k CON per resolution FP-02-92, on 06/26/03. Update EA. -rdj/cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 7 - 04/09/02 \*\*\*\*\*  
Project carried over from 2002 RTIP. -lg  
04/02/02 Updated funding per CTC staff recs- rdj  
\*\*\*\*\* Version 6 - 10/18/2001 \*\*\*\*\*  
10/18/01 - Delegated allocation 7/02/01, \$107K CON, reported to CTC 10/03/01 mtg, chg EA from 924537 to 924561 - jf  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
7/16/98 - CTC Res # DTP-98-01, approved  
  
9/22/99 - LA Delegated Allocation PPM98-6133(002)-1 for \$98 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88, chg funding from STP to State - jem  
9/22/99 - First alloc of \$98K on 9/7/99, Second alloc of 131K on 8/31/99 - jem  
9/25/99- input leg info, chg Lead Agency from Humboldt county to HCAG - jem  
11/9/99 - Delg Alloc 1999/2000-86 , PPM99-6133(005), chg EA frm 39720K to 924518 - jem  
11/1/00 - added \$40K for 2000 RTIP - jf

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
8/31/98 update info for 98 STIP - new project  
9/15/98 add RIP vote - WL/jmh  
7/27/99-Updated \$ per Augmentation G-99-07/jc  
9/21/99 OLP Deleg.Alloc. No. 1999/2000-86 PPM99-6133(005) eff 8/30/99 @ \$131k- total alloc \$229- pt  
8/31/00 OLP Deleg Alloc 99/01-29 PPM00-6133(007) eff 7/1/00 Con @ \$104k, changed EA.pt

#### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Made 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Foster Ave. to Sunset Ave. Extension (In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.	MPO Aprv:
PPNO: 2071	KP:	)	State Aprv:
EA:	MPO ID: 02-1A		Federal Aprv:
CTIPS ID: 130-0000-1206			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Arcata, City of		PRJ MGR: R CHARLES CLASS	
True		PHONE: (707) 822-5957	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,661	560	341								
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	5.00			1,219	240	341								
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,219	240	341								
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,218	239	339								
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			1,218	239	339								
<b>Fund Source 1 of 1</b>																		
<b>Fund Category:</b>																		
RIP																		
<b>Fund Type:</b>																		
State Cash																		
<b>Funding Agency:</b>																		
Humboldt County Association of Governments																		

Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
5/12/08- Add \$320k to RIP R/W FY 08/09 and increase RIP CON by \$442k to \$1,661k and moved to FY 09-10-mt/ez  
\*\*\*\*\* Version 6 - 12/18/2007 \*\*\*\*\*  
12/18/07- CTC granted 12-month time extension for project allocation per waiver W-07-30, on 12/13/07 - mt  
\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
5/23/06 Delayed RIP PS&E and R/W from FY 06/07 to FY 07/08, CON from FY 07/08 to FY 08/09. Expanded description. ljb/lc  
\*\*\*\*\* Version 4 - 07/24/2005 \*\*\*\*\*  
07/24/05 - CTC allocation of \$231K of PA&ED per resolution FP-05-16, on 08/18/05. -ez  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
05/27/04 PA&ED increased to \$231k and delayed to FY 05/06; PS&E reduced to \$110k and delayed to FY 06/07 with R/W; Con delayed to FY 07/08. -rdj  
\*\*\*\*\* Version 2 - 05/13/2004 \*\*\*\*\*  
05/13/04 Time extension granted for 20 mos. for \$110k PA&ED per waiver W-03-46, on 5/13/04. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP.  
\*\*\*\*\* Version 1 - 02/26/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/26/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. - Estimated total project cost \$2,562,000 - psg  
\*\*\*\*\* Version 4 - 01/22/2007 \*\*\*\*\*  
Move \$231k PA&ED from 05/06 to 06/07 (Prior Year to 2006/07) - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Railroad Crossing Improvements (In Eureka, at railroad crossings at Waterfront Drive and 1st Street. Rehabilitate railroad crossings.	MPO Aprv:
PPNO: 2074	KP:	)	State Aprv:
EA: 281354	MPO ID: 2-3B		Federal Aprv:
CTIPS ID: 130-0000-1209			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: City of Eureka		PRJ MGR: S SIEMER	
True		PHONE: (707) 441-	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			40											
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			40											
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			40											
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			100											
Fund Source 1 of 1																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																			
Fund Type:						PE													
State Cash						RW													
						CON	40												40
Funding Agency:																			
Humboldt County Association of Governments						Total:	40												40

### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
5/23/06 Delayed RIP CON from FY 07/08 to FY 08/09. Expanded description. ljb/lc  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
05/27/04 CON reduced by \$60k and delayed to FY 07/08. -rdj  
\*\*\*\*\* Version 2 - 07/22/2003 \*\*\*\*\*  
07/22/03 CTC allocation of \$100k CON moved to pending allocation list. Entered EA. -rdj/cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP. State only funds approved (categorically exempt) -lg  
  
\*\*\*\*\* Version 1 - 02/26/2002 \*\*\*\*\*  
04/02/02 Verified amounts, matches CTC staff recs- rdj  
02/26/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Estimated project cost \$40,000 - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

## (Dollars in Thousands)

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):  Rohnerville Road Widening (Redwood - Jordan) (In Fortuna on Rohnerville Road from Redwood Way to Jordan Street. Widen Roadway.)	MPO: Rural Non-MPO
ROUTE:	PM:		MPO Aprv:
PPNO: 2076	KP:		State Aprv:
EA:	MPO ID: 2-5A		Federal Aprv:
CTIPS ID: 130-0000-1211			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Fortuna, City of		PRJ MGR: CHARLES CLARK	
True		PHONE: (707) 725-7600	

Fund Source 1 of 1		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: RIP										
Fund Type:		PE								
State Cash		RW								
		CON	711							711
Funding Agency:										
Humboldt County Association of Governments		Total:	711							711

REQUESTING STATE ONLY FUNDING

Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Rhonerville Widening (Newburg to Strong) (In Fortuna, on Rhonerville Road from Newburg Road to Strongs Creek. Widen Roadway.)	MPO Aprv:
PPNO: 2077	KP:		State Aprv:
EA:	MPO ID: 2-5B		Federal Aprv:
CTIPS ID: 130-0000-1212			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Fortuna, City of

PRJ MGR: CHARLES CLARK

True

PHONE: (707) 725-7600

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE						
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			300								
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			300								
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			300								
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			300								
Fund Source 1 of 1																
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL		
RIP																
Fund Type:						PE										
State Cash						RW										
						CON	300							300		
Funding Agency:																
Humboldt County Association of Governments						Total:	300							300		



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Railroad Grade Crossing (In Fortuna, at Railroad crossings on 3rd Street at Newburg Road and Kendmar Road.	MPO Aprv:
PPNO: 2078	KP:	Upgrade Railroad Crossings.	State Aprv:
EA: 281214	MPO ID: 02-5C	)	Federal Aprv:
CTIPS ID: 130-0000-1213			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Fortuna, City of

PRJ MGR: CHARLES CLARK

True

PHONE: (707) 725-7600

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			30												
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			30												
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			30												
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			30												
Fund Source 1 of 1																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
RIP																				
Fund Type:						PE														
State Cash						RW														
						CON	30													
Funding Agency:						Total:	30													
Humboldt County Association of Governments																				

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
5/23/06 Delayed RIP CON from FY 07/08 to FY 08/09. Expanded description. ljb/lc  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
05/27/04 CON delayed to FY 07/08. -rdj  
\*\*\*\*\* Version 2 - 07/23/2003 \*\*\*\*\*  
07/23/03 CTC allocation of \$30k CON moved to pending allocation list. Entered EA. -rdj/cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP. State only funds approved (categorically exempt) - lg  
  
\*\*\*\*\* Version 1 - 02/26/2002 \*\*\*\*\*  
04/02/02 Verified amounts, matches CTC staff recs- rdj  
02/26/02 Project added per 2002 RTIP kme  
REQUESTING STATE ONLY FUNDING

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$30k  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Union St and Sea Ave Reconstruction (South of Eureka in Pine Hill. Union Street to Higgins to Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway )	MPO Aprv:
PPNO: 2081	KP:		State Aprv:
EA: 280944	MPO ID: 02-8A		Federal Aprv:
CTIPS ID: 130-0000-1216			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Humboldt County

PRJ MGR: CHRIS WHITWORTH

True

PHONE: (707) 445-7377

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,252	150	238				
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,752	150	238				
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,751	149	236				
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			1,582	99	215				
<b>Fund Source 1 of 1</b>														
<b>Fund Category:</b>														
RIP							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
<b>Fund Type:</b>						PE	238							238
State Cash						RW	150							150
						CON		2,252						2,252
<b>Funding Agency:</b>						Total:	388	2,252						2,640
Humboldt County Association of Governments														

Caltrans Comments:

\*\*\*\*\* Version 10 - 06/13/08 \*\*\*\*\*  
3/5/2008-Copied from 2006 STIP (no changes)-rw  
\*\*\*\*\* Version 9 - 03/27/2008 \*\*\*\*\*  
3/27/08-CTC allocation of \$150K RIP R/W FY 07/08 per Resolution FP-07-66 on 4/10/08 - mt  
\*\*\*\*\* Version 8 - 02/22/2008 \*\*\*\*\*  
2/22/08 - CTC allocation of \$79K RIP PS&E FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt  
\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 04/05/2007 \*\*\*\*\*  
5/22/07 - Add project of \$500K in CON to the 2006 STIP Augmentation-ny  
\*\*\*\*\* Version 6 - 06/21/2006 \*\*\*\*\*  
6/21/06 - CTC allocation from pending list \$159k PA&ED FY 05/06, per resolution FP-05-98 on 06/08/06. -ez  
\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
5/23/06 Delayed RIP PS&E and R/W from FY 06/07 to FY 07/08, CON from FY 07/08 to FY 08/09. Expanded description. ljb/lc  
\*\*\*\*\* Version 4 - 08/28/2005 \*\*\*\*\*  
08/28/05 - CTC allocation of \$159 PA&ED moved to pending allocation list on 08/18/05. -ez  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
05/27/04 PA&ED increased and delayed to FY 05/06; PS&E and R/W increased and delayed to FY 06/07; CON increased and delayed to FY 07/08. -rdj  
\*\*\*\*\* Version 2 - 05/13/2004 \*\*\*\*\*  
05/13/04 Time extension granted for 20 mos. for \$144k PA&ED per waiver W-03-46, on 5/13/04. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. Update description. -lg

\*\*\*\*\* Version 1 - 02/26/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/26/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$2,640k  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Humboldt Hill Road Rehab (In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway.)	MPO Aprv:
PPNO: 2088	KP:		State Aprv:
EA:	MPO ID: 02-8H		Federal Aprv:
CTIPS ID: 130-0000-1223			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Humboldt County		PRJ MGR: CHRIS WHITWORTH	
True		PHONE: (707) 445-7379	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum						Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE											
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			898		47											
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			648		47											
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			648		47											
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			517		46											
<b>Fund Source 1 of 1</b>																					
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>							
RIP																					
<b>Fund Type:</b>						PE	47							47							
State Cash						RW															
						CON		898						898							
<b>Funding Agency:</b>						Total:	47	898						945							
Humboldt County Association of Governments																					

### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
3/24/08 - Changed RIP funding agency - rw  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
5/22/07 - Add project of \$250K in CON to the 2006 STIP Augmentation-ny  
\*\*\*\*\* Version 5 - 06/21/2006 \*\*\*\*\*  
6/21/06 - CTC allocation from pending list \$47k PS&E FY 05/06, per resolution FP-05-98 on 06/08/06. -ez  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
5/24/06 Delayed RIP CON from FY 07/08 to FY 08/09. Expanded description. ljb  
\*\*\*\*\* Version 3 - 08/30/2005 \*\*\*\*\*  
08/30/2005-CTC allocation \$47K PS&E moved to pending allocation list on 08/18/05-Km  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
05/27/04 PS&E and CON increased; CON delayed to FY 07/08. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. State only funds approved (categorically exempt) - lg  
  
\*\*\*\*\* Version 1 - 02/27/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/27/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$945k.  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Redwood Drive Rehab (Near Redway, on Redwood Drive between the Town of Redway and US 101 Interchange at Dean Creek. Rehabilitate and Overlay.	MPO Aprv:
PPNO: 2090	KP:	)	State Aprv:
EA:	MPO ID: 02-8J		Federal Aprv:
CTIPS ID: 130-0000-1225			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Humboldt County

PRJ MGR: CHRIS WHITWORTH

True

PHONE: (707) 445-7379

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			629		47					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			629		47					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			629		47					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			649		30					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>															
RIP							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>						PE	47								47
State Cash						RW									
						CON		629							629
<b>Funding Agency:</b>						Total:	47	629							676
Humboldt County Association of Governments															

Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
 Copied from 2006 STIP (no changes) - rw  
 \*\*\*\*\* Version 5 - 06/21/2006 \*\*\*\*\*  
 6/21/06 - CTC allocation from pending list \$47k PS&E FY 05/06, per resolution FP-05-98 on 06/08/06. -ez  
 \*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
 5/24/06 Delayed RIP CON from FY 07/08 to FY 08/09. Expanded description. ljb/lc  
 \*\*\*\*\* Version 3 - 08/30/2005 \*\*\*\*\*  
 08/30/05- CTC allocation \$47K PS&E moved to Pending allocation list on 8/18/05-Km  
 \*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
 05/27/04 PS&E increased; CON decreased and delayed to FY 07/08. -rdj  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
 Project data transferred from 2002 RTIP. State only funds approved (categorically exempt) - lg  
 \*\*\*\*\* Version 1 - 02/27/2002 \*\*\*\*\*  
 04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
 02/27/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. Project cost \$676k  
 \*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 \*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Myrtle, Harris, Harrison, Lucas Sidewalks (Near Eureka at various locations. Construct Sidewalks.)	MPO Aprv:
PPNO: 2097	KP:		State Aprv:
EA: 281094	MPO ID: 08-8Q		Federal Aprv:
CTIPS ID: 130-0000-1232			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Humboldt County		PRJ MGR: CHRIS WHITWORTH	
True		PHONE: (707) 445-7379	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum	Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE									
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			581	85	76									
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			457	85	76									
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			457	85	76									
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			286	85	38									
Fund Source 1 of 1																			
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																			
Fund Type:						PE	76							76					
State Cash						RW	85							85					
						CON		581						581					
Funding Agency:						Total:	161	581						742					
Humboldt County Association of Governments																			

### Caltrans Comments:

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*  
3/24/08-Changed RIP funding agency & copied from 2006 STIP-rw  
\*\*\*\*\* Version 8 - 03/27/2008 \*\*\*\*\*  
3/27/08-CTC allocation of \$85K RIP R/W FY 07/08 per Resolution FP-07-66 on 4/10/08 - mt  
\*\*\*\*\* Version 7 - 02/22/2008 \*\*\*\*\*  
2/22/08 - CTC allocation of \$48K RIP PS&E FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt  
\*\*\*\*\* RTIP Version 1 - 04/05/2007 \*\*\*\*\*  
5/22/07 - Add project of \$124K in CON to the 2006 STIP Augmentation-ny  
\*\*\*\*\* Version 5 - 06/21/2006 \*\*\*\*\*  
6/21/06 - CTC allocation from pending list \$28k PA&ED FY 05/06, per resolution FP-05-98 on 06/08/06. -ez  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
5/24/06 Delayed RIP PS&E and R/W from FY 06/07 to FY 07/08. CON delayed from FY 07/08 to FY 08/09. Added Expanded Description. ljb/lc  
\*\*\*\*\* Version 3 - 08/30/2005 \*\*\*\*\*  
08/30/05-CTC allocation \$28K PA&ED moved to Pending allocation list on 08/18/05-Km  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
08/30/05-CTC allocation \$28K PA&ED moved to Pending allocation list on 08/18/05-Km  
05/27/04 PA&ED and PS&E increased and delayed 1 year; R/W delayed to FY 06/07; CON increased and delayed to FY 07/08. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. State only funds approved (categorically exempt) - lg

\*\*\*\*\* Version 1 - 02/27/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/27/02 Project added per 2002 RTIP -

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Changed funding agency to Humboldt County. Project Cost \$742k  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Herrick Ave, Elks Lodge Rd, Bay Point Ct Sidewalks (Near Pine Hill at various locations. Construct Sidewalks.)	MPO Aprv:
PPNO: 2098	KP:		State Aprv:
EA: 281134	MPO ID: 02-8R		Federal Aprv:
CTIPS ID: 130-0000-1233			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Humboldt County		PRJ MGR: CHRIS WHITWORTH	
True		PHONE: (707) 445-7379	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE							
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			292	10	41							
5	Official		MPOGRAY	Amendment - Other (Explain ==>)	21.00			292	10	41							
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	2.00			252	50	41							
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			267	50	15							
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			252	50	41							
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			180	50	26							
Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																	
Fund Type:						PE	41							41			
State Cash						RW	10							10			
						CON		292						292			
Funding Agency:						Total:	51	292						343			
Humboldt County Association of Governments																	

### Caltrans Comments:

\*\*\*\*\* Version 10 - 06/13/08 \*\*\*\*\*  
3/24/08-Changed RIP funding agency& copied from 2006 STIP -rw  
\*\*\*\*\* Version 9 - 03/27/2008 \*\*\*\*\*  
3/27/08-CTC allocation of \$10K RIP R/W FY 07-08 per Resolution FP-07-66 on 4/10/08 - mt  
\*\*\*\*\* Version 8 - 06/29/2007 \*\*\*\*\*  
CTC allocated \$26k RIP PS&E FY 05/06 per Resolution FP-06-101 on 6/07/07. - ch  
\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 04/05/2007 \*\*\*\*\*  
5/22/07 - Updated RIP to be consistent with the 2006 STIP Augmentation Adoption as of 6/7/07 - ny  
\*\*\*\*\* Version 6 - 06/21/2006 \*\*\*\*\*  
6/21/06 - CTC approves 12 mo. time extension on \$26k PS&E FY 05/06, per resolution W-06-30 on 06/08/06. -ez  
\*\*\*\*\* Version 5 - 06/21/2006 \*\*\*\*\*  
6/21/06 - CTC allocation from pending list \$15k PA&ED FY 05/06, per resolution FP-05-98 on 06/08/06. -ez  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
5/24/06 Delayed RIP R/W from FY 06/07 to FY 07/08. Delayed Con to FY 08/09. Expanded Description. ljb/lc  
\*\*\*\*\* Version 3 - 08/30/2005 \*\*\*\*\*  
08/30/05-CTC allocation \$15K PA&ED moved to pending allocation list on 08/18/05-Km  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
05/27/04 PA&ED and PS&E increased; CON increased and delayed to FY 07/08. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP. State only funds approved (categorically exempt) - lg

\*\*\*\*\* Version 1 - 02/27/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/27/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Changed funding agency. Project cost \$343k  
\*\*\*\*\* Version 5 - 02/29/2008 \*\*\*\*\*Correction to make entry match STIP/CTC action - psg  
\*\*\*\*\* Version 4 - 11/15/2006 \*\*\*\*\*Technical correction - \$26k of PS&E to be transferred to 06/07 not shown. This version makes that correction to coincide with CTC action.  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.CTC approves 12 mo. time extension on \$26k PS&E FY 05/06, per resolution W-06-30 on 06/08/06. Funds moved to 06/07 RIP Prior.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Central Ave Shoulder Widening (In McKinleyville, on Central Avenue between US 101 and Bartow Road. Widen Shoulder.)	MPO Aprv:
PPNO: 2099	KP:		State Aprv:
EA: 281124	MPO ID: 02-8S		Federal Aprv:
CTIPS ID: 130-0000-1234			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Humboldt County		PRJ MGR: CHRIS WHITWORTH	
True		PHONE: (707) 445-7379	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum	Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE									
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			254		36									
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			254		36									
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			254		36									
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			254		36									
Fund Source 1 of 1																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																			
Fund Type:						PE	36								36				
State Cash						RW													
						CON		254							254				
Funding Agency:																			
Humboldt County Association of Governments						Total:	36	254							290				

### Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
 Copied from 2006 STIP (no changes) - rw  
 \*\*\*\*\* Version 5 - 02/22/2008 \*\*\*\*\*  
 2/22/08 - CTC allocation of \$16K RIP PS&E FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt  
 \*\*\*\*\* Version 4 - 06/29/2007 \*\*\*\*\*  
 CTC allocated \$20k RIP PA&ED FY 06/07 per Resolution FP-06-101 on 6/07/07. - ch  
 \*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
 5/24/06 Delayed RIP CON from FY 07/08 to FY 08/09. Expanded description. ljb/lc  
 \*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
 05/27/04 PA&ED delayed to FY 06/07; PS&E delayed to FY 07/08; CON delayed to FY 07/08. -rdj  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
 Project data transferred from 2002 RTIP. State only funds approved (categorically exempt) - lg  
 \*\*\*\*\* Version 1 - 02/27/2002 \*\*\*\*\*  
 04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
 02/27/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. Project cost \$290k  
 \*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 \*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Railroad Crossing Improvements (In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings.)	MPO Aprv:
PPNO: 2100	KP:		State Aprv:
EA: 281114	MPO ID: 02-8T		Federal Aprv:
CTIPS ID: 130-0000-1235			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Humboldt County

PRJ MGR: CHRIS WHITWORTH

True

PHONE: (707) 445-7379

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			93		7					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			93		7					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			93		7					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			93		7					
Fund Source 1 of 1															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE	7								7
State Cash						RW									
						CON		93							93
Funding Agency:															
Humboldt County Association of Governments						Total:	7	93							100



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Waterfront Drive Connection Phase II. (In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks.)	MPO Aprv:
PPNO: 0302D	KP:		State Aprv:
EA: 281804	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1485			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: City of Eureka		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - New Project	0.00			372	263	150					
Fund Source 1 of 4															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
Fund Type:						PE	150								150
STP Enhancements						RW									
						CON				329					329
Funding Agency:						Total:	150			329					479
Humboldt County Association of Governments															
Fund Source 2 of 4															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP Prior															
Fund Type:						PE									
STP Enhancements						RW	233								233
						CON									
Funding Agency:						Total:	233								233
Humboldt County Association of Governments															
Fund Source 3 of 4															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP Prior															
Fund Type:						PE									
State Cash						RW	30								30
						CON									
Funding Agency:						Total:	30								30
Humboldt County Association of Governments															
Fund Source 4 of 4															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
Fund Type:						PE									
State Cash						RW				43					43
						CON									
Funding Agency:						Total:				43					43
Humboldt County Association of Governments															
Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
						PE	150								150
						RW		263							263
						CON				372					372
						Total:	150	263		372					785

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
6/5/08-Adoption carry over; delay CON to FY 11/12. -mt/ez  
\*\*\*\*\* Version 6 - 05/28/2008 \*\*\*\*\*  
5/28/08 - CTC approves a 12-month Time Extension for \$263k RIP TE R/W FY 07/08 funds per Waiver-08-16 on 05/29/08. - ch  
\*\*\*\*\* Version 5 - 06/29/2007 \*\*\*\*\*  
CTC allocated \$30k RIP TE PS&E FY 05/06 per Resolution FP-06-104 on 6/07/07. - ch  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
5/22/07 - Add \$263K for R/W and \$372K for CON in the 2006 STIP Augmentation-ny  
\*\*\*\*\* Version 3 - 06/21/2006 \*\*\*\*\*  
06/21/06 - CTC approves 12 mo. time extension on \$30k programmed from TE reserve PPNO 0302 per W-06-21 on 06/08/06. -ez  
\*\*\*\*\* Version 2 - 04/07/2006 \*\*\*\*\*  
4/7/06 - CTC allocation \$120K PA&ED per resolution FP-05-65, on 03/16/06. -ez  
\*\*\*\*\* Version 1 - 02/23/2006 \*\*\*\*\*  
02/23/06 New TE project added per resolution FP-05-65, on 03/16/06. Funds from reserve PPNO 0302.-Km

#### MPO Comments:

\*\*\*\*\* Version 1 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 7. TE-RIP split -RIP Prior used for time extension for \$263 R/W funds transferred to 8/9 . Project cost \$785k- psg

## (Dollars in Thousands)

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Rehab and Overlay of Eel River Drive (In Fortuna, on Eel River Drive between Kenmar Road and Drake Hill Road. Rehabilitation and overlay.)	MPO Aprv:
PPNO: 2259	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-2035			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Humboldt County		PRJ MGR: Chris Whitworth	
True		PHONE: (707) 445-7377	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00			506		37					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE				37					37
State Cash						RW									
						CON					506				506
<b>Funding Agency:</b>						Total:				37	506				543
Humboldt County Association of Governments															

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/19/2008 \*\*\*\*\*

6/19/08-Technical adjustment to add new project; \$37k RIP PS&E FY 11-12 & \$506k RIP CON FY 12-13 per Resolution G-08-11 on 6/26/08-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$543k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Waterfront Drive Extension (In Eureka, on Waterfront Drive from Del Norte Street to Hillfiker Lane. Extend Waterfront Drive (Eureka Non Freeway Alternative Project Funds). )	MPO Aprv:
PPNO: 2069	KP:		State Aprv:
EA:	MPO ID: 02-3A		Federal Aprv:
CTIPS ID: 130-0000-1032			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: City of Eureka PRJ MGR: B. Siemer

True PHONE: (707) 441-4189

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
5	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00				3,760	890									
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,737	3,760	890									
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,737	3,760	890									
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,736	3,759	890									
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			2,018	3,754	613									
Fund Source 1 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																			
Fund Type:						PE													
State Cash						RW	768								768				
						CON													
Funding Agency:						Total:	768								768				
Humboldt County Association of Governments																			
Fund Source 2 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Othr. State																			
Fund Type:						PE	890								890				
State Cash						RW	2,992								2,992				
						CON													
Funding Agency:						Total:	3,882								3,882				
Project Total:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE	890								890				
						RW	3,760								3,760				
						CON													
						Total:	4,650								4,650				

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 10 - 06/19/2008 \*\*\*\*\*

6/19/08-Technical adjustment to advance \$1,737k RIP CON from FY 10-11 to 09-10 per Resolution G-08-11 on 6/26/08-mt

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*

5/12/08-delayed RIP CON to FY 10-11 per staff recs-mt

4/22/08 - Moved future need to 13/14 - rw

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 8 - 06/13/06 \*\*\*\*\*

5/23/06 Delayed RIP R/W from FY 06/07 to FY 07/08 & CON from FY 08/09 to

FY 09/10. Expanded description. ljb/lc

\*\*\*\*\* Version 7 - 04/20/2005 \*\*\*\*\*

04/20/05 CTC allocation of \$450k PA&ED per resolution FP-04-48, on 04/13/05. -rdj

\*\*\*\*\* Version 6 - 08/05/04 \*\*\*\*\*

05/27/04 R/W increased and delayed to FY 06/07; CON decreased and delayed to FY 08/09. -rdj

\*\*\*\*\* Version 4 - 05/13/2004 \*\*\*\*\*

05/13/04 Time extension granted for 20 mos. for \$486k R/W per waiver W-03-46, on 5/13/04. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\$\*\*\*\*\* Version 3 - 04/09/02 \*\*\*\*\*

4/15/02 2002 RTIP programmed \$2,019k CON. Also respread to FY 6/7. Total CON need in \$5,267k, bal of \$3,248 identified as future need. NEED TO CHECK -lg

\*\*\*\*\* RTIP Version 1 - 04/02/2002 \*\*\*\*\*

04/02/02 -Copied project from STIP, updated funding information (\$2,019k added to RIP). Updated FY programmed. Verified amounts, matches CTC staff recs- rdj

\*\*\*\*\* Version 2 - 12/19/2001 \*\*\*\*\*

-->Due to the limitations of CTIPS, the allocation for the Eureka Non-Freeway Alternative Project Funds has a special procedure because the funds aren't STIP. For allocation of the Eureka Non-Freeway Alternative Funds follow this procedure:

1. Chg reason as None.
2. Chg "Other State Funds" in the Funding tab to RIP Funds.
3. Change the change reason to Allocation.
4. Record vote (Eureka funds have to be changed to RIP in order to show up on the vote screen)
5. Change the RIP funds from Step 2 back to "Other State Funds"
6. Note vote in comments
7. Make project official.

12/19/01 - Allocated Eureka Non-Freeway Alternative Project Funds per CTC Resolution FP-01-33 approved on 11/07/01for \$250K PA&ED - jf

\*\*\*\*\* Version 1 - 11/15/2001 \*\*\*\*\*

12/19/01 - See also PPNO 01-2044 for Eureka Non-Freeway Alt. Fund project.

11/15/01 - STIP amendment 00S-056 approved by the CTC on 11/07/01 programmed \$486K R/W in RIP\$ for FY 03/04. PA&ED, PS&E and additional R/W funds covered by the Eureka Non-Freeway Alternative Fund. Future funding for CON anticipated to be covered by RIP funding.

"Other State Funds" in CTIPs is the Eureka Non-Freeway Alternative Funds for this project. Proj is noted at State Cash in CTIPs due to limitations of the data base. Proj is actually State/Fed.

Programming of this project leaves a \$0 balance in the Eureka Non-Freeway Alternative Fund per Resolution G-00-32 approved in the Oct 2001 CTC meeting - jf

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. STIP funding has been identified for CON in 9/10, however unfunded need for CON still exists. Therefore, STIP funds for CON not programmed. Total project cost est. \$10,800,000. - psg

\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Made 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Azalea and Pacific Ave. Reconstruction (In Trinidad, on Azalea Street from Edwards to Pacific. Construct Curbs and Gutters and Install Drainage Facilities.	MPO Aprv:
PPNO: 2080	KP:	)	State Aprv:
EA:	MPO ID: 02-7		Federal Aprv:
CTIPS ID: 130-0000-1215			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Trinidad, City of

PRJ MGR: STEVE MCHANEY

True

PHONE: (707) 677-0223

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
4	Active	06/30/08	MPOGRAY	Adoption - Carry Over	0.00			423		16					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			289		41					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			289		41					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			289		41					
Fund Source 1 of 1															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE	16								16
State Cash						RW									
						CON		423							423
Funding Agency:															
Humboldt County Association of Governments						Total:	16	423							439

Caltrans Comments:

\*\*\*\*\* Version 9 - 06/20/2008 \*\*\*\*\*  
6/23/08 - Amendment to lapse \$55K RIP PS&E FY 07/08 funds-mt  
\*\*\*\*\* Version 8 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 7 - 11/16/2007 \*\*\*\*\*  
11/16/07 - CTC allocation of \$15K RIP PA&ED FY 07/08 per Resolution FP-07-39 on 12/13/07 - ny  
\*\*\*\*\* Version 6 - 07/06/2007 \*\*\*\*\*  
7/6/07 - CTC allocation of \$1,000k PA&ED FY 06/07 per resolution FP-06-101 on 06/07/07. -ez  
\*\*\*\*\* Version 5 - 06/28/07 \*\*\*\*\*  
5/22/07 - Add project of \$134K in CON to the 2006 STIP Augmentation-ny  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
5/23/06 Delayed RIP PS&E from FY 06/07 to FY 07/08, CON from FY 07/08 to FY 08/09. Expanded description. ljb/lc  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
05/27/04 PA&ED/PS&E delayed to 06/07; CON delayed to FY 07/08. -rdj  
\*\*\*\*\* Version 2 - 05/13/2004 \*\*\*\*\*  
05/13/04 Time extension granted for 20 mos. for \$1k PA&ED and \$40k PS&E per waiver W-03-46, on 5/13/04. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP. State only funds approved (categorically exempt) - lg

\*\*\*\*\* Version 1 - 02/26/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/26/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$439k  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Plan Program and Monitor (Planning, Programming and Monitoring.)	MPO Aprv:
PPNO: 1010	KP:		State Aprv:
EA: 955127	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0259			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Inyo County Local Transportation Commission

PRJ MGR: Ron Chegwidien

True

PHONE: (760) 878-0201

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,349					
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,049					
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,049					
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			749					
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			650					
1	Official		GWONG2	Adoption	0.00			400					

### Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
State Cash

PE  
RW  
CON

749 200 100 100 100 100 1,349

### Funding Agency:

Inyo County Local Transportation  
Commission

Total:

749 200 100 100 100 100 1,349

### Caltrans Comments:

\*\*\*\*\* Version 14 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 13 - 05/06/2008 \*\*\*\*\*  
05/06/08 - CTC allocation of \$100K RIP CON FY 07/08 per Resolution FP-07-74 on 05/29/08. jp  
\*\*\*\*\* Version 12 - 06/29/2007 \*\*\*\*\*  
CTC allocated \$100k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch  
\*\*\*\*\* Version 11 - 06/13/06 \*\*\*\*\*  
05/19/06 Program \$300k RIP CON (\$100k in FY 08/09, \$100k in FY 09/10 and \$100k in FY 10/11). me  
\*\*\*\*\* Version 10 - 03/06/2006 \*\*\*\*\*  
03/06/06 CTC allocation of \$100k FY 05/06 CON for PPM per resolution FP-05-66, on 03/16/06.-Krn  
\*\*\*\*\* Version 9 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$100k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 8 - 08/05/04 \*\*\*\*\*  
07/07/04 Program additional \$50k CON in FY 04/05, 05/06 and 06/07 and program \$100k FY 07/08 CON. -lan  
  
\*\*\*\*\* Version 7 - 02/27/2004 \*\*\*\*\*  
02/27/04 CTC allocation of \$100k FY 03/04 CON per resolution FP-03-33, on 02/26/04. Remaining \$17k is moved to pending allocation list. -rdj  
\*\*\*\*\* Version 6 - 03/05/2003 \*\*\*\*\*  
3/5/03 Confirmed that FYs 00/01 & 01/02 funds indeed lapsed & not allocated. --SN  
7/1/02 Deleted lapsed funds, \$67k in FY 00/01 and \$67k in FY 01/02. --SN  
\*\*\*\*\* Version 5 - 03/05/2003 \*\*\*\*\*  
03/05/2003 Delegated Allocation dated 10/31/2002 per resolution G-01-11 for CON \$117K. Loc Asst project number PPM036134(003).  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 4 - 04/09/02 \*\*\*\*\*  
4/18/02 verified. lg  
\*\*\*\*\* RTIP Version 1 - 04/02/2002 \*\*\*\*\*  
04/02/02 Updated funding information. Verified amounts, matches CTC staff recs- rdj  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
7/19/99 - The PPNO for this project was listed as #1000 in the RTIP Augmentation (March 99). However, the original 1998 Adopted STIP (June 98) listed PPNO #1010 for this project, and #1000 has been used for a Transit project in Inyo. Therefore, #1010 is retained for this project, and CTC staff will be informed accordingly. -- SN

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
8/3/98 update info for 98 STIP - new project  
8/17/98-Added L-1, Prog Yr  
PPNO = duplicate. Talked to Birmingham-he will assign new # and include in corrections due 8/25  
8/24/98-correct spelling of project mgr-jc  
9/14/98-Add Vote(2.5j) of July CTC-jc  
10/27/99 OLA Deleg Alloc 1999/2000-38 eff 10/8/99--ref# PPM99-6134(002) CON @ \$66k. pt

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Ed Powers Road Overlay (Near Bishop, on Ed Powers Road from Route 395 to Route 168, and on Red Hill Road from Ed Powers Road to Route 168. Resurface and reconstruct roads.)	MPO Aprv:
PPNO: 1016	KP:		State Aprv:
EA: 108964	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0558			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegvidden	
True		PHONE: (760) 878-0211	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,676		62								
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,090		62								
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			753		62								
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			163		21								
1	Official		GWONG2	Adoption - New Project	0.00			163		21								
Fund Source 1 of 1																		
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																		
Fund Type:						PE	62											
State Cash						RW												
						CON		1,676										
Funding Agency:						Total:	62	1,676										
Inyo County Local Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 12 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 11 - 01/29/2007 \*\*\*\*\*  
2/01/07 - CTC allocated RIP in FY 05/06 PS&E \$57k per Resolution FP-06-61 on 2/01/07. - ch  
\*\*\*\*\* Version 10 - 06/26/2006 \*\*\*\*\*  
06/26/06 Time extension granted by CTC for \$57k FY 05/06 RIP PS&E for 12 months per waiver W-06-30, on 06/28/06. -lan  
\*\*\*\*\* Version 9 - 06/13/06 \*\*\*\*\*  
05/26/06 Delay \$753k RIP CON from FY 06/07 to 09/10 and program \$337k RIP CON for cost increase. -lan  
\*\*\*\*\* Version 8 - 05/20/2006 \*\*\*\*\*  
Vote \$5K PAED  
\*\*\*\*\* Version 7 - 12/02/2005 \*\*\*\*\*  
12/02/2005 Allocation request of \$5k FY 05/06 PA&ED moved to pending allocation list, on 12/15/05. -KM  
\*\*\*\*\* Version 6 - 05/05/2005 \*\*\*\*\*  
05/05/05 CON delayed to FY 06/07 per amendment 04S-057, on 05/26/05. -rdj  
\*\*\*\*\* Version 5 - 08/05/04 \*\*\*\*\*  
07/07/04 Unprogram \$15k FY 05/06 PS&E, program \$57k FY 04/05 PS&E and additional \$190k FY 05/06 CON. Advance PA&ED from 05/06 to 04/05. Update project title, location and description. -lan  
\*\*\*\*\* Version 4 - 09/22/2003 \*\*\*\*\*  
09/22/03 - \$1,000 FY 02/03 RIP PA&ED lapsed due to TUF. - In  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 3 - 03/28/2002 \*\*\*\*\*  
03/28/02 - 2002 STIP Staff Recommendation delayed delivery of PS&E and CON from FY 3/4 to FY 5/6 as identified in Appendix 2. Keagan/lg  
\*\*\*\*\* Prior Versions \*\*\*\*\*

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
New project added by 98 RTIP Augmentation per CTC Res. G-99-01 - pt

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$1,738k  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.ime extension granted by CTC for \$57k FY 05/06 RIP PS&E for 12 months per waiver W-06-30, on 06/28/06. Funds moved to 06/07 RIP Prior.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Sunland Drive Overlay (Near Bishop, on three county roads. Reconstruct and resurface roadway.)	MPO Aprv:
PPNO: 2034	KP:		State Aprv:
EA: 108594	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0573			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegwidden	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,673		92			
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,300		72			
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,300		72			
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,022		65			
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			258		33			
1	Official		GWONG2	Adoption	0.00			258		33			

Fund Source 1 of 1														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:				PE		2	90							92
State Cash				RW										
				CON				1,673						1,673
Funding Agency:				Total:		2	90	1,673						1,765
Inyo County Local Transportation Commission														

Caltrans Comments:

\*\*\*\*\* Version 10 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 9 - 06/13/06 \*\*\*\*\*  
05/18/06 Delay \$5k RIP PA&ED & \$65k RIP PS&E from FY 07/08 to 08/09 and \$1,022k RIP CON from FY 08/09 to 09/10, program \$285k RIP (\$7k PS&E & \$278k CON) for cost increases. me  
\*\*\*\*\* Version 8 - 05/05/2005 \*\*\*\*\*  
05/05/05 PA&ED, PS&E delayed to FY 07/08; CON delayed to FY 08/09 per amendment 04S-057, on 05/26/05. -rdj  
\*\*\*\*\* Version 7 - 08/05/04 \*\*\*\*\*  
07/07/04 Schedule delay and program additional \$2k FY 06/07 E&P, \$27k FY 06/07 PS&E and \$764 FY 07/08 CON. Update project description. -lan  
  
\*\*\*\*\* Version 6 - 05/13/2004 \*\*\*\*\*  
05/13/04 Time extension granted for 20 mos. for \$31k PS&E and \$258k CON per waiver W-03-46, on 5/13/04. -rdj  
\*\*\*\*\* Version 5 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Prior Versions \*\*\*\*\*

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
New project added by 98 RTIP Augmentation per CTC Res. G-99-01 - pt  
11/3/99 Amend 98S-53 delayed fr 01 to 04 to coincide with rehab of Sunland Indian Reservation Road  
1/25/00 Del Alloc 1999/2000-298 RPL-5948(027) eff 01/06/00 E&P @ \$2k  
; EA added. pt

MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$1,765k  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Shabbell Lane Resurfacing (In Independence, on Shabbell Lane from junction Route 395 to Fort Independence Road. Reconstruct roadway and replace existing drainage structures.)	MPO Aprv:
PPNO: 3036	KP:		State Aprv:
EA: 108904	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0581			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegvidden / Inyo Co	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			770		95				
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			528		95				
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			495		55				
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			355		35				
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			94		12				
1	Official		GWONG2	Adoption - New Project	0.00			94		12				

Fund Source 1 of 1														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:				PE		95								95
State Cash				RW										
				CON			770							770
Funding Agency:				Total:		95	770							865
Inyo County Local Transportation Commission														

### Caltrans Comments:

\*\*\*\*\* Version 16 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 15 - 11/16/2007 \*\*\*\*\*  
CTC allocated \$40k RIP PS&E FY 07/08 per Resolution FP-07-39 on 12/13/07. - ch  
\*\*\*\*\* Version 14 - 07/10/2007 \*\*\*\*\*  
CTC approves a 16 months Time Extension for \$495K RIP CON FY 06/07 funds per Resolution Waiver-07-13 on 06/07/07 - ny  
\*\*\*\*\* Version 13 - 06/28/07 \*\*\*\*\*  
Added \$73k RIP PS&E & CON funding (cost increase) consistent with 5/17/07 CTC staff recommendations. - ch  
\*\*\*\*\* Version 12 - 01/29/2007 \*\*\*\*\*  
2/01/07 - CTC allocated RIP in FY 05/06 PS&E \$30k & FY 06/07 PS&E \$20k per Resolution FP-06-61 on 2/01/07. - ch  
\*\*\*\*\* Version 11 - 06/26/2006 \*\*\*\*\*  
06/26/06 Time extension granted by CTC for \$30k FY 05/06 RIP PS&E for 12 months per waiver W-06-30, on 06/08/06. -lan  
\*\*\*\*\* Version 10 - 06/13/06 \*\*\*\*\*  
05/26/06 Program \$160k RIP (\$20k PSE and \$140k CON) for cost increases. -lan  
\*\*\*\*\* Version 9 - 05/20/2006 \*\*\*\*\*  
Vote \$5K PAED.  
\*\*\*\*\* Version 8 - 12/02/2005 \*\*\*\*\*  
12/02/05 Request for CTC allocation of \$5k FY 05/06 PA&ED moved to Pending allocaton list, on 12/15/05. -Km  
\*\*\*\*\* Version 7 - 05/05/2005 \*\*\*\*\*  
05/05/05 CON delayed to FY 06/07 per amendment 04S-057, on 05/26/05. -rdj  
\*\*\*\*\* Version 6 - 08/05/04 \*\*\*\*\*  
07/07/04 Schedule delay and program \$5k E&P in FY 05/06 , additional \$19k PS&E in FY 05/06 and additional \$261k CON in FY 05/06 CON. Update project information. -lan  
  
\*\*\*\*\* Version 5 - 07/22/2003 \*\*\*\*\*  
07/22/03 Request for CTC allocation of \$11k PS&E and \$94k CON moved to pending allocation list. -rdj/SN  
\*\*\*\*\* Version 4 - 06/24/2003 \*\*\*\*\*  
7/1/02 Deleted \$1k lapsed funds in FY 01/02. --SN  
\*\*\*\*\* Version 3 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Prior Versions \*\*\*\*\*

\*\*\*\* Legacy Analyst Comments Below \*\*\*\*  
New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - pt

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Moved CON funding to 08/9. Total cost \$865k  
\*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\*per CTC actions, 16 month extension for CON, increase PS&E & CON funds - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.Time extension granted by CTC for \$30k FY 05/06 RIP PS&E for 12 months per waiver W-06-30, on 06/08/06. Funds moved to 06/07 RIP Prior.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		9 Mile Canyon Rd Reconstruction, Phase 2 (Near Bishop, on 9 Mile Road at approximately 6.7 miles west of the junction with Route 395. Widen roadbed and install guardrail.)	MPO Aprv:
PPNO: 5053	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1163			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegvidden	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					100					
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00					100					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					100					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			669		129					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			709		89					
Fund Source 1 of 1															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE		100							100
State Cash						RW									
						CON									
Funding Agency:						Total:		100							100
Inyo County Local Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
05/19/06 Delay \$30k RIP PA&ED from FY 06/07 to 09/10, delete \$100k RIP PS&E and \$670k RIP CON, program \$70k RIP PA&ED for cost increase. -lan  
\*\*\*\*\* Version 3 - 05/05/2005 \*\*\*\*\*  
05/05/05 PA&ED, PS&E delayed to FY 06/07; CON delayed to FY 08/09 per amendment 04S-057, on 05/26/05. -rdj  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
07/07/04 Delay \$30k E&P and \$60k CON from FY 04/05 to 05/06, Program additional \$40k PS&E in FY 05/06 and unprogram \$40k FY 05/06 CON. Update project information. -lan  
  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP ./lg  
  
\*\*\*\*\* Version 1 - 02/08/2002 \*\*\*\*\*  
04/02/02 Verified amounts, updated FY programmed, matches CTC staff recs- rdj  
02/08/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. PA&ED only programmed. Estimated project cost \$1.255M  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		OVRC Railway Restoration (In Bishop, on the Laws National Historic Site. Reconstruct track, construction of new track with pedestrian path, and restore historic railroad grade and bridge.)	MPO Aprv:
PPNO: 2518	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1393			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegvidden	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			436	10	250				
2	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			342	8					
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			341	7					
<b>Fund Source 1 of 2</b>														
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE			133	89				222
STP Enhancements						RW				9				9
						CON						386		386
<b>Funding Agency:</b>						Total:			133	98		386		617
Inyo County Local Transportation Commission														
<b>Fund Source 2 of 2</b>														
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE			17	11				28
State Cash						RW				1				1
						CON						50		50
<b>Funding Agency:</b>						Total:			17	12		50		79
Inyo County Local Transportation Commission														
<b>Project Total:</b>														
						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
						PE			150	100				250
						RW				10				10
						CON						436		436
						Total:			150	110		436		696

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 4 - 11/13/2007 \*\*\*\*\*  
 Amendment to lapse \$8k RIP TE R/W FY 05/06 and \$342k RIP TE CON FY 05/06 (also added Implementing Agency to fund line and archived project). - ch  
 \*\*\*\*\* Version 3 - 06/19/2006 \*\*\*\*\*  
 06/19/06 Time extension granted by CTC for \$8k FY 05/06 RIP R/W and \$342k FY 05/06 RIP CON for 12 months per resolution W-06-21, on 06/08/06. -lan  
 \*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*  
 05/19/06 Adoption carryover with no changes. me  
 \*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
 07/08/04 New RTIP TE project. -lan

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. RIP/TE split, total project cost \$696k CON outside valid FSTIP period- psg  
 \*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP. Time extension granted by CTC for \$8k FY 05/06 RIP R/W and \$342k FY 05/06 RIP CON for 12 months per resolution W-06-21, on 06/08/06. Funds moved to 06/07 RIP Prior. Also added state cash for match.  
 \*\*\*\*\* Version 1 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	See Vee Lane Extension (In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane.)	MPO Aprv:
PPNO: 2528	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1615			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Inyo County

PRJ MGR: Ron Chegwidden

True

PHONE: (760) 878-0201

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					250								
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00					250								

Fund Source 1 of 1

Fund Category:

RIP

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

Fund Type:

State Cash

PE

250

RW

CON

250

Funding Agency:

Inyo County Local Transportation  
Commission

Total:

250

250

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

5/18/06 New RIP project. -lan

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. PA&ED only programmed. Estimated project cost \$3.5M

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Road Improvement Project A (In Bishop, on North Third St from East Pine St to East Elm St, and on Short St from South Second St to South Third St. Rehabilitate pavement, improve drainage, and construct sidewalk.)	MPO Aprv:
PPNO: 2529	KP:		State Aprv:
EA: 109174	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1616			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Bishop, City of		PRJ MGR: David Grah/City of Bishop	
True		PHONE: (760) 873-8458	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			750	5	145				
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			700		200				
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			700		200				
Fund Source 1 of 1														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:						PE	145							145
State Cash						RW	5							5
						CON		750						750
Funding Agency:						Total:	150	750						900
Inyo County Local Transportation Commission														

### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 4 - 03/27/2008 \*\*\*\*\*  
CTC allocated \$92k RIP (\$87k for PS&E and \$5k for R/W) in FY 07/08 on 04/10/08 per Resolution FP-07-66. - ch  
\*\*\*\*\* Version 3 - 02/28/2008 \*\*\*\*\*  
CTC allocated \$58k RIP PA&ED FY 07/08 on 03/13/08 per Resolution FP-07-62. - ch  
\*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*  
Updated RIP programming consistent with 5/17/07 CTC staff recommendations; Project description changed per F&F Sheet of 01/01/07 - ch  
\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
5/18/06 New RIP project. -jlb/lan

### MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$900k- psg  
\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Independence Town Rehabilitation (In Independence, on Market Street, Clay Street, Park Street, Kearsarge Street and Washington Street. Reconstruct roadway.)	MPO Aprv:
PPNO: 2556	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1822			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegwidden / Inyo Co	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,250		125					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
<b>Fund Type:</b>						PE		125							125
State Cash						RW									
						CON			1,250						1,250
<b>Funding Agency:</b>						Total:		125	1,250						1,375
Inyo County Local Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 1 - 05/30/2007 \*\*\*\*\*

Added new project - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$1,375k -

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		South Second Street Improvements (In Bishop, on South Second Street from South Street to East Line Street. Road improvements.)	MPO Aprv:
PPNO: 2539	KP:		State Aprv:
EA: 109184	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1826			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Bishop, City of		PRJ MGR: David Grah/City of Bishop	
True		PHONE: (760) 873-8458	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			726	5	170							
Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
Fund Type:						PE	170								170		
State Cash						RW	5								5		
						CON		726							726		
Funding Agency:						Total:	175	726							901		
Inyo County Local Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 3 - 03/27/2008 \*\*\*\*\*  
 CTC allocated \$107k RIP (for \$102k PS&E and for \$5k R/W) in FY 07/08 on 04/10/08 per Resolution FP-07-66. - ch  
 \*\*\*\*\* Version 2 - 02/28/2008 \*\*\*\*\*  
 CTC allocated \$68k RIP PA&ED FY07/08 on 03/13/08 per Resolution FP-07-62. - ch  
 \*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
 Added new project - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Project cost 901k  
 \*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP 4.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Sneden Street Improvements (In Bishop, on Sneden Street from South Street to East Line Street. Roadway improvements.)	MPO Aprv:
PPNO: 2541	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1828			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Bishop, City of		PRJ MGR: David Grah/City of Bishop	
True		PHONE: (760) 873-8458	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			800	6	173				
<b>Fund Source 1 of 1</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE	68	105						173
State Cash						RW			6					6
						CON				800				800
<b>Funding Agency:</b>						Total:	68	105	6	800				979
Inyo County Local Transportation Commission														

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 2 - 01/22/2008 \*\*\*\*\*

CTC allocated \$68k RIP PA&ED FY 07/08 per Resolution FP-07-56 on 2/14/08. - ch

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

Added new project - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$979k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		West Pine Street Improvements (In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements.)	MPO Aprv:
PPNO: 2542	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1829			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Bishop, City of		PRJ MGR: David Grah/City of Bishop	
True		PHONE: (760) 873-8458	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,433	6	324				
<b>Fund Source 1 of 1</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE	127	197						324
State Cash						RW		6						6
						CON			1,433					1,433
<b>Funding Agency:</b>						Total:	127	203	1,433					1,763
Inyo County Local Transportation Commission														

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 2 - 01/22/2008 \*\*\*\*\*  
CTC allocated \$127k RIP PA&ED FY 07/08 per Resolution FP-07-56 on 2/14/08. - ch  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
Added new project - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$1,763k  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Eastern Sierra Scenic Byway Tourist Center (In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center.)	MPO Aprv:
PPNO: 2517C	KP:		State Aprv:
EA: 109084L	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1874			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Inyo County Local Transportation Commission

PRJ MGR: Patrick Louie = Loc Asst

True

PHONE: (916) 653-7349

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			650		548								
Fund Source 1 of 2																		
Fund Category: RIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
Fund Type: STP Enhancements					PE		398	133										531
					RW													
					CON			575										575
Funding Agency: Inyo County Local Transportation Commission					Total:		398	133	575									1,106
Fund Source 2 of 2																		
Fund Category: RIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
Fund Type: State Cash					PE			17										17
					RW													
					CON			75										75
Funding Agency:					Total:			17	75									92
Project Total:						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
					PE		398	150										548
					RW													
					CON			650										650
					Total:		398	150	650									1,198

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 2 - 07/11/2007 \*\*\*\*\*

CTC allocated \$398k RIP TE PA&ED per Resolution FP-06-104 on 6/07/07 as follows: \$304k = FY 06/07; \$94k = FY 07/08 (Advancement). - ch

\*\*\*\*\* Version 1 - 07/09/2007 \*\*\*\*\*

New TE project = \$398 RIP TE CON funded from TE Reserve PPNO 09-2517 as follows: \$304k FY 06/07 & \$94k FY 07/08 (Advancement). - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. RIP/TE split, project cost \$1,198k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		RR Transportation Wing for the Eastern Ca Museum (In Independence, on Route 395. Railroad Transportation Wing for the Eastern California Museum.)	MPO Aprv:
PPNO: 2517D	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1878			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Inyo County Local Transportation Commission

PRJ MGR: Bart Godett / LA Engr

True

PHONE: (760) 872-1355

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			563		75					
1	Official	09/20/07	MPOGRAY	Amendment - New Project - Split From	15.00					10					
<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE	10	58							68
STP Enhancements						RW									
						CON				498					498
<b>Funding Agency:</b>						Total:	10	58		498					566
Inyo County Local Transportation Commission															
<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE	7								7
State Cash						RW									
						CON				65					65
<b>Funding Agency:</b>						Total:	7			65					72
Inyo County Local Transportation Commission															
<b>Project Total:</b>															
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
						PE	10	65							75
						RW									
						CON				563					563
						Total:	10	65		563					638

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 2 - 09/21/2007 \*\*\*\*\*

CTC allocated \$10k RIP TE PA&ED FY 07/08 per Resolution FP-07-23 on 9/20/07

\*\*\*\*\* Version 1 - 07/30/2007 \*\*\*\*\*

New TE project = \$10k RIP TE E&P FY 07-08 funded from TE Reserve PPNO 09-2517. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. TE/RIP split, total project cost \$638k - psg

\*\*\*\*\* Version 1 - 10/24/07 \*\*\*\*\*

Project data transferred from 2006 STIP 1.New TE project

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Pine to Park Path (In Bishop, near the intersection of North Third Street and East Pine Street into the City Park. Construct paved path about 1,000 feet long.)	MPO Aprv:
PPNO: 2568	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1980			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Bishop, City of		PRJ MGR: David Grah	
True		PHONE: (760) 873-8458	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project														
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE												
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			190	4	36												
Fund Source 1 of 2																						
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL							
RIP																						
Fund Type:						PE		16	16							32						
STP Enhancements						RW			4							4						
						CON				168						168						
Funding Agency:						Total:		16	20	168						204						
Inyo County Local Transportation Commission																						
Fund Source 2 of 2																						
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL							
RIP																						
Fund Type:						PE		2	2							4						
State Cash						RW																
						CON				22						22						
Funding Agency:						Total:		2	2	22						26						
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL							
						PE		18	18							36						
						RW			4							4						
						CON				190						190						
						Total:		18	22	190						230						

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Seibu to School Bike Path (In Bishop Paiute Reservation and in the city of Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct two-way Class I bike path.)	MPO Aprv:
PPNO: 2569	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1981			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Bishop, City of		PRJ MGR: David Grah	
True		PHONE: (760) 873-8458	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			586	182	109					
Fund Source 1 of 3															
Fund Category: RIP						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type: STP Enhancements					PE		47		7						54
					RW				24						24
					CON				26						26
Funding Agency: Inyo County Local Transportation Commission					Total:		47		57						104
Fund Source 2 of 3															
Fund Category: Loc Funds						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type: Local Transportation Funds					PE				48						48
					RW				155						155
					CON				557						557
Funding Agency: Bishop, City of					Total:				760						760
Fund Source 3 of 3															
Fund Category: RIP						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type: State Cash					PE		6		1						7
					RW				3						3
					CON				3						3
Funding Agency:					Total:		6		7						13
Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
					PE		53		56						109
					RW				182						182
					CON				586						586
					Total:		53		824						877

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. TE/RIP split, local funds augmentation of state funds. total project cost \$877k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Gill Station - Coso Road Reconstruction (Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway.)	MPO Aprv:
PPNO: 1112	KP:		State Aprv:
EA: 109114	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0924			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegvidden	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
6	Active	06/30/08	MPOGRAY	Adoption - Carry Over	0.00			2,700	50	315					
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			2,190	50	233					
4	Official	07/01/06	MPOGRAY	Adoption - Carry Over	0.00			2,190	50	73					
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,510		137					
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			1,510		137					
1	Official		GWONG2	Amendment - New Project	1.00			1,511		139					
Fund Source 1 of 1															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE	143	50	122						315
State Cash						RW			50						50
						CON				2,700					2,700
Funding Agency:						Total:	143	50	172	2,700					3,065
Inyo County Local Transportation Commission															

### Caltrans Comments:

\*\*\*\*\* Version 12 - 06/18/2008 \*\*\*\*\*  
6/18/08 FY 07/08 \$90k RIP PS&E and FY 07/08 \$50k RIP R/W funds lapsed. jp  
\*\*\*\*\* Version 11 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08. 07/08 PSE and RW funding will lapse - rw  
\*\*\*\*\* Version 10 - 11/16/2007 \*\*\*\*\*  
CTC allocated \$80k RIP PA&ED FY 07/08 per Resolution FP-07-39 on 12/13/07. - ch  
\*\*\*\*\* Version 9 - 06/28/07 \*\*\*\*\*  
I made changes after Brad Mettam notified me of discrepancies. I made changes to reflect orange book. - dj 9/6/07  
  
6/28/07 - Added RIP E&P (\$13 in 01/02 and \$50 in 06/07) to reflect past CTC votes - rw  
  
05/21/07- Added \$170k RIP to E&P and PS&E per 2006 STIP Augmentation Staff Rec's of 5/17/2007 - ch  
\*\*\*\*\* Version 8 - 04/27/2007 \*\*\*\*\*  
4/27/07 - CTC allocated \$50K RIP PA&ED FY 06/07 per Resolution FP-06-85 on 4/26/07  
\*\*\*\*\* Version 7 - 07/06/2006 \*\*\*\*\*  
07/06/06 \$126k FY 05/06 RIP PS&E lapsed due to timely use of funds requirements. -lan  
\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*  
05/19/06 Delay \$1,511k RIP CON from FY 06/07 to 08/09, program \$789k RIP (\$50k PAED and \$10k PSE in FY 06/07, \$50k R/W in FY 07/08 and \$679k CON in FY 08/09) for cost increases. me  
\*\*\*\*\* Version 5 - 05/05/2005 \*\*\*\*\*  
05/05/05 PS&E advanced to FY 05/06; CON advanced to FY 06/07 per amendment 04S-057, on 05/26/05. -rdj  
\*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*  
07/07/04 Schedule delay. Update project information. -lan  
  
\*\*\*\*\* Version 3 - 10/11/2002 \*\*\*\*\*  
10/11/2002 Delegated Allocation dated 06/27/2002 per resolution G-01-04 for PAED \$13K. Loc Asst project number RPSTPL5948(043).  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 2 - 03/28/2002 \*\*\*\*\*  
03/28/02 - 2002 STIP Staff Recommendation delayed delivery of PS&E and CON from FY 2/3 to FY 4/5 as identified in Appendix 2. Keagan/lg  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
12/6/00 Added new 2000 RTIP project. pt

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$3,065k. However, may be overstated since prior PS&E and R/W STIP funds have lapsed - psq  
\*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\*amend per STIP actions  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Br. No. 48C0025 Sabrina Rd. over Bishop Creek (Br. No. 48C0025, Sabrina Rd. over Bishop Creek, Replace one lane bridge with 2 lane bridge.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: INYOHBP1		Federal Aprv:
CTIPS ID: 230-0000-0215			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
2	Active		MPOGRAY	Adoption - Carry Over	0.00				50	475									
1	Official		MPOGRAY	Amendment - New Project	21.00				50	475									
Fund Source 1 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Local HBRR																			
Fund Type:						PE	380								380				
Highway Bridge Program						RW		44							44				
						CON													
Funding Agency:						Total:	380	44							424				
Inyo County																			
Fund Source 2 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Loc Funds																			
Fund Type:						PE	95								95				
Local Transportation Funds						RW		6							6				
						CON													
Funding Agency:						Total:	95	6							101				
Project Total:																			
							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Fund Type:						PE	475								475				
						RW		50							50				
						CON													
						Total:	475	50							525				

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP. Project cost \$656k - psg

\*\*\*\*\* Version 1 - 02/29/2008 \*\*\*\*\*Program new line item HBP project, Br. No. 48C0025 per 12/27/07 list. CON scheduled outside quadrennial period- psg

## (Dollars in Thousands)

PHONE: (707) 263-7799

Fund Source 1 of 1		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: RIP										
Fund Type: State Cash		PE								
		RW								
		CON	853	140	140	165	136	183		1,617
Funding Agency: Lake County/City Area Planning Council		Total:	853	140	140	165	136	183		1,617

\*\*\*\*\* Version 15 - 06/13/08 \*\*\*\*\*  
02/22/08-Adoption carry over; add \$136k RIP CON FY 11-12, \$183k RIP CON FY 12-13-mt  
\*\*\*\*\* Version 14 - 07/26/2007 \*\*\*\*\*  
CTC allocated \$322k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch  
\*\*\*\*\* Version 13 - 07/10/2007 \*\*\*\*\*  
CTC allocated \$67k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch  
\*\*\*\*\* Version 12 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add project totalling \$411K in the 2006 STIP Augmentation thats totals across all FY's-ny  
\*\*\*\*\* Version 11 - 06/13/06 \*\*\*\*\*  
5/24/06 Added programming to FY 06/07, 07/08, 09/10 & 10/11; revised programming in FY 08/09. -lc  
\*\*\*\*\* Version 10 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$64k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 9 - 08/05/04 \*\*\*\*\*  
06/02/04 \$64k CON moved from FY 03/04 to 04/05; \$161k added in FY 08/09. -rdj/cb  
\*\*\*\*\* Version 8 - 02/27/2004 \*\*\*\*\*  
02/27/04 CTC allocation of \$64k FY 03/04 CON moved to pending allocation list. -rdj  
\*\*\*\*\* Version 7 - 04/07/2003 \*\*\*\*\*  
04/07/03 CTC allocation of \$155k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 6 - 04/09/02 \*\*\*\*\*  
2002 RTIP. Update legs districts. -lq

\*\*\*\*\* RTIP Version 1 - 04/02/2002 \*\*\*\*\*  
04/02/02 Verified amounts, matches CTC staff recs- rdj  
04/02/02 - 2002 RTIP updated project. -cb

\*\*\*\*\* Version 5 - 01/18/2002 \*\*\*\*\*

\*\*\*\*\* Prior Versions \*\*\*\*\*

11/8/99 - lead agency frm County of Lake to Lake CCAPC per Delg Alloc letter, Del Alloc ## 1999/2000-105, PPM2000-6136(005), added Leg info - jem

Note: the 1st LA Delegated Allocation noted under PPM98-6130(002)-1 for \$86 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - jem

11/1/00 - added 2000 RTIP funding - if

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
8/31/98 update info for 98 STIP - new project  
9/15/98 add RIP vote - WL/jmh  
10/26/99 OLP Deleg Alloc \$ 1999/2000-105 Ref# PPM2000-6136(005) eff 9/10/99 Con @ \$26k. pt  
8/31/00 OLP Deleg Alloc 00/01-17 PPM00-6136(008) eff 7/1/00 Con @ \$81k. changed EA,pt

MPO Comments:

```
***** Version 7 - 07/08/08 *****
Project data transferred from 2008 STIP.
***** Version 6 - 07/09/2007 *****Make 4th year official per SAFETE-LU - psg
***** Version 5 - 07/21/06 *****
Project data transferred from 2006 STIP.
***** Version 4 - 08/24/04 *****
Project data transferred from 2004 STIP.
***** Version 3 - 08/27/02 *****
Project data transferred from 2002 STIP
```

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		South Main Street Rehabilitation (Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.	MPO Aprv:
PPNO: 3032R	KP:	)	State Aprv:
EA: 281714	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1259			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Lake County		PRJ MGR: Todd Mansell	
True		PHONE: (707) 263-2341	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,292	266	594	
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			2,292	266	594	
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	5.00			4,370	123	314	
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00			4,370	123	314	
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			4,370	123	314	
2	Official	05/26/05	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8.00			1,170	123	313	
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			1,168	121	312	

<b>Fund Source 1 of 4</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Category:</b>										
RIP										
<b>Fund Type:</b>		PE	285	280						565
State Cash		RW		256						256
		CON			1,076					1,076
<b>Funding Agency:</b>		Total:	285	256	1,356					1,897
Lake County/City Area Planning Council										

<b>Fund Source 2 of 4</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Category:</b>										
RIP										
<b>Fund Type:</b>		PE	29							29
STP Enhancements		RW		10						10
		CON			94					94
<b>Funding Agency:</b>		Total:	29	10	94					133
Lake County/City Area Planning Council										

<b>Fund Source 3 of 4</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Category:</b>										
Demo										
<b>Fund Type:</b>		PE								
High Priority Projects Program		RW								
		CON			1,100					1,100
<b>Funding Agency:</b>		Total:			1,100					1,100

<b>Fund Source 4 of 4</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Category:</b>										
Loc Funds										
<b>Fund Type:</b>		PE								
Local Transportation Funds		RW								
		CON			22					22
<b>Funding Agency:</b>		Total:			22					22

<b>Project Total:</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
		PE	314	280						594
		RW		266						266
		CON			2,292					2,292
		Total:	314	266	2,572					3,152

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 12 - 06/13/08 \*\*\*\*\*  
6/10/08-carryover delayed RIP PS&E to FY 09-10 per staff recs-mt/ez  
3/24/08 - Changed RIP funding agency - rw  
\*\*\*\*\* Version 11 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add project to the 2006 STIP Augmentation of \$280 in PS&E and \$255K in R/W, add Demo funds of \$1,100K in CON and add \$22K in CON from TE reserve - ny  
\*\*\*\*\* Version 10 - 03/28/2007 \*\*\*\*\*  
3/28/07 - CTC allocation of 240K PA&ED per resolution FP-06-75 on 03/15/07. -ez  
\*\*\*\*\* Version 9 - 03/21/2007 \*\*\*\*\*  
3/21/07 - Amendment in vote box transfers \$240k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - \$45k for PA&ED was allocated in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07.- ch  
\*\*\*\*\* Version 8 - 01/29/2007 \*\*\*\*\*  
02/01/07 Amendment in vote box moves RIP TE FY 04/05 \$29k from PS&E to PA&ED; CTC Allocation of \$29k PA&ED per Resolution FP-06-62 on 02/01/07. - ch  
\*\*\*\*\* Version 7 - 06/13/06 \*\*\*\*\*  
06/07/2006 Delay RIP R/W to FY 07/08. Delay RIP TE R/W to FY 07/08 and changed program code to reflect RIP TE. SAFETEA-LU High Priority Demo increase CON to \$3,200K in FY 08/09. ljb/lc  
\*\*\*\*\* Version 6 - 05/19/2006 \*\*\*\*\*  
06/07/06 CTC allocation of \$45k PA&ED per Resolution FP-05-79 on 04/27/06. -lc  
\*\*\*\*\* Version 5 - 08/30/2005 \*\*\*\*\*  
08/30/05-CTC allocation \$45K PA&ED moved to Pending allocation list on 08/18/05-km  
\*\*\*\*\* Version 4 - 06/12/2005 \*\*\*\*\*  
6/12/05 - CTC approved 20 mo. Time extension on \$29K of PS&E per W-05-11 on 05/26/05. -ez  
\*\*\*\*\* Version 3 - 05/10/2005 \*\*\*\*\*  
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; \$22k RIP TE removed per amendment 04S-033, on 05/26/05. -rdj  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/02/04 CON increased and PA&ED, PS&E and R/W advanced. TE funding added for bike lanes. -rdj  
\*\*\*\*\* Version 1 - 10/09/2002 \*\*\*\*\*  
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

#### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. HPP TE split also - Estimated total project cost of \$3.15M - psg  
\*\*\*\*\* Version 6 - 10/23/2007 \*\*\*\*\*Amend to include CTC votes, reduce HPP amount, correction to State Cash for matches - psg  
\*\*\*\*\* Version 5 - 02/21/2007 \*\*\*\*\*Move TE funds for PE from 04/05 to 06/07.  
\*\*\*\*\* Version 4 - 10/25/2006 \*\*\*\*\*CTC auth PE in 05/06. Auth to proceed not requested until 06/07 (10/06). Amend requested to move PE to 06/07.  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 06/20/05 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Soda Bay Road Rehabilitation (Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.)	MPO Aprv:
PPNO: 3033R	KP:		State Aprv:
EA: 281724	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1260			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Lake County		PRJ MGR: Todd Mansell	
True		PHONE: (707) 263-2341	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			4,371	341	819				
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			3,614	341	849				
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	5.00			1,488	157	289				
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00			1,488	157	289				
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,488	157	289				
2	Official	05/26/05	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8.00			1,489	157	289				
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			1,486	155	287				
Fund Source 1 of 4														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:						PE	263	530						793
State Cash						RW		328						328
						CON		2,125						2,125
Funding Agency:						Total:	263	858	2,125					3,246
Lake County/City Area Planning Council														
Fund Source 2 of 4														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:						PE	26							26
STP Enhancements						RW		12						12
						CON			121					121
Funding Agency:						Total:	26	12	121					159
Lake County/City Area Planning Council														
Fund Source 3 of 4														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
Demo														
Fund Type:						PE								
Demonstration-Pre ISTE A						RW								
						CON		30	2,070					2,100
Funding Agency:						Total:	30	2,070						2,100
Fund Source 4 of 4														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
Loc Funds														
Fund Type:						PE								
Local Transportation Funds						RW		1						1
						CON			25					25
Funding Agency:						Total:	1	25						26
Project Total:														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE	289	530						819
						RW		341						341
						CON		30	4,341					4,371
						Total:	289	901	4,341					5,531

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 12 - 06/13/08 \*\*\*\*\*  
02/22/08-Adoption carry over; decreased FY 08-09 RIP PS&E to \$530k, transfer \$30k in FY 08-09 to new bridge project for HBP matching funds. Demo funds to be advanced to cover PS&E costs, increased FY 09-10 RIP CON \$2,110k-mt  
\*\*\*\*\* Version 11 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add project to the 2006 STIP Augmentation of \$560K in PS&E and \$184K in R/W and add Demo funds of \$2,100K in CON-ny  
\*\*\*\*\* Version 10 - 03/28/2007 \*\*\*\*\*  
3/28/07 - CTC allocation of 210K PA&ED per resolution FP-06-75 on 03/15/07. -ez  
\*\*\*\*\* Version 9 - 03/21/2007 \*\*\*\*\*  
3/21/07 - Amendment in vote box transfers \$210k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - \$53k for PA&ED was allocated in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07. - ch  
\*\*\*\*\* Version 8 - 01/29/2007 \*\*\*\*\*  
02/01/07 Amendment in vote box moves RIP TE FY 04/05 \$26k from PS&E to PA&ED; CTC Allocation of \$26k PA&ED per Resolution FP-06-62 on 02/01/07. - ch  
\*\*\*\*\* Version 7 - 06/13/06 \*\*\*\*\*  
5/24/06 Delayed RIP R/W to FY 07/08. Delayed RIP TE R/W to FY 07/08 and changed program code to reflect TE. ljb/lc  
\*\*\*\*\* Version 6 - 05/19/2006 \*\*\*\*\*  
FP-05-79 04/27/2006 CTC Vote \$53K PAED  
\*\*\*\*\* Version 5 - 08/30/2005 \*\*\*\*\*  
08/30/05-CTC allocation \$53K PA&ED moved to pending allocation list on 08/18/05-Km  
\*\*\*\*\* Version 4 - 06/12/2005 \*\*\*\*\*  
6/12/05 - CTC approved 20 mo. Time extension on \$26K of PS&E per W-05-11 on 05/26/05. -ez  
\*\*\*\*\* Version 3 - 05/10/2005 \*\*\*\*\*  
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; \$26k RIP TE removed per amendment 04S-033, on 05/26/05. -rdj  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/02/04 CON, PA&ED increased and PA&ED, PS&E advanced. TE funding added for bike lanes. -rdj  
\*\*\*\*\* Version 1 - 10/09/2002 \*\*\*\*\*  
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

#### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. TE/RIP split - psg Estimated total project cost \$5,531,000.  
\*\*\*\*\* Version 6 - 10/23/2007 \*\*\*\*\*Update costs for STIP augmentation, included demo funds - psg  
\*\*\*\*\* Version 5 - 02/21/2007 \*\*\*\*\*Move TE PE funds to 06/07.  
\*\*\*\*\* Version 4 - 10/25/2006 \*\*\*\*\* Request to move E&P component from 05/06 to 06/07. CTC allocated in 6/06, but county has not rod auth. to proceed.  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 06/20/05 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Lake County Fairgrounds Sidewalks (In Lakeport, at Lake County Fairgrounds. Construct walkways, landscape, and lighting.)	MPO Aprv:
PPNO: 3036B	KP:		State Aprv:
EA: 281824	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1430			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Lakeport, City of		PRJ MGR: Scott Harter	
True		PHONE: (707) 263-5614	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			430	105	66				
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			431	105	66				
2	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			347	105	102				
1	Official	05/26/05	MPOBAGDE	Amendment - New Project	8.00			347	105	66				
<b>Fund Source 1 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE	66							66
STP Enhancements						RW	105							105
						CON		338						338
<b>Funding Agency:</b>						Total:	171	338						509
<b>Fund Source 2 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>						PE								
Local Transportation Funds						RW								
						CON		48						48
<b>Funding Agency:</b>						Total:		48						48
<b>Fund Source 3 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE								
State Cash						RW								
						CON		44						44
<b>Funding Agency:</b>						Total:		44						44
<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE	66							66
						RW	105							105
						CON		430						430
						Total:	171	430						601



## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*

6/12/08 - adoption carry over; delay \$382k RIP CON to FY 09-10-mt/ez

\*\*\*\*\* Version 6 - 06/29/2007 \*\*\*\*\*

11/8/07 - Changed RIP TE Program Code - rw

CTC allocated \$36k RIP TE PS&E FY 05/06 per Resolution FP-06-104 on 6/07/07. - ch/ez

\*\*\*\*\* Version 5 - 06/28/07 \*\*\*\*\*

5/23/07 - Update RIP to add funds of \$83K in CON from TE reserve to be consistent with 5/17/07 CTC Staff Recommendations - ny

\*\*\*\*\* Version 4 - 06/19/2006 \*\*\*\*\*

06/19/06 - CTC approves 12 mo. time extension on \$36k PS&E through 6/30/07, per resolution W-06-21. -ez

\*\*\*\*\* Version 3 - 06/19/2006 \*\*\*\*\*

06/19/06 - CTC allocation \$30k PA&ED FY 05/06, per resolution FP-05-86 on 06/08/06. -ez

\*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*

05/22/06 Delayed \$105k RIP R/W from FY 06/07 to FY 07/08; and delayed \$299k CON from FY 07/08 to FY 08/09. Adjusted local funds. me/lc

\*\*\*\*\* Version 1 - 05/10/2005 \*\*\*\*\*

05/10/05 New TE project added from TE reserve PPNO 3036 per amendment 04S-033, on 05/26/05. -rdj

#### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Included RIP funds for match, local funds as augmentation. Estimated total project cost \$601,000. -psg

\*\*\*\*\* Version 3 - 10/23/2007 \*\*\*\*\* correction to match STIP version, CTC votes, correct local match required. - psg

\*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP. CTC approves 12 mo. time extension on \$36k PS&E through 6/30/07, per resolution W-06-21. -Funds moved to 06/07 RIP Prior.

\*\*\*\*\* Version 1 - 06/20/05 \*\*\*\*\*

Project data transferred from 2004 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Countywide Rehabilitation (In Lake County at various locations. Rehabilitate roadway. (Bottlerock Rd., Soda Bay Rd., Scotts Valley Rd., Butts Canyon Rd., Nice-Lucerne CO)	MPO Aprv:
PPNO: 3068	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1948			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Lake County PRJ MGR: Ken Brown

True PHONE: (707) 263-2341

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,680	8	198							
Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																	
Fund Type:						PE				198							
State Cash						RW				8							
						CON					2,680						
Funding Agency:						Total:				206	2,680						
Lake County/City Area Planning Council																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

6/12/08 - Adoption new project; PA&ED, PS&E, R/W to FY 11-12, RIP CON to FY 12-13 per staff recs-mt/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Estimated total project cost \$2,886,000.

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, Program and Monitor (Planning, programming and monitoring)	MPO Aprv:
PPNO: 2124	KP:		State Aprv:
EA: 456774	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0431			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Lassen County Transportation Commission

PRJ MGR: Larry Miller

True

PHONE: (530) 251-8260

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,027						
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			777						
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			777						
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			652						
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			552						
2	Official		GWONG2	Amendment - Cost/Scope/Sch. Change	1.00			552						
1	Official		GWONG2	Adoption	0.00			452						

Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
State Cash

PE  
RW  
CON

677 50 150 50 50 50 1,027

Funding Agency:  
Lassen County Transportation  
Commission

Total:

677 50 150 50 50 50 1,027

Caltrans Comments:

\*\*\*\*\* Version 14 - 06/13/08 \*\*\*\*\*  
6/5/08-Adoption carry over; increased FY 09-10 RIP CON to \$150k, added \$50k RIP CON in FY 10-11, 11-12, & 12-13 per 2008 STIP-mt  
\*\*\*\*\* Version 13 - 05/06/2008 \*\*\*\*\*  
5/6/08 - CTC allocation of \$75K RIP CON FY07/08 per Resolution FP-07-73 on 5/29/08 - mt  
\*\*\*\*\* Version 12 - 06/28/07 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 06/12/2007 \*\*\*\*\*  
6/12/07 - Updated RIP funding consistent with the 5/17/07 CTC Staff Recommendations - ny  
\*\*\*\*\* Version 11 - 06/13/06 \*\*\*\*\*  
05/18/06 - 2006 STIP Adoption Carryover. Program an additonal \$25K CON in FY 07-08 and \$100K in FY 09-10. - ez  
\*\*\*\*\* Version 10 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$50k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 9 - 08/05/04 \*\*\*\*\*  
05/28/04 - Program \$50k CON in FY 04/05 and \$50k CON in FY 07/08. -cb  
\*\*\*\*\* Version 8 - 07/25/2002 \*\*\*\*\*  
07/25/2002 Delegated Allocation dated 06/10/2002 per resolution G-01-11 for CON \$100K. Loc Asst project number PPM026137(009).  
\*\*\*\*\* Version 7 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 6 - 06/14/2001 \*\*\*\*\*  
6/14/01 Delegated Allocation under G-01-06 \$122k CON allocated 2/15/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

\*\*\*\*\* Prior Versions \*\*\*\*\*

New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc

10/19/99 - chg from STP to State \$\$ - jem

10/26/99 OLP Deleg Alloc \$ 1999/2000-106 Ref# PPM99-6137(004) eff 9/17/99 Con @ \$330k. pt

11/2/00 Added 2000 RTIP funds. pt

11/14/99 - input EA per Delg Alloc - jem

2/6/00 - chg 99/00 \$ \$ frn \$330 to \$358 & added \$122 for 00/01 per 98S-81 - jem

8/28/00 - \$28 in PPM funds removed due to timely Use of Funds, funds not available until next county share period - jem

1/16/01 - trans Analyst comments over - jf

MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.Nonconstructible project - cost\$1,027k  
\*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	County Roads (B), rehab (In Lassen County at various County Roads. Rehabilitate roadway.)	MPO Aprv:
PPNO: 2356	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1059			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Lassen County

PRJ MGR: LARRY MILLAR

True

PHONE: (530) 251-8288

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			3,500	1	4										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,561	1	4										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,252	1	4										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			1,252	1	4										

### Fund Source 1 of 2

Fund Category:  
RIP

Fund Type:

State Cash

Funding Agency:

Lassen County Transportation  
Commission

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE								
RW								
CON	3,366							3,366
Total:	3,366							3,366

### Fund Source 2 of 2

Fund Category:  
Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Lassen County

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE	4							4
RW	1							1
CON	134							134
Total:	139							139

### Project Total:

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE	4							4
RW	1							1
CON	134	3,366						3,500
Total:	139	3,366						3,505

### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
 02/29/08-Adoption carry over; no changes-mt  
 \*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
 6/12/07 - Increase RIP of \$1,939K in CON consistent with the CTC Staff Recommendations - ny  
 \*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
 5/18/06 -2006 STIP Adoption Carryover. Delay and increase RIP CON from \$1118K FY 07/08 to 1427K FY 08/09. -ez  
 \*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
 05/28/04 - Delayed CON to FY 07/08 and delayed non-STIP funds. -cb  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
 04/16/02 - Updated project title and description. Project approved for state only funds. -cb  
 Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 01/22/2002 \*\*\*\*\*  
 04/08/02 Funding year adjusted per CTC adoption. -rdj  
 04/02/02 Verified amounts, matches CTC staff recs- rdj  
 01/22/02 Project added per 2002 RTIP kme  
 REQUESTING STATE ONLY FUNDING

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Total project cost \$3,505k - psg  
 \*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transfered from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
 Project data transfered from 2002 STIP.  
 \*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
 Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Skyline South Multi-Use Pathway Extension (In Susanville from Bizz Johnson Trail to SR 36.	MPO Aprv:
PPNO: 2395C	KP:	Construct Pathway. Construct bicycle and pedestrian path.)	State Aprv:
EA: 456284	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1447			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Lassen County Transportation Commission

PRJ MGR: Larry Millar

True

PHONE: (530) 251-8288

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					50								
2	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					50								
1	Official	11/03/05	MPOGRAY	Amendment - New Project - Split From	17.00					50								
Fund Source 1 of 1																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																		
Fund Type:						PE	50								50			
STP Enhancements						RW												
						CON												
Funding Agency:																		
Lassen County Transportation Commission						Total:	50								50			

Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
6/12/08 - add \$800k RIP R/W FY 10-11-mt/ez  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
5/19/06 - 2006 STIP Adoption Carryover. -ez  
\*\*\*\*\* Version 2 - 11/03/2005 \*\*\*\*\*  
11/03/05 - CTC allocation of \$50K PA&ED FY 05-06 per resolution FP-05-38, on 11/03/05. -ez  
\*\*\*\*\* Version 1 - 11/03/2005 \*\*\*\*\*  
11/03/05 - New TE project added per resolution FP-05-38 on 11/03/05 from TE reserves PPNO 2395. -ez

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Unfunded need for CON outside FSTIP valid period - PA&ED programmed in prior year. TE funds identified for R/W in 10/11, but not programmed. Est. project cost \$1,218k - psg  
\*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 1 - 12/01/05 \*\*\*\*\*  
Project data transferred from 2004 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Skyline Rd. Extension (Phase 2) (In Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two lane highway with a class one bike way.)	MPO Aprv:
PPNO: 2121A	KP:		State Aprv:
EA: 1A0100	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1614			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Lassen County

PRJ MGR: Larry Millar

True

PHONE: (530) 251-8288

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			3,750	200								
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			3,215	200								

Fund Source 1 of 1

Fund Category:

RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:

State Cash

PE

RW

CON

200

3,750

200

3,750

Funding Agency:

Lassen County

Total:

200

3,750

3,950

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

6/5/08-Adoption carry over; increased FY 08-09 RIP CON to \$3,750k from \$3,215k per 2008 STIP-mt/ez

\*\*\*\*\* Version 2 - 05/06/2008 \*\*\*\*\*

5/6/08 - CTC allocation of \$200K RIP R/W FY07/08 per Resolution FP-07-73 on 5/29/08 - mt

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

5/18/06 - 2006 STIP, Add new project. Skyline Rd. Extension Phase 2. -ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$3,950k.

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Susanville Rehabilitation B (In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Roadway rehabilitation.)	MPO Aprv:
PPNO: 2458	KP:		State Aprv:
EA: 456694	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1838			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Susanville, City of

PRJ MGR: Craig Platt

True

PHONE: (530) 257-1041

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,057		66					
Fund Source 1 of 1						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Category: RIP															
Fund Type: State Cash						PE	66								66
						RW									
						CON	2,057								2,057
Funding Agency: Susanville, City of						Total:	66	2,057							2,123

Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
6/5/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 3 - 05/06/2008 \*\*\*\*\*  
5/6/08-CTC allocation of \$60k RIP PS&E FY 07-08 per Resolution FP-07-73 on 5/29/08-mt  
\*\*\*\*\* Version 2 - 11/16/2007 \*\*\*\*\*  
11/16/07 - CTC allocation of \$6K RIP PA&ED FY 07/08 per Resolution FP-07-39 on 12/13/07 - ny  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
6/12/07 - Updated RIP funding consistent with the CTC Staff Recommendations - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.Total project cost \$2,123k - psg  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 4.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Susanville Rehab C (In Susanville, on various streets. Roadway rehabilitation.)	MPO Aprv:
PPNO: 2459	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1839			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Susanville, City of		PRJ MGR: Craig Platt	
True		PHONE: (530) 257-1041	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,926		48					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
<b>Fund Type:</b>						PE		48							48
State Cash						RW									
						CON		2,926							2,926
<b>Funding Agency:</b>						Total:		48	2,926						2,974
Lassen County Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
3/24/08 - Changed RIP funding agency - nw  
Copied from 2006 STIP (no changes) - nw  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
6/12/07 - Updated RIP funding on \$2,974K consistent with the CTC Staff Recommendations - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. total cost \$2,926k - psg  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transferred from 2008 STIP 2.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Susanville Rehabilitation D (In Susanville, at various locations. Roadway rehabilitaiton.)	MPO Aprv:
PPNO: 2460	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1944			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Susanville, City of		PRJ MGR: Dan Newton	
True		PHONE: (530) 257-1045	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,762		49							
Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
State Cash																	
Funding Agency:																	
Lassen County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

06/12/08-Add new project; \$6k RIP PA&ED, \$43k RIP PS&E FY 11-12, \$2,762k RIP CON FY 12-13, as part of the 2008 STIP-mt/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$2,811k. CON outside FSTIP period - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Riverside Drive Reconst & Const of Class I Ped-Bik (Near Susanville, Riverside Drive in unincorporated area of Lassen County. Construct Class I bike-pedestrian trail.)	MPO Aprv:
PPNO: 2480	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1947			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Susanville, City of		PRJ MGR: Dan Newton	
True		PHONE: (530) 257-1045	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,040	50	130										
Fund Source 1 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:					PE					80	50				130					
State Cash					RW						50				50					
					CON							475			475					
Funding Agency:					Total:					80	100	475			655					
Lassen County Transportation Commission																				
Fund Source 2 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:					PE															
STP Enhancements					RW															
					CON							565			565					
Funding Agency:					Total:							565			565					
Lassen County Transportation Commission																				
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
					PE					80	50				130					
					RW						50				50					
					CON							1,040			1,040					
					Total:					80	100	1,040			1,220					

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

06/12/08-Add new project; \$80k RIP PA&ED FY 10-11, \$50k RIP PS&E, \$50k RIP R/W FY 11-12, \$402k RIP CON FY, \$638k RIP TE CON FY 12-13, as part of the 2008 STIP; \$157k from TE Reserve, \$481k from new 2008 STIP TE Capacity-mt/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP.CON outside FSTIP period, split TE/RIP - psq

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Janesville Main Street (In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street.	MPO Aprv:
PPNO: 2261	KP:	)	State Aprv:
EA: 455754	MPO ID: LASSEN		Federal Aprv:
CTIPS ID: 130-0000-1056			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Lassen County

PRJ MGR: LARRY MILLAR

True

PHONE: (530) 251-8288

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE		
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					320		
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00					320		
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					320		
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					318		
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					318		

### Fund Source 1 of 1

#### Fund Category:

RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

#### Fund Type:

State Cash

PE

RW

CON

170

150

320

#### Funding Agency:

Lassen County Transportation Commission

Total:

170

150

320

### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*

6/12/08-delayed RIP PA&ED to FY 09-10, RIP PS&E to FY 11-12 per staff recs-mt

05/05/08 - Moved all future need to FY 13/14 - jp

\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*

5/18/06 - 2006 STIP Adoption Carryover. Delay \$170K PA&ED from FY 06/07 to 08-09, and \$150K PS&E from FY 08/09 to 10/11. -ez

\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*

05/28/04 - Delay PA&ED to FY 06/07, PS&E to FY 08/09. -cb

\*\*\*\*\* Version 2 - 07/22/2003 \*\*\*\*\*

07/22/03 CTC allocation of \$170k PA&ED moved to pending allocation list. Entered EA. me/cb

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*

Project data transferred from 2002 RTIP.

04/16/02 - Cleaned up project location/description. Noted project as APDE. -cb

\*\*\*\*\* Version 1 - 01/22/2002 \*\*\*\*\*

04/08/02 Project now APDE project, \$15k R/W moved from RIP to unfunded need per CTC resolution. -rdj

04/02/02 Verified amounts, matches CTC staff recs- rdj

01/22/02 Project added per 2002 RTIP keagan

### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. PA&ED only - unfunded need identified on STIP programming. Project cost of \$3,120k - psg

\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

01/22/02 Project added per 2002 RTIP kme

01/22/02 Project added per 2002 RTIP kme

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, program and monitor (Planning, Programming and Monitoring)	MPO Aprv:
PPNO: 4002P	KP:		State Aprv:
EA: 924605	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0164			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Mendocino County Council of Governments

PRJ MGR: PHILLIP J. DOW

True

PHONE: (707) 463-1859

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,577								
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,457								
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,457								
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,135								
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			895								
2	Official		GWONG2	Amendment - Cost/Scope/Sch. Change	1.00			536								
1	Official		GWONG2	Adoption	0.00			382								

Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
State Cash

PE  
RW  
CON

1,107 420 450 200 200 200 2,577

Funding Agency:  
Mendocino County Council of  
Governments

Total:

1,107 420 450 200 200 200 2,577

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 16 - 06/13/08 \*\*\*\*\*  
02/22/08-Adoption carry over; increase FY 08-09 RIP CON to \$420k, FY 09-10 RIP CON to \$450k, FY 10-11 RIP CON to \$200k, add \$200k RIP CON FY 11-12 & FY 12-13-mt  
\*\*\*\*\* Version 15 - 07/26/2007 \*\*\*\*\*  
CTC allocated \$75k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch  
\*\*\*\*\* Version 14 - 12/13/2006 \*\*\*\*\*  
12/13/06 - CTC allocation of RIP FY 06/07 CON \$200k per resolution FP-06-54, on 12/14/05. - charris  
\*\*\*\*\* Version 13 - 06/13/06 \*\*\*\*\*  
5/23/06 RIP increase to \$200k in FY 06/07, \$75k in FY 07/08, \$75k in FY 08/09, \$200k in FY 09/10 & \$75k in FY 10/11. ljb/lc  
\*\*\*\*\* Version 12 - 11/03/2005 \*\*\*\*\*  
11/03/05 - CTC allocation of \$70K CON FY 05-06 per resolution FP-05-39, on 11/03/05. -ez  
\*\*\*\*\* Version 11 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$11k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 10 - 08/05/04 \*\*\*\*\*  
06/03/04 \$144k on pending list is reprogrammed and \$240k added. -rdj  
\*\*\*\*\* Version 9 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$144k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 8 - 08/18/2003 \*\*\*\*\*  
08/18/03 CTC allocation of \$288k CON moved to pending allocation list. -rdj  
\*\*\*\*\* Version 7 - 03/05/2003 \*\*\*\*\*  
03/05/2003 Delegated Allocation dated 09/25/2002 per resolution G-01-11 for CON \$225K. Loc Asst project number PPM036140(012).  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 6 - 04/10/02 \*\*\*\*\*  
verified. -lg  
\*\*\*\*\* RTIP Version 1 - 02/08/2002 \*\*\*\*\*  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/08/02 Copied from STIP into 2002 RTIP and updated funding  
REQUESTING STATE ONLY FUNDING kme  
  
04/02/02 - 2002 STIP updated project. -cb  
  
\*\*\*\*\* Version 5 - 10/18/2001 \*\*\*\*\*  
10/18/01 - Delegated allocation 7/02/01, \$60K CON, reported to CTC 10/03/01 mtg, chg EA from 924536 to 924560 - jf  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
11/8/99 - chg lead agency frm Mendocino County to MCOG, input leg info - jem  
  
\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
8/31/98 update info for 98 STIP - new project  
9/15/98 add RIP vote - WL/jmh  
9/21/99 OLP Deleg Alloc. No. 1999/2000-87 PPM99-6140(005) eff 8/30/99 @ \$140k- total alloc \$212 - pt  
8/31/00 OLP Deleg Alloc 00/01-18 PPM00-6140(007) eff 7/1/00 Con @ \$110k, changed EA.pt  
11/1/00 Added 2000 RTIP funding. pt

#### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		East Side Potter Valley Road Recon Ph I (In Potter Valley, East Side Potter Valley Road. Roadway reconstruction and widening.)	MPO Aprv:
PPNO: 4073P	KP:		State Aprv:
EA: 280524	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0889			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mendocino County		PRJ MGR: R. V. PARKER	
True		PHONE: (707) 463-4079	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum	Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE									
8	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			5,220	1,630	812									
7	Official		MPOGRAY	Amendment - Other (Explain ==>)	15.00			1,740	1,630	812									
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			3,210	400	572									
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			3,210	400	572									
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			3,589	229	362									
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			3,589	229	362									
2	Official	12/06/00	GWONG2	Amendment - Cost/Scope/Sch. Change	3.00			3,590	230	362									
1	Official		GWONG2	Amendment - New Project	1.00			3,590	230	362									
Fund Source 1 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																			
Fund Type:						PE	450								450				
State Cash						RW			1,630						1,630				
						CON					5,220				5,220				
Funding Agency:						Total:	450		1,630		5,220				7,300				
Mendocino County Council of Governments																			
Fund Source 2 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Loc Funds																			
Fund Type:						PE	362								362				
Local Transportation Funds						RW													
						CON													
Funding Agency:						Total:	362								362				
Project Total:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE	812								812				
						RW			1,630						1,630				
						CON					5,220				5,220				
						Total:	812		1,630		5,220				7,662				

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 12 - 06/13/08 \*\*\*\*\*  
5/12/08-delayed RIP R/W to FY 09-10, RIP CON to FY 11-12 per staff recs-mt Inc. CON to \$5220. -ez  
02/22/08-Adoption carry over; increased FY 09-10 RIP CON to \$5,220k-mt  
\*\*\*\*\* Version 11 - 01/24/2008 \*\*\*\*\*  
1/24/08 - CTC allocation of \$240K RIP PA&ED FY 07/08 per Resolution FP-07-56 on 2/14/08 - mt  
\*\*\*\*\* Version 10 - 06/28/07 \*\*\*\*\*  
5/23/07 - Update RIP schedule with no dollar change to be consistent with 5/17/07 CTC Staff Recommendations - ny  
\*\*\*\*\* Version 9 - 05/01/2007 \*\*\*\*\*  
5/1/07 - CTC allocated advance \$210K RIP PA&ED from FY 07/08 per Resolution FP-06-91 on 4/26/07-ny/ez  
\*\*\*\*\* Version 8 - 06/13/06 \*\*\*\*\*  
5/23/06 Added \$210k RIP PAED to FY 07/08, delayed RIP R/W to FY 08/09 w/ cost increase to \$400k; Delayed RIP Con to FY 09/10 w/ cost decrease to \$3,210k (No net change). -lc  
\*\*\*\*\* Version 7 - 05/05/2005 \*\*\*\*\*  
05/05/05 R/W delayed to FY 06/07 per amendment 04S-030, on 05/26/05. -rdj  
\*\*\*\*\* Version 6 - 08/05/04 \*\*\*\*\*  
06/03/04 CON delayed to FY 07/08; R/W delayed to 05/06. -rdj  
\*\*\*\*\* Version 5 - 07/01/2003 \*\*\*\*\*  
07/01/03 Amendment 02S-065, on 06/26/03, moves \$3,590k CON from FY 03/04 to 06/07. -rdj  
\*\*\*\*\* Version 4 - 06/11/2003 \*\*\*\*\*  
06/11/03 Time extension granted for 20 mos. for \$230k R/W per waiver W-03-03, on 5/22/03. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 3 - 03/28/2002 \*\*\*\*\*  
03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2. Delayed CON from FY 02/03 ro FY 03/04. Keagan/lg  
  
\*\*\*\*\* Version 2 - 06/18/2001 \*\*\*\*\*  
6/18/01 - Input STIP Amend 00S-23A approv at June 6-7, 2001 CTC meeting. Amend delays \$230K R/W from FY 2001-02 to FY2002-03 for PPNO 01-4073P. Amend also deletes PPNO 9725A and trans \$\$ and scope to PPNO 9725B, also delays Con from FY 2001-02 FY 2002-03. Updated proj descrip for PPNO 9725B - jf  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
11/1/00 Added new 2000 RTIP project. pt

#### MPO Comments:

\*\*\*\*\* Version 8 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Estimated total project cost \$7,662,000 - psg.  
\*\*\*\*\* Version 7 - 10/24/2007 \*\*\*\*\*Amend to incorporate STIP changes, decrease CON, increase to R/W - psg  
\*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Make 4thyear official per SAFETEA-LU - psg  
\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 2 - 06/15/01 \*\*\*\*\*  
Move funding for R/w from FY 01/02 to FY 02/03.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Railroad grade crossing improvements (In Mendocino County, at 8 locations that intersect with Northwestern RR. Construct railroad crossing.)	MPO Aprv:
PPNO: 4103P	KP:		State Aprv:
EA:	MPO ID: 02 RR CO1		Federal Aprv:
CTIPS ID: 130-0000-1172			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Mendocino County

PRJ MGR: ROBERT PARKER

True

PHONE: (707) 463-4363

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE			
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			485		16			
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			485		16			
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			460		41			
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			460		41			
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			460		41			
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			460		41			

### Fund Source 1 of 2

Fund Category:  
RIP

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
Fund Type:	PE			5	10					15
State Cash	RW									
	CON					485				485
Funding Agency:	Total:			5	10	485				500
Mendocino County Council of Governments										

### Fund Source 2 of 2

Fund Category:  
Loc Funds

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
Fund Type:	PE	1								1
Local Transportation Funds	RW									
	CON									
Funding Agency:	Total:	1								1

Project Total:		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
	PE	1		5	10					16
	RW									
	CON					485				485
	Total:	1		5	10	485				501



## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
6/10/08-checked sch. delay-mt  
5/12/08-delayed RIP PA&ED to FY 09-10, RIP PS&E to FY 10-11, RIP CON to FY 11-12 per staff recs-mt  
02/22/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add project to the 2006 RTIP Augmentation - ny  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
5/22/06 Added RIP PAED of \$35k to FY 07/08, Reduced PS&E from \$40k to \$5k and delayed to FY 08/09, CON delayed to FY 09/10. ljb/lc  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/03/04 PS&E delayed to FY 06/07; CON delayed to FY 08/09. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. State Only Funding approved (categorically exempt) -lg

\*\*\*\*\* Version 1 - 02/08/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/08/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.Total project cost \$501,000. - psg  
\*\*\*\*\* Version 5 - 10/24/2007 \*\*\*\*\*Update costs & schedule per STIP augmentation, no cost change - psg  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-Lu - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Rail Crossing Rehab on Commercial St. (In the City of Willits - rail grade crossing on Commerical St. - Install rubber or concrete grade crossing.)	MPO Aprv:
PPNO: 4097P	KP:		State Aprv:
EA:	MPO ID: 2RRWI01		Federal Aprv:
CTIPS ID: 130-0000-1175			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Willits, City of

PRJ MGR: DAVID MADRIGAL

True

PHONE: (707) 459-4605

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE		
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			152		10		
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			152		10		
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			152		10		
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			152		10		
<b>Fund Source 1 of 2</b>												
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
RIP											<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>						PE	10					10
State Cash						RW						
						CON	142					142
<b>Funding Agency:</b>						Total:	10	142				152
Mendocino County Council of Governments												
<b>Fund Source 2 of 2</b>												
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
Loc Funds											<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>						PE						
City Funds						RW						
						CON	10					10
<b>Funding Agency:</b>						Total:	10					10
Willits, City of												
<b>Project Total:</b>												
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
											<u>FUTURE</u>	<u>TOTAL</u>
						PE	10					10
						RW						
						CON	152					152
						Total:	10	152				162

Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
5/12/08-Adoption carry over, no changes-mt  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
5/22/06 - Delayed RIP PS&E to FY 07/08 and RIP CON to FY 08/09. ljb/lc  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/03/04 PS&E delayed to FY 06/07; CON delayed to FY 07/08. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
04/24/02 - City of Willits states they will fund the \$10k with local city funds in FY 06/07. -cb  
Project data transfered from 2002 RTIP. State Only Funding approved (categorically exempt) -lg

\*\*\*\*\* Version 1 - 02/11/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/11/02 Project added per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Estimated total project cost \$162,000 - psq  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Brooktrails Second Access (Near Willits, between US 101 and Brookstrail Township. Construct new 2-lane road.)	MPO Aprv:
PPNO: 4099P	KP:		State Aprv:
EA:	MPO ID: 02STCO01		Federal Aprv:
CTIPS ID: 130-0000-1181			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mendocino County		PRJ MGR: ROBERT PARKER	
True		PHONE: (707) 463-4510	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					729										
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00					679										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					460										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00				129	328										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00				129	329										
Fund Source 1 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>					
RIP																				
Fund Type:						PE			459	140					599					
State Cash						RW														
						CON														
Funding Agency:						Total:			459	140					599					
Mendocino County Council of Governments																				
Fund Source 2 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>					
Loc Funds																				
Fund Type:						PE	130								130					
Local Transportation Funds						RW														
						CON														
Funding Agency:						Total:	130								130					
Mendocino County																				
Project Total:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE	130		459	140					729					
						RW														
						CON														
						Total:	130		459	140					729					

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*

05/05/08 - Moved all future need to FY 13/14 - jp

02/22/08-Adoption carry over; transfer FY 08-09 \$459k RIP PA&ED to FY 09-10, additional local funds added to the project-mt

5/21/07 - Add project totalling \$219K in E & P to the 2006 STIP Augmentation - ny

\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*

5/22/06 Increased RIP PAED to \$240k and delayed to FY 07/08. Delayed RIP PS&E from FY 07/08 to FY 08/09. Deleted RIP R/W. Revised Future Need. -ljb/lc

\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*

06/03/04 PA&ED delayed to FY 06/07; PS&E delayed to FY 07/08; R/W delayed to FY 08/09. -rdj

\*\*\*\*\* Version 2 - 07/01/2003 \*\*\*\*\*

07/01/03 Amendment 02S-065, on 06/26/03, reprograms \$110k from FY 03/04 PS&E to FY 05/06 PA&ED; delays \$140k remaining PS&E to FY 05/06; and moves \$130k R/W from FY 04/05 to 06/07. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*

04/24/02 - Added future funding need for construction per direction of RTPA. -cb

Project data transferred from 2002 RTIP. State Only funding is pending submittal of the total project cost. -lg

\*\*\*\*\* Version 1 - 02/11/2002 \*\*\*\*\*

04/08/02 Funding year adjusted per CTC adoption. -rdj

04/03/02 Verified amounts, matches CTC staff recs- rdj

02/11/02 Project added per 2002 RTIP kme

REQUESTING STATE ONLY FUNDING

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Estimated total project cost \$4,879,000. CON outside FSTIP period. - psg

\*\*\*\*\* Version 4 - 10/24/2007 \*\*\*\*\*Amend for STIP augmentation, PAED, PS&E delayed, other phases not programmed - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	N. State St Improvements (Phase 1) (Near Ukiah, On North State St. (CR 104). Construct a continuous left turn lane, improve intersection, provide bicycle lanes and drainage.)	MPO Aprv:
PPNO: 4101P	KP:		State Aprv:
EA: 280884	MPO ID: 02STCO02		Federal Aprv:
CTIPS ID: 130-0000-1182			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mendocino County		PRJ MGR: Larry Alexander	
True		PHONE: (707) 463-4510	

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE			
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			4,135	600	650			
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			4,791	600	650			
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			3,240	360	400			
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			3,239	359	398			
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			3,239	359	399			

Fund Source 1 of 2															
Fund Category:															
RIP															
Fund Type:		PE	650												650
State Cash		RW	600												600
		CON		4,075											4,075
Funding Agency:		Total:	1,250	4,075											5,325
Mendocino County Council of Governments															

<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b>															
Loc Funds							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>						PE									
Local Transportation Funds						RW									
						CON				60					60
<b>Funding Agency:</b>						Total:				60					60
Mendocino County															

<b>Project Total:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE									650
						RW									600
						CON				4,135					4,135
						Total:		1,250	4,135						5,385

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 12 - 06/13/08 \*\*\*\*\*  
02/22/08-Adoption carry over; decrease FY 08-09 RIP CON to \$4,075k, excess funds will be moved to PPNO 4073P-mt. Potential laps of FY 07/08 50k PS&E and \$600k R/W. -ez  
\*\*\*\*\* Version 11 - 09/11/2007 \*\*\*\*\*  
9/11/07 - CTC allocation of \$200K RIP PA&ED in FY 07/08 per resolution FP-07-07 on 09/05/07 - ny/ez  
\*\*\*\*\* Version 10 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add project to the 2006 STIP Augmentation of \$1,551K in CON for FY 08/09 and \$200K in PA&ED, \$50K in PS&E and \$240K in R/W for FY 07/08 - ny  
\*\*\*\*\* Version 9 - 06/20/2006 \*\*\*\*\*  
06/20/06 - CTC allocation of \$50k PS&E FY 05/06, per resolution FP-05-95 on 06/08/06. -ez  
\*\*\*\*\* Version 8 - 06/13/06 \*\*\*\*\*  
5/22/06 - Carry Over - Added Leg Districts. ljb/lc  
\*\*\*\*\* Version 7 - 08/17/2005 \*\*\*\*\*  
08/17/05 - Shift \$150K from PS&E to PA&ED, CTC allocation of \$150K PA&ED per resolution FP-05-16, on 08/18/05. - ez  
\*\*\*\*\* Version 6 - 08/05/04 \*\*\*\*\*  
06/03/04 CON delayed to FY 08/09; PS&E delayed to FY 05/06; R/W delayed to 07/08. -rdj  
\*\*\*\*\* Version 5 - 07/01/2003 \*\*\*\*\*  
07/01/03 Time extension granted by CTC for \$200k PS&E for 20 months per waiver W-03-10, on 06/26/03. -rdj  
\*\*\*\*\* Version 4 - 07/01/2003 \*\*\*\*\*  
07/01/03 Amendment 02S-065, on 06/26/03, moves \$360k R/W from FY 05/06 to 06/07. Adj non-STIP funds per amendment submittal. -rdj/cb  
\*\*\*\*\* Version 3 - 03/06/2003 \*\*\*\*\*  
03/06/2003 Delegated Allocation dated 08/26/2002 per resolution G-01-03 for PAED \$100K. Loc Asst project number RPSTPL5910(050).  
\*\*\*\*\* Version 2 - 11/08/2002 \*\*\*\*\*  
2/21/03 - Corrected allocation info. -cb  
11/8/02 \$100k is shifted from PS&E to PA&ED in FY 02/03. \$100k PA&ED FY 02/03 allocated per resolution FP-02-40, on 11/7/02. -rdj/cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. verified-lg

\*\*\*\*\* Version 1 - 02/11/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/11/02 Project added per 2002 RTIP kme

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$5,295,000 - psg  
\*\*\*\*\* Version 4 - 10/24/2007 \*\*\*\*\*Update costs and schedule per STIP augmentation - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Redemeyer Road Extension (Near Ukiah, Redemeyer Road to join Lake Mendocino Drive just West of East Calpella Road. Redemeyer Road Extension)	MPO Aprv:
PPNO: 4102P	KP:		State Aprv:
EA:	MPO ID: 2STCO04		Federal Aprv:
CTIPS ID: 130-0000-1187			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Mendocino County

PRJ MGR: R V PARKER

True

PHONE: (707) 463-4363

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					300						
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00					300						
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					300						
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					298						
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					299						

### Fund Source 1 of 2

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Mendocino County Council of Governments

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
		140						290
PE	150							
RW								
CON								
Total:	150	140						290

### Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Mendocino County

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
		7						10
PE	3							
RW								
CON								
Total:	3	7						10

### Project Total:

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
		147						300
PE	153							
RW								
CON								
Total:	153	147						300

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
05/05/08 - Moved all future need to FY 13/14 - jp  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
5/21/07 - Add project to the 2006 STIP Augmentation: \$140K moved from FY07/08 to FY09/10 including the future need-ny  
\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
5/22/06 RIP PS&E of \$140K delayed from FY 06/07 to FY 07/08. ljb/lc  
\*\*\*\*\* Version 4 - 08/17/2005 \*\*\*\*\*  
08/17/05 - CTC allocation of \$150K PA&ED FY 05/06 per resolution FP-05-16, on 08/18/05. - ez  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
06/03/04 PA&ED increased and delayed to FY 05/06; PS&E decreased and delayed to FY 06/07. -rdj  
\*\*\*\*\* Version 2 - 07/01/2003 \*\*\*\*\*  
07/01/03 Amendment 02S-065, on 06/26/03, moves \$87k PA&ED and \$203k PS&E from FY 06/07 to 04/05. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
04/24/02 - Added future funding need per direction of RTPA. -cb  
Project data transfered from 2002 RTIP. Revised other funding FY to match RTIP respread. State Only funding pending submission of the total project cost. -lg  
  
\*\*\*\*\* Version 1 - 02/11/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/11/02 Project added per 2002 RTIP kmeREQUESTING STATE ONLY FUNDING

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Total project cost \$4,800,000. Unfunded need of \$4,500,000 for CON. CON not programmed at this time. - psg  
\*\*\*\*\* Version 4 - 10/24/2007 \*\*\*\*\*Update costs, delay schedule per STIP augmentation. Only PE (PA&ED, PS&E programmed at this time) - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Br. No. 10C0134 CR 110 (Br. No. 10C0134, CR 110, over Feliz Creek. Replace one lane bridge with 2 lane bridge.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: MENHBP1		Federal Aprv:
CTIPS ID: 230-0000-0216			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Mendocino County

PRJ MGR:

True

PHONE: (0) 0-

### PROJECT VERSION HISTORY

(Printed Version is Shaded)

(Last 9 versions displayed)

Cum.

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE
2	Active		MPOGRAY	Adoption - Carry Over	0.00				95	440
1	Official		MPOGRAY	Amendment - New Project	21.00				95	440

#### Fund Source 1 of 2

Fund Category:

Local HBRR

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:

Highway Bridge Program

PE 389 389

RW 84 84

CON

Funding Agency:

Total: 389 84 473

#### Fund Source 2 of 2

Fund Category:

Loc Funds

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:

Local Transportation Funds

PE 51 51

RW 11 11

CON

Funding Agency:

Total: 51 11 62

#### Project Total:

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

PE 440 440

RW 95 95

CON

Total: 440 95 535

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP, total project cost \$535k - psg

\*\*\*\*\* Version 1 - 02/29/2008 \*\*\*\*\*

Program Br. No. 10C0134, CR 110, per Bridge list dated 12/27/07. CON outside quadrennial period - psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Fort Bragg Coastal Trail Project Phase I (Fort Bragg Coastal Trail Project Phase I - includes the multi-use trail, spurs, connectors, boardwalks, etc along c Georgia Pacific Mill Site, includes parking area, public park areas.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA: 281854L	MPO ID:		Federal Aprv:
CTIPS ID: 230-0000-0153			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Fort Bragg, City of		PRJ MGR: DARRON HILL	
True		PHONE: (707) 445-6397	

PROJECT VERSION HISTORY		(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE		
2	Active		MPOGRAY	Adoption - Carry Over	0.00			3,726	7,465	513		
1	Official		MPOGRAY	Amendment - New Project	9.00			3,726	7,465	513		
<b>Fund Source 1 of 3</b>												
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
Demo												<u>FUTURE</u>
												<u>TOTAL</u>
<b>Fund Type:</b>						PE	408					408
High Priority Projects Program						RW						
						CON		335				335
<b>Funding Agency:</b>						Total:	408	335				743
<b>Fund Source 2 of 3</b>												
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
Loc Funds												<u>FUTURE</u>
												<u>TOTAL</u>
<b>Fund Type:</b>						PE	105					105
Local Transportation Funds						RW		3,300				3,300
						CON			3,391			3,391
<b>Funding Agency:</b>						Total:	105	3,300	3,391			6,796
<b>Fund Source 3 of 3</b>												
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
Othr. State												<u>FUTURE</u>
												<u>TOTAL</u>
<b>Fund Type:</b>						PE						
Coastal Conservancy Fund						RW	4,165					4,165
						CON						
<b>Funding Agency:</b>						Total:	4,165					4,165
<b>Project Total:</b>												
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
												<u>FUTURE</u>
												<u>TOTAL</u>
						PE	513					513
						RW		7,465				7,465
						CON			3,726			3,726
						Total:	513	7,465	3,726			11,704

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP. Project cost \$11,704k- psg

\*\*\*\*\* Version 1 - 05/10/2007 \*\*\*\*\*Demo project contained in 2006 Appropriations Act, Appn Code LY 60, no match required. \$742,500 total grant.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, Program and Monitor (Planning, Programming and Monitoring)	MPO Aprv:
PPNO: 2003	KP:		State Aprv:
EA: 955130	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0279			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County Local Transportation Commission		PRJ MGR: Gerry LeFrancois	
True		PHONE: (760) 932-5420	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE			
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			3,230					
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,680					
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,680					
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,480					
3	Official	07/18/02	MPOBAGDE	Adoption - Carry Over	0.00			1,893					
2	Official		GWONG2	Amendment - Cost/Scope/Sch. Change	1.00			937					
1	Official		GWONG2	Adoption	0.00			779					
Fund Source 1 of 1													
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE TOTAL
RIP													
Fund Type:						PE							
State Cash						RW							
						CON	1,580	350	350	350	300	300	3,230
Funding Agency:						Total:	1,580	350	350	350	300	300	3,230
Mono County Local Transportation Commission													

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 19 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 18 - 06/03/2008 \*\*\*\*\*  
06/03/08 - CTC allocation of \$300K RIP CON FY 07/08 per Resolution FP-07-74 on 05/29/08. jp  
\*\*\*\*\* Version 17 - 06/29/2007 \*\*\*\*\*  
CTC allocated \$100k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch  
\*\*\*\*\* Version 16 - 06/28/07 \*\*\*\*\*  
Updated RIP funding consistent with 5/17/07 CTC staff recommendations. - ch  
\*\*\*\*\* Version 15 - 06/13/06 \*\*\*\*\*  
05/26/06 Program \$100k RIP CON in FY 09/10 and \$100k RIP CON in FY 10/11. -lan  
\*\*\*\*\* Version 14 - 03/06/2006 \*\*\*\*\*  
03/06/06 CTC allocation of \$100k FY 05/06 CON for PPM per resolution FP-05-66, on 03/16/06.-Km  
\*\*\*\*\* Version 13 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$100k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 12 - 08/05/04 \*\*\*\*\*  
06/29/04 Unprogram \$153 of FY 04/05 and 05/06, \$154 of FY 05/07 CON and program FY 07/08 and 08/09. -lan  
\*\*\*\*\* Version 11 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 10 - 01/22/2004 \*\*\*\*\*  
01/22/04 CTC allocation request of \$253k FY 03/04 RIP CON is moved to the pending allocation list. -rdj  
\*\*\*\*\* Version 9 - 11/13/2002 \*\*\*\*\*  
11/13/2002 Delegated Allocation dated 09/13/2002 per resolution G-01-11 for CON \$253K. Loc Asst project number PPM036142(005).  
\*\*\*\*\* Version 8 - 07/26/2002 \*\*\*\*\*  
07/26/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, respread: FY 02/03 and 03/04 reduced by \$93k each; FY 04/05, 05/06, and 06/07 increased by \$62k each. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 7 - 04/18/02 \*\*\*\*\*  
Verified. -lg  
\*\*\*\*\* RTIP Version 1 - 04/08/2002 \*\*\*\*\*  
04/08/02 Funding updated per CTC adoption. -rdj  
\*\*\*\*\* Version 6 - 11/07/2001 \*\*\*\*\*  
10/3/01 CTC Book Item 2.5f.(8), Delegated Allocation 7/1/01 for \$195k CON under G-01-06. --SN  
\*\*\*\*\* Version 5 - 06/20/2001 \*\*\*\*\*  
6/20/01 Delegated Allocation 2/20/01 for \$193k CON under G-01-06, CTC Book Item 2.5f.(9) 5/2/01. pt  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
8/3/98 update info for 98 STIP - new project  
8/24/98-correct spelling of project mgr-jc  
9/14/98-Add Vote/2.5j of July CTC-jc  
6/10/99 - Updated per RTIP Augmentation G-99-07. --SN  
10/27/99 OLA Deleg Alloc 1999/2000-115 eff 10/8/99--ref# PPM99-6142(002) CON @ \$136k. pt  
12/6/00 Added new RIP funds in 2000 RTIP. pt

#### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.  
\*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Meridian Boulevard Rehab (In the town of Mammoth Lakes on Meridian Blvd from Majestic Pines Dr to Sierra Park Rd. Reconstruct roadway, curb, gutter, sidewalks, bus turnouts, storm drainage improvements.)	MPO Aprv:
PPNO: 2505	KP:		State Aprv:
EA: 108634	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0600			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Town of Mammoth Lakes		PRJ MGR: Peter Bernasconi	
True		PHONE: (760) 934-8989	

PROJECT VERSION HISTORY				(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			4,125		233					
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			4,125		233					
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			2,529		138					
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			2,528		137					
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			2,529		138					
2	Official	03/24/00	GWONG2	Amendment - Cost/Scope/Sch. Change	3.00			2,529		139					
1	Official		GWONG2	Adoption	0.00			2,530		138					
<hr/>															
Fund Source 1 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE	233								233
State Cash						RW									
						CON	3,934								3,934
Funding Agency:						Total:	233	3,934							4,167
Mono County Local Transportation Commission															
<hr/>															
Fund Source 2 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds															
Fund Type:						PE									
Local Transportation Funds						RW									
						CON	191								191
Funding Agency:						Total:	191								191
Town of Mammoth Lakes															
<hr/>															
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE	233								233
						RW									
						CON	4,125								4,125
						Total:	233	4,125							4,358

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 13 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 12 - 06/03/2008 \*\*\*\*\*  
06/03/08 - CTC allocation of \$75K RIP PS&E FY 07/08 per Resolution FP-07-73 on 5/29/08. jp  
\*\*\*\*\* Version 11 - 11/16/2007 \*\*\*\*\*  
CTC allocated \$20k RIP PA&ED FY 07/08 per Resolution FP-07-39 on 12/13/07. - ch  
\*\*\*\*\* Version 10 - 06/28/07 \*\*\*\*\*  
Updated RIP funding consistent with 5/17/07 CTC staff recommendations. - ch  
\*\*\*\*\* Version 9 - 06/13/06 \*\*\*\*\*  
05/30/06 Delay \$2,529k RIP CON from FY 06/07 to 08/09. -lan  
\*\*\*\*\* Version 8 - 08/05/04 \*\*\*\*\*  
06/03/04 Delay CON from FY 2002-03 to FY 2006-07. -me  
\*\*\*\*\* Version 7 - 07/01/2003 \*\*\*\*\*  
07/01/03 Time extension granted by CTC for \$2,529k CON for 20 months per waiver W-03-10, on 06/26/03. -rdj  
\*\*\*\*\* Version 6 - 03/14/2003 \*\*\*\*\*  
2/27/03 CTC mtg, approved scope change to reduce from 4 lanes to 3 lanes, per Amendment 02S-045. Revised title and description, changed Prog Code from 621 to 620. --SN  
\*\*\*\*\* Version 5 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 4 - 04/11/2001 \*\*\*\*\*  
6/6/01 Amendment 00S-24A delayed CON from FY 01/02 to 02/03, and deleted \$1k in local funds. --SN  
4/11/01- Corrected \$1k of local funds in E&P (not Con), per original submittal for 98 RTIP Augmentation. --SN  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - pt  
5/9/00 Deleg Alloc 99/00-411 RPL-5439(009) eff 3/24/00 PSE @ \$138  
. pt

#### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$4,358k  
\*\*\*\*\* Version 6 - 10/25/2007 \*\*\*\*\*Aamend per CTC staff recs 6/07 - -psg  
\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 2 - 06/15/01 \*\*\*\*\*  
Moves funding for construction from FY 01/02 to FY 02/03.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Airport Access Road (In Mammoth Lakes, east of the Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct 2 lane road.)	MPO Aprv:
PPNO: 2512	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1136			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Town of Mammoth Lakes		PRJ MGR: Peter Bernasconi	
True		PHONE: (760) 934-8989	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.	Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,579	103	219								
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			2,579	103	119								
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			2,579	3	219								
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			2,579	3	219								
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			2,578	2									
1	Official	07/18/02	MPOBAGDE	Adoption - Carry Over	0.00			2,356	2	217								
Fund Source 1 of 1																		
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																		
Fund Type:						PE	119		100					219				
State Cash						RW			103					103				
						CON				2,579				2,579				
Funding Agency:						Total:	119		203	2,579				2,901				
Mono County Local Transportation Commission																		

### Caltrans Comments:

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.  
\*\*\*\*\* Version 8 - 11/16/2007 \*\*\*\*\*  
CTC allocated \$119k RIP PA&ED FY 07/08 per Resolution FP-07-39 on 12/13/07. - ch  
\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*  
Updated RIP funding consistent with 2006 STIP Augmentation Staff Recommendations of 5/17/07. - ch  
\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*  
05/30/06 Delay \$3k RIP R/W from FY 08/09 to 09/10 and \$2,579k RIP CON from FY 08/09 to 10/11, program \$20k RIP PA&ED and \$199k RIP PS&E in FY 09/10. -lan  
\*\*\*\*\* Version 5 - 08/05/04 \*\*\*\*\*  
06/04/04 Delay R/W from FY 04/05 to FY 08/09; PA&ED from FY 02/03 to FY 08/09; PS&E and CON from FY 05/06 to FY 08/09. Cost increase in CON. -me  
\*\*\*\*\* Version 4 - 07/23/2003 \*\*\*\*\*  
07/23/03 Request for CTC allocation of \$20k PA&ED moved to pending allocation list. -rdj/SN  
\*\*\*\*\* Version 3 - 06/26/2003 \*\*\*\*\*  
06/26/03 move \$199k PS&E from FY 03/04 to FY 05/06 per Amendment 02S-066 on 06/26/03. -me  
  
\*\*\*\*\* Version 2 - 07/26/2002 \*\*\*\*\*  
07/26/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, increase for escalation: \$119k CON. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP. /lg  
  
\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Updated funding information per RTIP. Verified amounts, matches CTC staff recs- rdj  
02/07/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$2,901k  
\*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\*update costs for STIP Aug. - psg  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		North Main Street Rehab (In Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway.)	MPO Aprv:
PPNO: 2514	KP:		State Aprv:
EA: 108954	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1143			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Town of Mammoth Lakes		PRJ MGR: Peter Bernasconi	
True		PHONE: (760) 934-8989	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00				3	48										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00				3	55										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			517	3	55										
1	Official	07/18/02	MPOBAGDE	Adoption - Carry Over	0.00			517	3	55										
Fund Source 1 of 1																				
Fund Category:										PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL		
RIP																				
Fund Type:										PE	48								48	
State Cash										RW	3								3	
										CON										
Funding Agency:										Total:	51								51	
Mono County Local Transportation Commission																				

### Caltrans Comments:

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 8 - 06/29/2007 \*\*\*\*\*  
CTC allocated \$51k per Resolution FP-06-101 on 6/07/07 as follows: \$48k RIP PS&E FY 05-06 & \$3k RIP R/W FY 05/06. - ch  
\*\*\*\*\* Version 7 - 06/26/2006 \*\*\*\*\*  
06/26/06 Time extension granted by CTC for \$48k FY 05/06 RIP PS&E and \$3k FY 05/06 RIP R/W for 12 months per waiver W-06-30, on 06/08/06. -lan  
\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*  
05/30/06 Delete \$517k RIP CON from FY 07/08. -lan  
\*\*\*\*\* Version 4 - 12/02/2005 \*\*\*\*\*  
12/02/05 Allocation request of \$7k FY 05/06 PA&ED moved to pending allocation list, on 12/15/05. -Km  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
06/03/04 Delay CON from FY 2005-06 to FY 2007-08. -me  
\*\*\*\*\* Version 2 - 07/26/2002 \*\*\*\*\*  
07/26/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, increases for escalation: \$1k PA&ED, \$5k PS&E, and \$26k CON. Total increase is \$32k. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. /lg

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/07/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. PE and R/W have been allocated by CTC, project carried over awaiting CON funding Estimated project cost \$575k- psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP. Time extension granted by CTC for \$48k FY 05/06 RIP PS&E and \$3k FY 05/06 RIP R/W for 12 months per waiver W-06-30, on 06/08/06. Funds moved to 06/07 RIP Prior.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Owens Gorge Road Rehab (Near Toms Place on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay.)	MPO Aprv:
PPNO: 2012	KP:		State Aprv:
EA: 109024	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1148			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	
True		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,619	55	46							
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,102	55	46							
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			958	55	46							
1	Official	07/18/02	MPOBAGDE	Adoption - Carry Over	0.00			958	55	46							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
<b>Fund Type:</b>						PE	46							46			
State Cash						RW	55							55			
						CON		1,619						1,619			
<b>Funding Agency:</b>						Total:	101	1,619						1,720			
Mono County Local Transportation Commission																	

### Caltrans Comments:

\*\*\*\*\* Version 8 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*  
Updated RIP funding consistent with 5/17/07 CTC staff recommendations. - ch  
\*\*\*\*\* Version 6 - 06/15/2006 \*\*\*\*\*  
06/15/06 CTC allocation of \$28k FY 05/06 RIP PA&ED per resolution FP-05-85, on 06/08/06. -lan  
\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
05/26/06 Delay \$18k RIP PSE and \$55k RIP R/W from FY 06/07 to 07/08, delay \$958k RIP CON from FY 07/08 to 08/09 and program \$144k RIP CON for cost increase. -lan  
\*\*\*\*\* Version 4 - 05/05/2005 \*\*\*\*\*  
05/05/05 PS&E, R/W delayed to FY 06/07; CON delayed to FY 07/08 per amendment 04S-056, on 05/26/05. -rdj  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
06/03/04 Delay CON, R/W, PA&ED & PS&E from FY 2004-05 to FY 2005-06. -me  
\*\*\*\*\* Version 2 - 07/26/2002 \*\*\*\*\*  
07/26/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, increases for escalation: \$3k PA&ED, \$2k PS&E, \$5k R/W, and \$92k CON. Total increase is \$102k. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP.  
State Only Funding approved per G-02-04 Attachment C. -lg

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/07/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$1,720k  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Bridgeport Street Rehab (In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters.)	MPO Aprv:
PPNO: 2021	KP:		State Aprv:
EA: 109044	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1152			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	
True		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum						Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE											
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,999		128											
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,999		128											
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,738		128											
1	Official	07/18/02	MPOBAGDE	Adoption - Carry Over	0.00			1,688		128											
Fund Source 1 of 1																					
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL							
RIP																					
Fund Type:						PE	128														128
State Cash						RW															
						CON				1,999											1,999
Funding Agency:						Total:	128			1,999											2,127
Mono County Local Transportation Commission																					

### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.  
\*\*\*\*\* Version 6 - 06/15/2006 \*\*\*\*\*  
06/15/06 CTC allocation of \$64k FY 05/06 RIP PA&ED per resolution FP-05-85, on 06/08/06. -lan  
\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
05/26/06 Delay \$1,738k RIP CON from FY 07/08 to 08/09 and program \$261k RIP CON for cost increase. -lan  
\*\*\*\*\* Version 4 - 05/05/2005 \*\*\*\*\*  
05/05/05 PS&E, CON delayed to FY 07/08 per amendment 04S-056, on 05/26/05. -rdj  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
06/03/04 Delay PA&ED from FY 2004-05 to FY 2005-06. Cost increase for CON from \$1,688k to \$1,738k.-me  
\*\*\*\*\* Version 2 - 07/26/2002 \*\*\*\*\*  
07/26/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, increases for escalation: \$6k PA&ED, \$6k PS&E, and \$162k CON. Total increase is \$174k. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
04/18/02 Updated PPNO to match CTC resolution. Old PPNO was 2014, already in use in district 9. -rdj

State Only Funding approved per G-02-04 Attachment C. -lg

State Only Funding approved per G-02-04 Attachment C. -lg

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/03/02 Added funding information per 2002 RTIP. Verified amounts, matches CTC staff recs -rdj  
02/07/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$2,127k  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	School Street Plaza (In Big Pine, on School Street. Construct pedestrian plaza.)	MPO Aprv:
PPNO: 2523	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1644			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	
True		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			225		25					
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			225		25					
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			225		25					
Fund Source 1 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP															
Fund Type:						PE			22						22
STP Enhancements						RW									
						CON				199					199
Funding Agency:						Total:			22	199					221
Mono County Local Transportation Commission															
Fund Source 2 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP															
Fund Type:						PE			3						3
State Cash						RW									
						CON				26					26
Funding Agency:						Total:			3	26					29
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE			25						25
						RW									
						CON				225					225
						Total:			25	225					250

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08.  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 05/30/06 New RIP TE project. -Jan

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Project cost \$250k -  
 \*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
 \*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	East Walker River Pedestrian Bridge (In Bridgeport, at East Walker River. Construct pedestrian bridge.)	MPO Aprv:
PPNO: 2524	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1645			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	
True		PHONE: (760) 832-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			137		7					
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			122		7					
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			122		7					
<hr/>															
Fund Source 1 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE			6						6
STP Enhancements						RW									
						CON				121					121
Funding Agency:						Total:			6	121					127
Mono County Local Transportation Commission															
<hr/>															
Fund Source 2 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE			1						1
State Cash						RW									
						CON				16					16
Funding Agency:						Total:			1	16					17
<hr/>															
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE			7						7
						RW									
						CON				137					137
						Total:			7	137					144

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 05/30/06 New RIP TE project. -Jan

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. RIP/TE split, total project cost \$143k - psg  
 \*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
 \*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Eastern Sierra Scenic Byway (Near the unincorporated city of Bridgeport, at Bridgeport Park. Complete unfinished construction.)	MPO Aprv:
PPNO: 2525	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1646			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	
True		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			151		5									
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			136		5									
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			136		5									
<b>Fund Source 1 of 2</b>																			
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>					
RIP																			
<b>Fund Type:</b>						PE		4						4					
STP Enhancements						RW													
						CON			134					134					
<b>Funding Agency:</b>						Total:		4	134					138					
Mono County Local Transportation Commission																			
<b>Fund Source 2 of 2</b>																			
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>					
RIP																			
<b>Fund Type:</b>						PE		1						1					
State Cash						RW													
						CON			17					17					
<b>Funding Agency:</b>						Total:		1	17					18					
Mono County Local Transportation Commission																			
<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>					
						PE		5						5					
						RW													
						CON			151					151					
						Total:		5	151					156					

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 05/30/06 New RIP TE project. -Jan

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. RIP/TE split, total project cost \$156k - psg  
 \*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg  
 \*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Mill Creek Pedestrian Bridge (Near Mill Creek. Construct pedestrian bridge.)	MPO Aprv:
PPNO: 2526	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1647			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Mono County

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE		
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			154		7		
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			135		7		
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			135		7		

### Fund Source 1 of 2

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
STP Enhancements

PE		6								6
RW										
CON				136						136
Total:			6	136						142

Funding Agency:  
Mono County Local Transportation  
Commission

### Fund Source 2 of 2

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
State Cash

PE		1								1
RW										
CON				18						18
Total:			1	18						19

Funding Agency:

### Project Total:

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

PE		7								7
RW										
CON				154						154
Total:			7	154						161

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.  
\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
05/30/06 New RIP TE project. -Jan

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Split TE/RIP Project cost \$160k - psg  
\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Lee Vining Streets Rehabilitation (In Lee Vining, on the following streets: Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Ave, Second St & Third St, Paoha Dr & Yosemite Dr. Roadway rehabilitation.)	MPO Aprv:
PPNO: 2558	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1830			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia / Mono Co	
True		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,047	37	205								
Fund Source 1 of 1																		
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>				
RIP																		
Fund Type:						PE	19	186						205				
State Cash						RW		37						37				
						CON			2,047					2,047				
Funding Agency:						Total:	19	223	2,047					2,289				
Mono County Local Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

Added new project. RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$2,289k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Canyon Blvd Rehabilitation Extension (In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.)	MPO Aprv:
PPNO: 2546	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1831			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Town of Mammoth Lakes		PRJ MGR: Peter Bernasconi	
True		PHONE: (760) 934-8989	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,873	3	169										
1	Official	06/07/07	MPOGRAY	Amendment - New Project	15.00			2,873	3	169										
Fund Source 1 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:						PE	127								127					
State Cash						RW														
						CON	2,873								2,873					
Funding Agency:																				
Mono County Local Transportation Commission						Total:	127	2,873							3,000					
Fund Source 2 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
Loc Funds																				
Fund Type:						PE	42								42					
Local Transportation Funds						RW	3								3					
						CON														
Funding Agency:																				
Town of Mammoth Lakes						Total:	45								45					
Project Total:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE	169								169					
						RW	3								3					
						CON	2,873								2,873					
						Total:	172	2,873							3,045					

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08.

\*\*\*\*\* Version 2 - 01/22/2008 \*\*\*\*\*

CTC allocated \$127k RIP PS&E FY 07/08 per Resolution FP-07-56 on 2/14/08. - ch

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

Added new project. - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$3,045k

\*\*\*\*\* Version 1 - 10/25/07 \*\*\*\*\*

Project data transferred from 2006 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Main Street Traffic Signals (In Mammoth Lakes, on Highway 203 from Old Mammoth Road to Canyon Boulevard. Install traffic signals.)	MPO Aprv:
PPNO: 2548	KP:		State Aprv:
EA: 109134	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1832			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Town of Mammoth Lakes		PRJ MGR: Peter Bernasconi	
True		PHONE: (760) 934-8989	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			870		130								
1	Official	06/07/07	MPOGRAY	Amendment - New Project	15.00			870		130								
Fund Source 1 of 1																		
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																		
Fund Type:						PE	130											130
State Cash						RW												
						CON		870										870
Funding Agency:						Total:	130	870										1,000
Mono County Local Transportation Commission																		

### Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08.  
\*\*\*\*\* Version 3 - 03/27/2008 \*\*\*\*\*  
CTC allocated \$80k RIP for PS&E in FY 07/08 on 04/10/08 per Resolution FP-07-66. - ch  
\*\*\*\*\* Version 2 - 11/16/2007 \*\*\*\*\*  
CTC allocated \$50k RIP PA&ED FY 07/08 per Resolution FP-07-39 on 12/13/07. - ch  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
Added new project. - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$1.000k  
\*\*\*\*\* Version 1 - 10/25/07 \*\*\*\*\*  
Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	June Lake Streets Rehabilitation (In June Lake. Street rehabilitation.)	MPO Aprv:
PPNO: 2561	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1985			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	
True		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			3,005	60	279					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE			37	242					279
State Cash						RW				60					60
						CON					3,005				3,005
<b>Funding Agency:</b>						Total:			37	302	3,005				3,344
Mono County Local Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$3,344k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Chalfant Streets Rehabilitation (Near Bishop, on Chalfant Street. Reconstruct, pulverize, and recompact existing pavement.)	MPO Aprv:
PPNO: 2563	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1987			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	
True		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,219		65					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE			65						65
State Cash						RW									
						CON					1,219				1,219
<b>Funding Agency:</b>						Total:			65		1,219				1,284
Mono County Local Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$1,284k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

## (Dollars in Thousands)

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):  Mammoth Scenic Loop Bicycle Improvements (In Mammoth Lakes, on the Mammoth Scenic Loop. Bicycle improvements.)	MPO: Rural Non-MPO
ROUTE:	PM:		MPO Aprv:
PPNO: 2565	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1989			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			

PHONE: (0) 0-

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$1,000k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Modoc County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, Program and Monitor (Planning, programming and monitoring)	MPO Aprv:
PPNO: 2051	KP:		State Aprv:
EA: 455694	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0183			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PRJ MGR: Tom Tracy

True

PHONE: (530) 233-6414

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,190									
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			893									
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			893									
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			587									
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			530									
2	Official		GWONG2	Amendment - Cost/Scope/Sch. Change	1.00			330									
1	Official		GWONG2	Adoption	0.00			276									

Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:

State Cash

PE

RW

CON

593 98 108 118 130 143 1,190

Funding Agency:

Modoc County Local  
Transportation Commission

Total:

593 98 108 118 130 143 1,190

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 18 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP. Updated funding per 2/7/08 PPR - rw  
\*\*\*\*\* Version 17 - 02/22/2008 \*\*\*\*\*  
2/22/08 - CTC allocation of \$60K RIP CON FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt  
\*\*\*\*\* RTIP Version 1 - 06/12/2007 \*\*\*\*\*  
6/12/07 - Add RIP funds consistent with the 5/17/07 CTC Staff Recommendations - ny  
\*\*\*\*\* Version 15 - 12/13/2006 \*\*\*\*\*  
12/13/06 - CTC allocation of RIP FY 06/07 CON \$54k per resolution FP-06-54, on 12/14/06. - charris/ny  
\*\*\*\*\* Version 14 - 06/13/06 \*\*\*\*\*  
06/06/06 - 2006 STIP Adoption Carryover. Adding \$102k CON FY 08/09. 09/10, 10/11. -ez  
\*\*\*\*\* Version 13 - 11/03/2005 \*\*\*\*\*  
11/03/05 - CTC allocation of \$54K CON FY 05-06 per resolution FP-05-39, on 11/03/05. -ez  
\*\*\*\*\* Version 12 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$55k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 11 - 08/05/04 \*\*\*\*\*  
06/01/04 - Program \$54k CON in FY 07/08, decrease program to \$55k CON in FY 04/05. -cb  
\*\*\*\*\* Version 10 - 02/27/2004 \*\*\*\*\*  
02/27/04 CTC allocation of \$63k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj  
\*\*\*\*\* Version 9 - 06/30/2003 \*\*\*\*\*  
06/30/03 CTC allocation of \$62k CON per resolution FP-02-92, on 06/26/03. Update EA. -rdj/cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 8 - 04/10/02 \*\*\*\*\*  
\*\*\*\*\* RTIP Version 1 - 04/02/2002 \*\*\*\*\*  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
04/02/02 - 2002 STIP updated project. -cb  
  
\*\*\*\*\* Version 7 - 09/07/2001 \*\*\*\*\*  
Delegated allocation 6/15/01 CON @ \$54k. Reported to CTC 8/22/01 mtg. pt  
  
\*\*\*\*\* Version 6 - 06/14/2001 \*\*\*\*\*  
6/14/01 Delegated Allocation under G-01-06 \$68k CON allocated 2/15/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
8/4/98-new/98 dist data sheet/mr-jc  
  
9/14/98-Add Vote/2.5j of July CTC-jc  
  
6/4/99 - updated per Augmentation. WMR  
  
8/18/99-Updated per RF (G-99-07)-jc  
  
7/7/99 delegated allocation eff 4/6/99 @ \$25k (remainder of 98/99FY prog)- PT - 8/18/99-deleg alloc. updated into CTIPS 8/18/99-jc  
  
10/26/00 Added 2000 RTIP funding. pt  
  
11/14/99 - chg to State funding, input leg dist - jem  
  
11/15/99 - Delg Alloc 1998-1999-23, PPM98-6141(001) - jem  
  
12/14/99 - Del Alloc 1999/2000-108, PPM99-6141(002) for \$49K, chg EA frm 1A1900 to 454214 - jem  
  
1/16/01 - trans anaylst comments - jf

#### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.  
\*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Modoc County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Warner Street Truck Route (In Alturas, on Warner Street, between Park Street and Route 299 and 8th Street from Warner Street to 500 feet east. Roadway rehabilitation.)	MPO Aprv:
PPNO: 2176	KP:		State Aprv:
EA: 454934	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0799			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Alturas, City of		PRJ MGR: STACY D. CHASE	
True		PHONE: (530) 233-2377	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,172		182								
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,848		214								
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,926		134								
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			1,494		134								
1	Official		GWONG2	Amendment - New Project	1.00			1,072		135								
Fund Source 1 of 1																		
Fund Category:																		
RIP																		
Fund Type:																		
State Cash																		
Funding Agency:																		
Modoc County Local																		
Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*  
6/5/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 8 - 05/06/2008 \*\*\*\*\*  
5/6/08 - CTC allocation of \$47K RIP PS&E FY07/08 per Resolution FP-07-73 on 5/29/08 - mt  
\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*  
6/12/07 - Increase RIP funds consistent with the 5/17/07 CTC Staff Recommendations - ny  
\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*  
06/06/06 - 2006 STIP Adoption Carryover. Split out 15K for E&P and \$64k for PS&E FY 07/08 leaving \$1848k for CON moved to FY 08/09. -ez  
\*\*\*\*\* Version 5 - 08/05/04 \*\*\*\*\*  
07/14/04 - Cost incr \$432k CON and delayed to FY 07/08. -cb  
\*\*\*\*\* Version 4 - 07/21/2003 \*\*\*\*\*  
07/21/03 CTC allocation of \$1,495k CON moved to pending allocation list. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 3 - 04/17/2002 \*\*\*\*\*  
04/17/02 - Entered cost increase in 2002 RTIP. -cb  
\*\*\*\*\* Version 2 - 04/04/2001 \*\*\*\*\*  
7/9/01 - Delegated Allocation 4/30/01for \$33k PA&ED and \$102k PS&E under G-01-04, CTC Book Item 2.5f.(4) 6/6/01Mtg, noted EA - jf  
  
4/4/01 - Updated work description per Roadway Rehab cert by the City of Alturas dated March 13, 2001 - jf  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
10/26/00 Added new 2000 RTIP project. pt  
  
10/31/00 - chg funding from NHS to STP - jf  
  
\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Est. project cost \$2,354k - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Modoc County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	County Road 1 Rehabilitation (From Cedarville to just north of Lake City, on County Road1. Rehabilitate Roadway.	MPO Aprv:
PPNO: 3269	KP:	)	State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1663			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PRJ MGR: Mitch Crosby

True

PHONE: (530) 233-6409

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			4,378		70				
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,725		90				
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			1,725		90				

Fund Source 1 of 1

Fund Category:

RIP

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

Fund Type:

State Cash

PE

20

50

70

RW

CON

4,378

4,378

Funding Agency:

Modoc County Local

Transportation Commission

Total:

20

4,428

4,448

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

02/25/08-Adoption carry over; no changes-mt

\*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*

11/7/07 - Change implementing agency to match Orange book - ny

6/12/07 - Increase RIP funds consistent with the 5/17/07 CTC Staff Recommendations - ny

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

06/06/06 - 2006 STIP Adoption, new project. -ez

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP.Project Cost \$4,448k - psg

\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, program and monitor (Planning, Programming and Monitoring.)	MPO Aprv:
PPNO: 4957	KP:		State Aprv:
EA: 4A2754	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0317			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Mariposa County Local Transportation Commission

PRJ MGR: James J. Petropulos

True

PHONE: (209) 966-5356

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			719		18				
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			496		18				
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			496		18				
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			154		18				
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			154		18				
2	Official		GWONG2	Amendment - Carry Over	1.00			56		18				
1	Official		GWONG2	Adoption	0.00			56		18				

### Fund Source 1 of 1

Fund Category:  
RIP

Fund Type:  
State Cash

Funding Agency:  
Mariposa County Local  
Transportation Commission

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PE	18								18
RW									
CON	261	79	78	78	113	110			719
Total:	279	79	78	78	113	110			737

### Caltrans Comments:

\*\*\*\*\* Version 17 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 16 - 11/09/2007 \*\*\*\*\*  
 11/8/07 - CTC allocation of \$63K RIP CON in FY 0708 per Resolution FP-07-34 on 11/8/07 - ny  
 \*\*\*\*\* Version 15 - 06/29/2007 \*\*\*\*\*  
 CTC allocated \$64k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. (Also, changed EA from 956554 to 4A2754) - ch  
 \*\*\*\*\* Version 14 - 06/13/06 \*\*\*\*\*  
 05/24/06 Program \$342k RIP CON (\$44k in FY 06/07, \$63k in FY 07/08, \$79k in FY 08/09, \$78k in FY 09/10 and \$78k in FY 10/11). -lan  
 \*\*\*\*\* Version 13 - 04/20/2006 \*\*\*\*\*  
 04/27/2006 CTC allocation of \$19k FY 05/06 CON for PPM per resolution FP-05-74.-Km  
 \*\*\*\*\* Version 12 - 04/19/2005 \*\*\*\*\*  
 04/19/05 CTC allocation of \$20k CON per resolution FP-04-46, on 04/13/05. -rdj  
 \*\*\*\*\* Version 11 - 08/05/04 \*\*\*\*\*  
 08/13/04 Project carried over to 2004 STIP. -rdj  
 \*\*\*\*\* Version 10 - 02/27/2004 \*\*\*\*\*  
 02/27/04 CTC allocation of \$19k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj  
 \*\*\*\*\* Version 9 - 04/07/2003 \*\*\*\*\*  
 04/07/03 CTC allocation of \$20k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj  
 \*\*\*\*\* Version 8 - 04/10/02 \*\*\*\*\*  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.  
 4/22/02 verified. lg  
 04/18/02 Updated RIP fund type to ST-CASH. -rdj  
 \*\*\*\*\* RTIP Version 1 - 04/03/2002 \*\*\*\*\*  
 04/03/02 Updated funding information, Verified amounts, matches CTC staff recs- rdj  
 \*\*\*\*\* Version 7 - 07/09/2001 \*\*\*\*\*  
 7/9/01 Deleg Alloc 4/27/01 CON @ \$18k advanced from 01/02FY. CTC Book Item 2.5f(8) G-01-06 6/6/01 mtg. pt  
 \*\*\*\*\* Prior Versions \*\*\*\*\*  
 \*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
 7/31/98-new/98 RTIP data input sheet/mr-jc  
 9/14/98-Add Vote/2.5j of July CTC-jc  
 98 RTIP Augmentation G-99-07 changed \$ - pt  
 Delegated allocation - pt  
 9/20/99 OLP Deleg Alloc 1999/2000-98 ref# PPM99-6139(002) E&P @ \$18, changed programmed from CON to PAED-EA changed from 4a0900 to 4A0134-pt  
 9/12/00 Deleg Alloc 00/01-22 PPM00-6139(003) eff 7/1/00 CON @ \$19k.pt

### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP.  
 \*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\* Makes 4th year official per SAFETEA-LU - psq  
 \*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 \*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	East Westfall Road Rehabilitation (Near Mariposa, on East Westfall Road. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3K13	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1138			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mariposa County		PRJ MGR: James J. Petropulos	
True		PHONE: (209) 966-5356	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.						Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			438		17										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			326		17										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			326		17										
Fund Source 1 of 1																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
RIP																				
Fund Type:						PE	17													17
State Cash						RW														
						CON				438										438
Funding Agency:						Total:	17			438										455
Mariposa County Local																				
Transportation Commission																				

### Caltrans Comments:

\*\*\*\*\* Version 8 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 7 - 01/22/2008 \*\*\*\*\*  
CTC allocated \$17k RIP PS&E FY 07/08 per Resolution FP-07-56 on 2/14/08. - ch  
\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
Copied from 2006 STIP. Updated RIP funding per 6/7/07 CTC errata - rw  
\*\*\*\*\* Version 5 - 07/06/2006 \*\*\*\*\*  
07/06/06 \$17k FY 05/06 RIP PS&E and \$326k FY 05/06 RIP CON lapsed due to timely use of funds requirements. -lan  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
04/14/06 Adoption carryover with no changes. -lan  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
07/06/04 Delay \$17k PS&E from FY 03/04 to 05/06 and \$326k CON from FY 04/05 to 05/06. -lan  
  
\*\*\*\*\* Version 2 - 06/18/2004 \*\*\*\*\*  
06/18/04 Allocation request for \$17k PS&E and advance request of \$326k CON moved to pending allocation list. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Verified. State only funding approved as categorically exempt, project less than \$750k -lg

Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/21/02 Added program code and edited project description kme

### MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$455k - psg  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Triangle Road Rehabilitation (Near Mariposa, on Triangle Road from PM 14.11 to PM 15.11. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3K19	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1141			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Mariposa County

PRJ MGR: Dana Hertfelder

True

PHONE: (209) 966-5356

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			208		15					
3	Official	07/01/06	MPOGRAY	Adoption - Carry Over	0.00			208							
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			208		15					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			208		15					
Fund Source 1 of 1															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP															
Fund Type:						PE	15								15
State Cash						RW									
						CON		208							208
Funding Agency:															
Mariposa County Local						Total:	15	208							223
Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 8 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 7 - 01/22/2008 \*\*\*\*\*

CTC allocated \$15k RIP PS&E FY 07/08 per Resolution FP-07-56 on 2/14/08. - ch

\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*

Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs and 5/1/07 F&F Sheet - rw

\*\*\*\*\* Version 5 - 07/06/2006 \*\*\*\*\*

07/06/06 \$15k FY 05/06 RIP PS&E lapsed due to timely use of funds requirements. -lan

\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*

04/14/06 Delay \$208k RIP CON from FY 06/07 to 07/08. -lan

\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*

07/06/04 Delay \$15k PS&E from FY 03/04 to 05/06, delay \$208k from FY 04/05 to 06/07. -lan

\*\*\*\*\* Version 2 - 06/18/2004 \*\*\*\*\*

06/18/04 Allocation request for \$15k PS&E and advance request of \$208k CON moved to pending allocation list. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*

Verified. State only funding approved as categorically exempt, project less than \$750k -lg

Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*

04/08/02 Funding year adjusted per CTC adoption. -rdj

04/03/02 Verified amounts, matches CTC staff recs- rdj

02/21/02 Added program code kme

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$223k

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Ben Hur Road Rehabilitation (Near Mariposa, on Ben Hur Road. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3K10	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1144			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mariposa County		PRJ MGR: Dana Hertfelder	
True		PHONE: (209) 966-5356	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			550		20				
3	Official	07/01/06	MPOGRAY	Adoption - Carry Over	0.00			360						
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			360		20				
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			360		20				
<b>Fund Source 1 of 1</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE	20							20
State Cash						RW								
						CON		550						550
<b>Funding Agency:</b>						Total:	20	550						570
Mariposa County Local														
Transportation Commission														

### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 6 - 01/22/2008 \*\*\*\*\*  
CTC allocated \$20k RIP PS&E FY 07/08 per Resolution FP-07-56 on 2/14/08. - ch  
\*\*\*\*\* Version 5 - 06/28/07 \*\*\*\*\*  
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs and 5/1/07 F&F Sheet - rw  
\*\*\*\*\* Version 4 - 07/06/2006 \*\*\*\*\*  
07/06/06 \$20k FY 05/06 RIP PS&E lapsed due to timely use of funds requirements. -lan  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
04/14/06 Adoption carryover with no changes. -lan  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
07/06/04 Delay \$20k PS&E from FY 04/05 to 05/06, delay \$360k CON from FY 05/06 to 07/08. -lan  
  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Verified. State only funding approved as categorically exempt, project less than \$750k -lg  
Project data transferred from 2002 RTIP.  
  
\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/03/02 Verified amounts, matches CTC staff recs- rdj

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$570k - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Old Highway Road Rehabilitation (In Mariposa, on Old Highway North. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3K17	KP:		State Aprv:
EA: 4A3034	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1145			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mariposa County		PRJ MGR: Dana Hertfelder	
True		PHONE: (209) 966-5356	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			300		15					
3	Official	07/01/06	MPOGRAY	Adoption - Carry Over	0.00			199							
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			199		15					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			199		15					
Fund Source 1 of 1															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE	15								15
State Cash						RW									
						CON		300							300
Funding Agency:															
Mariposa County Local						Total:	15	300							315
Transportation Commission															

### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 6 - 06/03/2008 \*\*\*\*\*  
06/03/08 - CTC allocation of \$15K RIP PS&E FY 07/08 per Resolution FP-07-73 on 05/29/08 (\$970K for CON allocated in June 2007). jp  
\*\*\*\*\* Version 5 - 06/28/07 \*\*\*\*\*  
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs and 5/1/07 F&F Sheet - rw  
\*\*\*\*\* Version 4 - 07/06/2006 \*\*\*\*\*  
07/06/06 \$15k FY 05/06 RIP PS&E lapsed due to timley use of funds requirements. -lan  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
04/14/06 Delay \$199k RIP CON from FY 06/07 to 07/08. -lan  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
07/06/04 Delay \$15k PS&E from FY 04/05 to 05/06, delay \$199k CON from FY 05/06 to 06/07. -lan  
  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Verified. State only funding approved as categorically exempt, project less than \$750k -lg

Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$315k - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Smith Station Road Rehabilitation (Near Coulterville on Smith Road. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3K18	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1147			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mariposa County		PRJ MGR: Dana Hertfelder	
True		PHONE: (209) 966-5356	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			850		20										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			740		20										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			739		19										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			739		19										
<b>Fund Source 1 of 1</b>																				
<b>Fund Category:</b>											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP																				
<b>Fund Type:</b>											PE	20								20
State Cash											RW									
											CON		850							850
<b>Funding Agency:</b>											Total:	20	850							870
Mariposa County Local																				
Transportation Commission																				

### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
 Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs and 5/1/07 F&F Sheet - rw  
 \*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
 04/14/06 Adoption carryover with no changes. -lan  
 \*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
 07/06/04 Delay \$20k PS&E from FY 05/06 to 07/08, delay \$740k CON from FY 06/07 to 08/09. -lan  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
 4/22/02 Verified. lg  
 04/18/02 Updated RIP fund type to STP. -rdj  
 Project data transferred from 2002 RTIP.

\*\*\*\*\* RTIP Version 1 - 02/07/2002 \*\*\*\*\*  
 04/08/02 Funding year adjusted per CTC adoption. -rdj  
 04/03/02 Verified amounts, matches CTC staff recs- rdj

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. Project cost \$370k  
 \*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 \*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Chowchilla Mountain Road Rehabilitation (Near Mariposa, on Chowchilla Mountain Road. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3K11	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1155			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mariposa County		PRJ MGR: Dana Hartfelder	
True		PHONE: (209) 966-5356	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			440		20										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			420		20										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			420		20										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			420		20										
Fund Source 1 of 1																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:						PE	20									20				
State Cash						RW														
						CON		440								440				
Funding Agency:																				
Mariposa County Local						Total:	20	440								460				
Transportation Commission																				

### Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 5 - 01/22/2008 \*\*\*\*\*  
CTC allocated \$20k RIP PS&E FY 07/08 per Resolution FP-07-56 on 2/14/08. - ch  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
Updated funding per 5/17/07 CTC staff recs and 5/1/07 F&F Sheet - rw  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
04/14/06 Adoption carryover with no changes. -lan  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
07/06/04 Delay \$20k PS&E from FY 05/06 to 06/07, delay \$420k CON from FY 06/07 to 07/08. -lan  
  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Verified. State only funding approved as categorically exempt, project less than \$750k -lg

Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/03/02 Verified amounts, matches CTC staff recs- rdj

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$460k.  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Traingle Road Rehabilitation (Near Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway.)	MPO Aprv:
PPNO: 3K1A	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1157			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mariposa County		PRJ MGR: Dana Hertfelder	
True		PHONE: (209) 966-5356	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,000		20						
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			385		20						
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			385		20						
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			385		20						
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			385		20						

Fund Source 1 of 1																
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP																
Fund Type:					PE					20						20
State Cash					RW											
					CON						1,000					1,000
Funding Agency:					Total:					20	1,000					1,020
Mariposa County Local																
Transportation Commission																

### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs and 5/1/07 F&F Sheet - rw  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
04/14/06 Delay \$20k RIP PS&E from FY 07/08 to 09/10 and delay \$385k RIP CON from FY 08/09 to 10/11. -lan  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
07/06/04 Delay \$20k PS&E from FY 05/06 to 07/08, delay \$385k CON from FY 06/07 to 08/09. -lan  
  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Verified. State only funding approved as categorically exempt, project less than \$750k -lg

Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*  
04/03/02 Verified amounts, matches CTC staff recs- rdj

### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$1,020 -  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Mt Bullion Cutoff Rd Rehab (Near the city of Mariposa, on Mt Bullion Cutoff Rd PM 10-13.11. Rehabilitation.)	MPO Aprv:
PPNO: 0209	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1964			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Mariposa County	PRJ MGR: Dana S. Hertfelder
True	PHONE: (209) 966-5356

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,150		50					

Fund Source 1 of 1

Fund Category: RIP

Fund Type: State Cash

Funding Agency: Mariposa County Local Transportation Commission

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
				50				50
					1,150			1,150
Total:				50	1,150			1,200

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP.CON outside valid FSTIP period, total project cost \$1,200k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

**Rural Non-MPO  
Mariposa County  
Document Year 2008**  
(Dollars in Thousands)

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Silva Road Rehabilitation (Near the city of Mariposa on Silva Road PM10-11.092. Rehabilitation.)	MPO Aprv:
PPNO: 0208	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1965			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mariposa County		PRJ MGR: Dana S. Hertfelder	
True		PHONE: (209) 966-5356	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. CON outside valid FSTIP period, total project cost \$650k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mariposa County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Mariposa County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Improve Roads, Bridge and Bike Path (HPP earmark #0498 Demo ID 363 to improve roads, bridge, and bike path.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: MPAHPP		Federal Aprv:
CTIPS ID: 230-0000-0183			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Mariposa County

PRJ MGR:

True

PHONE: (0) 0-

<b>PROJECT VERSION HISTORY</b>			<i>(Printed Version is Shaded)</i>		<i>(Last 9 versions displayed)</i>		<u>Cum.</u>					<u>Programmed Dollars in Thousands - Total For Project</u>				
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>						
2	Active		MPOGRAY	Adoption - Carry Over	0.00			3,039								
1	Official		MPOGRAY	Amendment - New Project	15.00			3,039								

### Fund Source 1 of 2

Fund Category:

Demo

Fund Type:

High Priority Projects Program

Funding Agency:

PE

RW

CON

Total:

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
1,261	639	531						2,431
1,261	639	531						2,431

### Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

PE

RW

CON

Total:

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
315	160	133						608
315	160	133						608

Project Total:

PE

RW

CON

Total:

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
1,576	799	664						3,039
1,576	799	664						3,039

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to HBP - no other changes, total cost \$3,039k - psg

\*\*\*\*\* Version 1 - 10/24/2007 \*\*\*\*\*Program HPP Grant 0498 Demo ID 363 for 16 roads, bridge, and bike path. Separate contracts will be issued for the various components over a three-year period- psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Plan, program and monitor (Planning, programming and monitoring.)	MPO Aprv:
PPNO: 0L83	KP:		State Aprv:
EA: 0L1414	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0540			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Nevada County Transportation Commission

PRJ MGR: Daniel Landon

True

PHONE: (530) 265-3202

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,095						
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			895						
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			895						
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			775						
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			775						
2	Official		GWONG2	Amendment - Carry Over	1.00			275						
1	Official		GWONG2	Adoption	0.00			275						

### Fund Source 1 of 1

#### Fund Category:

RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

#### Fund Type:

State Cash

PE

RW

CON

615 90 95 95 100 100 1,095

#### Funding Agency:

Nevada County Transportation  
Commission

Total:

615 90 95 95 100 100 1,095

### Caltrans Comments:

\*\*\*\*\* Version 15 - 06/13/08 \*\*\*\*\*

6/10/08-checked cost incr.-mt

5/12/08-add RIP CON \$100k to FY 11-12 & 12-13 per staff recs-mt

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 14 - 07/26/2007 \*\*\*\*\*

CTC allocated \$85k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch

\*\*\*\*\* Version 13 - 07/14/2006 \*\*\*\*\*

06/22/06 - CTC allocation of \$85k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez

\*\*\*\*\* Version 12 - 06/13/06 \*\*\*\*\*

5/31/06 - 2006 STIP, Add \$120K CON to PPM for this Adoption Carryover. -ez

\*\*\*\*\* Version 11 - 08/20/2005 \*\*\*\*\*

08/20/05 - CTC allocation \$85K CON FY05/06 per resolution FP-05-19, on 08/18/05. -ez

\*\*\*\*\* Version 10 - 03/03/2005 \*\*\*\*\*

03/03/05 CTC allocation of \$85k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj

\*\*\*\*\* Version 9 - 08/05/04 \*\*\*\*\*

07/14/04 - Already programmed FY 04/05 through FY 06/07 PPM respread from FY 04/05 to FY 08/09. -cb

\*\*\*\*\* Version 8 - 02/27/2004 \*\*\*\*\*

02/27/04 CTC allocation of \$55k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj

\*\*\*\*\* Version 7 - 11/13/2002 \*\*\*\*\*

11/13/2002 Delegated Allocation dated 10/03/2002 per resolution G-01-11 for CON \$55K. Loc Asst project number PPM036144(010).

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 6 - 04/10/02 \*\*\*\*\*

\*\*\*\*\* RTIP Version 1 - 02/15/2002 \*\*\*\*\*

04/03/02 Verified amounts, matches CTC staff recs- rdj

02/15/02 - 2002 RTIP updated project. -cb

\*\*\*\*\* Version 5 - 09/06/2001 \*\*\*\*\*

Delegated allocation 7/1/01 CON @ \$55k. Reported to CTC 8/22/01 mtg. pt

\*\*\*\*\* Prior Versions \*\*\*\*\*

12/30/99 - chg to State only, per Budgets memo dated 12-2-98 - jem

1/25/00 - Deleg Alloc 1999/2000-316, PPM99-5917(023), eff 1/18/00, \$55K CON, noted EA- jem

3/23/00 - Delg Alloc for \$55K in 99/00FY should reference 99/00-348 NOT 99/00-316 and should reference PPM99-6144(004) NOT PPM99-5917(023) per Local Assistance, updated eff date from 1/18/00 to

1/03/00 per Local Assist - jem

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc

8/31/00 OLP Deleg Alloc 00/01-35 PPM01-6144(005) eff 7/1/00 Con @\$55k.pt

### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP.

\*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Br. No. 17C0030, Maybert Rd (Replace structurally deficient one lane structure with a new 2 lane structure. Br. No. 17C0030, Maybert Rd. over Canyon Creek.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: NEVHBP1		Federal Aprv:
CTIPS ID: 230-0000-0217			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Nevada County		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
2	Active		MPOGRAY	Adoption - Carry Over	0.00				70	350								
1	Official		MPOGRAY	Amendment - New Project	21.00				70	350								
Fund Source 1 of 2																		
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Local HBRR																		
Fund Type:						PE	310							310				
Highway Bridge Program						RW		62						62				
						CON												
Funding Agency:						Total:	310	62						372				
Fund Source 2 of 2																		
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Loc Funds																		
Fund Type:						PE	40							40				
Local Transportation Funds						RW		8						8				
						CON												
Funding Agency:						Total:	40	8						48				
Project Total:																		
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Fund Type:						PE	350							350				
Highway Bridge Program						RW		70						70				
						CON												
Funding Agency:						Total:	350	70						420				

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP. Project cost \$350k, - psg

\*\*\*\*\* Version 1 - 02/29/2008 \*\*\*\*\*

Program line item HBP project per 12/27/07 list. br. No. 17C0030. CON scheduled beyond quadrennial period - psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Plan, program and monitor (Planning, programming and monitoring)	MPO Aprv:
PPNO: 2057	KP:		State Aprv:
EA: 455834	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0196			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Plumas County Transportation Commission		PRJ MGR: Marty Byrne	
True		PHONE: (530) 283-6268	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			711							
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			711							
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			711							
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			328							
2	Official		GWONG2	Amendment - Cost/Scope/Sch. Change	1.00			328							
1	Official		GWONG2	Adoption	0.00			218							
Fund Source 1 of 1															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
Fund Type:						PE									
State Cash						RW									
						CON	573	46	46	46				711	
Funding Agency:						Total:	573	46	46	46				711	
Plumas County Transportation Commission															

### Caltrans Comments:

\*\*\*\*\* Version 16 - 06/13/08 \*\*\*\*\*  
02/20/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 15 - 09/18/2007 \*\*\*\*\*  
9/18/07 - CTC allocated \$209k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny  
\*\*\*\*\* Version 14 - 06/28/07 \*\*\*\*\*  
6/13/07 - Updated RIP consistent with the STIP Augmentation Adoption as of 6/7/07 - ny  
\*\*\*\*\* Version 13 - 06/13/06 \*\*\*\*\*  
5/25/06 2006 STIP Adoption Carry Over - RIP CON increase \$347K FY 10/11. ljb/ez  
\*\*\*\*\* Version 12 - 09/28/2005 \*\*\*\*\*  
09/29/05 - CTC allocation \$36K CON FY 05/06 for PPM per resolution FP-05-31, on 09/29/05. -ez  
\*\*\*\*\* Version 11 - 04/19/2005 \*\*\*\*\*  
04/19/05 \$36k added to FY 05/06 per amendment 04S-020, on 04/13/05. -rdj  
\*\*\*\*\* Version 10 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$73k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 9 - 07/23/2003 \*\*\*\*\*  
07/23/03 CTC allocation of \$73k CON moved to pending allocation list. Revised EA. -rdj/cb  
\*\*\*\*\* Version 8 - 10/28/2002 \*\*\*\*\*  
10/28/02 - Allocation reported at Oct 02 CTC Meeting mistakenly taken from FY 01/02 instead of FY 02/03. Fixed FY issue and made version official. -cb  
10/11/2002 Delegated Allocation dated 08/16/2002 per resolution G-01-11 for CON \$73K. Loc Asst project number PPM036147(005).  
\*\*\*\*\* Version 7 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 6 - 09/07/2001 \*\*\*\*\*  
Delegated allocation 6/15/01 CON @ \$73k. Reported to CTC 8/22/01 mtg. pt  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
8/4/98-new/98 dist data sheetmr-jc  
  
11/18/98-Update Leg Dist-jc  
  
11/22/99 - Add Vote/2.5j of July CTC for \$36, noted state only - jem  
1/24/00 - Delg Alloc 1999/2000-310, PPM99-6147(002), eff 1/13/2000, \$37 PPM, chg EA frm 1A2500 to 454244 - jem  
  
11/28/00 - Delg Alloc 2001-143, PPM1-6147(003), eff 7/1/00, \$36 PPM, chg EA from 454244 to 454474 - jf  
  
11/28/00 - Added 2000 RTIP funding - jf  
  
1/16/01 - trans analyst comments - jf

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Big Cove Road Rehabilitation (Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive . Rehabilitate roadway.)	MPO Aprv:
PPNO: 2250	KP:		State Aprv:
EA: 455144	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0949			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Plumas County		PRJ MGR: Martin J. Byrne	
True		PHONE: (530) 283-6268	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE		
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			410		20		
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			410		20		
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			410		20		
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			200		20		
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			200		20		
1	Official	03/28/01	GWONG2	Amendment - New Project	3.00			200		20		

<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>					PE	20								20	
State Cash					RW										
					CON				410					410	
<b>Funding Agency:</b>					Total:	20			410					430	
Plumas County Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 10 - 06/13/08 \*\*\*\*\*  
02/20/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 9 - 06/28/07 \*\*\*\*\*  
6/13/07 - Updated RIP consistent with the STIP Augmentation Adoption as of 6/7/07 - ny  
\*\*\*\*\* Version 8 - 06/13/06 \*\*\*\*\*  
5/25/06 2006 STIP Adoption Carry Over - RIP CON delay and increase from \$200K FY 06/07 to \$410K FY 10/11. ljb  
\*\*\*\*\* Version 7 - 04/19/2005 \*\*\*\*\*  
04/19/05 \$200k CON advanced to FY 06/07 per amendment 04S-020, on 04/13/05. -rdj  
\*\*\*\*\* Version 6 - 08/05/04 \*\*\*\*\*  
06/02/04 - Delay \$200k CON from FY 02/03 to FY 07/08. -cb  
\*\*\*\*\* Version 5 - 07/21/2003 \*\*\*\*\*  
07/21/03 CTC allocation of \$200k CON moved to pending allocation list. me  
\*\*\*\*\* Version 4 - 07/25/2002 \*\*\*\*\*  
07/25/2002 Delegated Allocation dated 05/30/2002 per resolution G-01-04 for PS&E \$15K. Loc Asst project number RPL5909(053).  
\*\*\*\*\* Version 3 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 2 - 01/23/2002 \*\*\*\*\*  
01/23/2002 Delegated Allocation dated 12/28/2001 per resolution G-01-04 for PAED \$5K. Loc Asst project number RPL5909(053).  
\*\*\*\*\*Version 1 - 03/22/2001 \*\*\*\*\*  
4/23/01 - Budgets approved State-only funds via memo dated Jan 26, 2001 - jf  
  
3/26/01 added leg dist. pt  
  
3/22/01 New project added by STIP Amend 00S-007 noticed Feb 01, action March CTC mtg. Amendment adds 13 new local roadway rehab projects in Plumas Co from unprogrammed share balance; Dept approved State-only funding for all. pt

MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. CON delayed to 10/11 - Project cost \$430k - psg  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 06/15/01 \*\*\*\*\*  
Project data transfered from 2000 STIP version 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Clifford Drive Rehabilitation (Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway.)	MPO Aprv:
PPNO: 2251	KP:		State Aprv:
EA: 455154	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0950			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Plumas County		PRJ MGR: Martin J. Byrne	
True		PHONE: (530) 283-6498	

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)				Cum.	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			905					
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			905					
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			905					
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			310					
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			310		30			
1	Official	03/28/01	GWONG2	Amendment - New Project	3.00			310		30			
Fund Source 1 of 1													
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP													
Fund Type:						PE							
State Cash						RW							
						CON			905				905
Funding Agency:						Total:			905				905
Plumas County Transportation Commission													

### Caltrans Comments:

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*

02/20/08-Adoption carry over; no changes-mt

6/13/07 - Updated RIP consistent with the STIP Augmentation Adoption as of 6/7/07 - ny

\*\*\*\*\* Version 7 - 06/13/06 \*\*\*\*\*

5/25/06 2006 STIP Carry Over - RIP CON delay and increase from \$310K FY 06/07 to \$905K FY 10/11. ljb

\*\*\*\*\* Version 6 - 04/19/2005 \*\*\*\*\*

04/19/05 \$310k CON advanced to FY 06/07 per amendment 04S-020, on 04/13/05. -rdj

\*\*\*\*\* Version 5 - 08/05/04 \*\*\*\*\*

06/02/04 - Delete PA&ED and PS&E from project. Delay \$310k CON from FY 03/04 to FY 07/08. -cb

\*\*\*\*\* Version 4 - 05/13/2004 \*\*\*\*\*

05/13/04 Time extension granted for 20 mos. for \$310k CON per waiver W-03-46, on 5/13/04. -rdj

\*\*\*\*\* Version 3 - 07/22/2003 \*\*\*\*\*

07/22/03 CTC allocation of \$10k PA&ED and \$20k PS&E moved to pending allocation list. Entered EA. -rdj/cb

\*\*\*\*\* Version 2 - 05/03/02 \*\*\*\*\*

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\*Version 1 - 03/22/2001 \*\*\*\*\*

4/23/01 - Budgets approved State-only funds via memo dated Jan 26, 2001 - jf

3/26/01 added leg dist. pt

3/22/01 New project added by STIP Amend 00S-007 noticed Feb 01, action March CTC mtg. Amendment adds 13 new local roadway rehab projects in Plumas Co from unprogrammed share balance; Dept approved State-only funding for all. pt

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. CON delayed to 10/11 per STIP note, project cost \$905k - psg

\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 06/15/01 \*\*\*\*\*

Project data transferred from 2000 STIP version 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Bucks Lake Rd. Pavement Rehab (In Plumas County, Bucks Lake Road from Frenchman Hill to Grizzly Creek Bridge. Pavement rehabilitation.)	MPO Aprv:
PPNO: 2348	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1079			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Plumas County		PRJ MGR: Martin Byrne	
True		PHONE: (530) 283-6268	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			553		40							
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			553		40							
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			553		40							
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			330									
1	Official	06/13/02	MPOBAGDE	Adoption - Carry Over	0.00			330		20							

Fund Source 1 of 2																	
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>		
RIP																	
Fund Type:						PE											
State Cash						RW											
						CON					553					553	
Funding Agency:						Total:					553					553	
Plumas County Transportation Commission																	

Fund Source 2 of 2																	
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>		
Loc Funds																	
Fund Type:						PE	20	20								40	
Local Transportation Funds						RW											
						CON											
Funding Agency:						Total:	20	20								40	

Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>		
						PE	20	20								40	
						RW											
						CON					553					553	
						Total:	20	20			553					593	

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*

6/10/08-checked sch. delay-mt

5/12/08-delayed RIP CON to FY 11-12 per staff recs-mt

02/20/08-Adoption carry over; no changes-mt

\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*

06/07/06 - 2006 STIP Adoption. Add local support funds. 5/25/06 Carry Over - RIP CON delay and increase from \$330K FY 06/07 to \$553K FY 10/11. ljb/ez

\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*

06/02/04 - Unprogram \$10k PA&ED in FY 05/06 and \$10k PS&E in FY 06/07. -cb

\*\*\*\*\* Version 2 - 06/18/2002 \*\*\*\*\*

06/18/02 CTC amendment 02S-004, 06/13/02, delays \$10k PA&ED to FY 05/06 and \$10k PS&E to FY 06/07. -rdj/cb

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*

04/16/02 - Updated project location and description. Approved for SOF -cb

Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 01/30/2002 \*\*\*\*\*

04/08/02 Funding year adjusted per CTC adoption. -rdj

04/03/02 Verified amounts, matches CTC staff recs- rdj

01/30/02 Project added per 2002 RTIP kme

REQUESTING STATE ONLY FUNDING

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Delay CON to 11/12 per staff recs, Project cost \$593k - psg

\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Road A15 Reconstruction (In Portola, at south of city limits to Colorado Street. Roadway rehabilitation.)	MPO Aprv:
PPNO: 2371	KP:		State Aprv:
EA: 456314	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1081			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: City of Portola		PRJ MGR: JIM MURPHY	
True		PHONE: (530) 832-4216	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,750	48	145										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			2,750	48	145										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			1,137	77	114										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			1,137	77	114										
Fund Source 1 of 1																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
RIP																				
Fund Type:						PE	145													145
State Cash						RW	48													48
						CON		2,750												2,750
Funding Agency:						Total:	193	2,750												2,943
Plumas County Transportation Commission																				

### Caltrans Comments:

\*\*\*\*\* Version 10 - 06/13/08 \*\*\*\*\*  
02/20/08-Adoption carry over; no changes-nt  
\*\*\*\*\* Version 9 - 11/16/2007 \*\*\*\*\*  
11/16/07 - CTC allocation of \$48K RIP CON FY 07/08 per Resolution FP-07-39 on 12/13/07 - ny  
\*\*\*\*\* Version 8 - 06/29/2007 \*\*\*\*\*  
CTC allocated \$92k RIP PS&E FY 05/06 per Resolution FP-06-101 on 6/07/07. - ch  
\*\*\*\*\* Version 7 - 06/26/2006 \*\*\*\*\*  
6/26/06 - CTC approves 12 mo. time extension on 92k PS&E until 06/30/2007, per resolution W-06-30 on 06/08/06. -ez  
\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*  
06/07/06 - 2006 STIP adoption, 5/25/06 Carry Over - RIP R/W delay to FY 07/08, CON delay and increase from \$1,138K FY 07/08 to \$2,750K FY 08/09. ljb/ez  
\*\*\*\*\* Version 4 - 01/10/2006 \*\*\*\*\*  
01/10/06 CTC allocation of \$53k FY 05/06 RIP PA&ED moved to pending allocation list, on 02/02/06.-Km  
\*\*\*\*\* Version 3 - 04/19/2005 \*\*\*\*\*  
04/19/05 \$30k R/W moved to PA&ED; CON delayed to FY 07/08; R/W delayed to FY 06/07 per amendment 04S-020, on 04/13/05. -rdj  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
06/02/04 - Delay PA&ED, PS&E and RW from FY 04/05 to FY 05/06. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
04/16/02 - Updated project title, location, description. -cb  
Project data transfered from 2002 RTIP.  
  
\*\*\*\*\* Version 1 - 01/30/2002 \*\*\*\*\*  
04/08/02 Funding year adjusted per CTC adoption. -rdj  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
01/30/02 Project added per 2002 RTIP kme

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$2,943k - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.CTC approves 12 mo. time extension on 92k PS&E until 06/30/2007, per resolution W-06-30 on 06/08/06 Funds moved to 06/07 RIP Prior.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Big Creek Road Rock Slope Protection (Near Bucks Lake, at northeast of intersection of CR 423 and CR 429 along Big Creek. Place rock slope protection and embankment construction.)	MPO Aprv:
PPNO: 2232	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1383			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Plumas County

PRJ MGR: Martin Byrne

True

PHONE: (530) 283-6268

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			600							
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			600							
2	Official	06/30/06	MPOGRAY	Adoption - Carry Over	0.00			600							
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			349		14					
Fund Source 1 of 1															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE									
State Cash						RW									
						CON				600				600	
Funding Agency:						Total:				600				600	
Plumas County Transportation Commission															

### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
6/10/08-checked sch. delay-mt  
5/12/08-delayed RIP CON to FY 11-12 per staff recs-mt  
02/20/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 4 - 07/12/2006 \*\*\*\*\*  
07/12/06 - \$15k PS&E FY 05/06, laps due to TUF (Timely Use of Funds) on 06/30/06. -ez  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
06/06/06 - 2006 STIP adoption. \$15k PS&E to laps. 5/25/06 Carry Over RIP CON delay and increase from \$350K FY 06/07 to \$600K FY 10/11. ljb/ez  
\*\*\*\*\* Version 2 - 04/19/2005 \*\*\*\*\*  
04/19/05 \$350k CON advanced to FY 06/07 per amendment 04S-020, on 04/13/05. -rdj  
\*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
06/02/04 - Add project to STIP. -cb

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.Est. project cost \$600k - psg  
\*\*\*\*\* Version 3 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Greenville Pavement Rehabilitation (In downtown Greenville, 11 locations (Ayooob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, Greenville and Wolf Creek). Roadway rehabilitation.	MPO Aprv:
PPNO: 2342	KP:	)	State Aprv:
EA: 456334	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1384			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Plumas County		PRJ MGR: Martin Byrne	
True		PHONE: (530) 283-6268	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			750		75					
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			750		25					
2	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			750		25					
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			375		25					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
<b>Fund Type:</b>						PE	25	50							75
State Cash						RW									
						CON				750					750
<b>Funding Agency:</b>						Total:	25	50		750					825
Plumas County Transportation Commission															

### Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
6/10/08-checked sch. delay-mt  
5/12/08-delayed RIP CON to FY 11-12 per staff res-mt  
3/24/08 - Changed RIP funding agency - rw  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*  
7/9/06 - CTC allocated \$15k RIP PS&E FY 06/07 per Resolution FP-06-101 on 6/07/07. - ez  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
6/13/07 - Updated RIP consistent with the STIP Augmentation Adoption as of 6/7/07 - ny  
\*\*\*\*\* Version 3 - 06/19/2006 \*\*\*\*\*  
06/19/06 - CTC allocation of \$10k PA&ED FY 05/06 per resolution FP-05-85, on 06/08/06. -ez  
\*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*  
06/07/06 - 2006 STIP adoption. ez  
5/25/06 Carry Over - RIP CON delay and increase from \$375K FY 07/08 to \$750K FY 10/11. ljb  
\*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
06/02/04 - Add project to the STIP. -cb

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. delayed CON to 11/12 per staff recs, project cost \$825k - psg  
\*\*\*\*\* Version 3 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	A15 Reconstruction-Phase II (In Portola, on Route A15 from Colorado Street to Commercial Street.)	MPO Aprv:
PPNO: 2480	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1921			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: City of Portola		PRJ MGR: Jim Murphy	
True		PHONE: (530) 832-4216	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,531	30	197							
Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
State Cash																	
Funding Agency:																	
Plumas County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/20/08-Add new project, add \$49k RIP PA&ED FY 08-09, \$148k RIP PS&E FY 09-10, \$30k RIP R/W FY 10-11, \$1,531 RIP CON FY 12-13, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. CON outside valid FSTIP period, total project cost \$1,758k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Sierra County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Sierra County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Plan, program and monitor (Plan, program and monitor)	MPO Aprv:
PPNO: 0L04	KP:		State Aprv:
EA: 0L1334	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0253			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Sierra County Local Transportation Commission		PRJ MGR: Tim H Beals	
True		PHONE: (530) 289-3201	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			749					
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			637					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			637					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			451					
1	Official		GWONG2	Adoption	0.00			139					

Fund Source 1 of 1													
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE
RIP													TOTAL
Fund Type:													
State Cash						PE							
						RW							
						CON	473	54	55	55	56	56	749
Funding Agency:						Total:	473	54	55	55	56	56	749
Sierra County Local													
Transportation Commission													

### Caltrans Comments:

\*\*\*\*\* Version 13 - 06/13/08 \*\*\*\*\*  
6/10/08-checked cost incr-mt  
Copied from 2006 STIP. Added 11/12 and 12/13 funding per CTC spreadsheet - rw  
\*\*\*\*\* Version 12 - 07/26/2007 \*\*\*\*\*  
CTC allocated \$43k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch  
\*\*\*\*\* Version 11 - 09/08/2006 \*\*\*\*\*  
09/08/2006 - CTC allocation of \$42k FY- 06/07 CON for PPM per resolution FP-06-22, on 09/07/06.- ez  
\*\*\*\*\* Version 10 - 06/13/06 \*\*\*\*\*  
06/11/06 - 2006 STIP Adoption Carryover, Added to PPM. -ez  
\*\*\*\*\* Version 9 - 03/06/2006 \*\*\*\*\*  
03/06/06 CTC allocation of \$21k FY- 05/06 CON for PPM per resolution FP-05-66, on 03/16/06.-Km  
\*\*\*\*\* Version 8 - 08/05/04 \*\*\*\*\*  
06/03/04 - Program \$21k per year from FY 05/06 to FY 08/09. -cb  
\*\*\*\*\* Version 7 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 6 - 08/18/2003 \*\*\*\*\*  
08/18/03 CTC allocation of \$128k CON moved to pending allocation list. -rdj  
\*\*\*\*\* Version 5 - 04/07/2003 \*\*\*\*\*  
04/07/03 CTC allocation of \$128k FY 02/03 CON per resolution FP-02-67, on 04/03/03. Update EA -rdj/cb  
\*\*\*\*\* Version 4 - 10/09/2002 \*\*\*\*\*  
10/09/02 STIP amendment 02S-034, on 10/03/02, adds \$128k to FY 02/03 and \$128k to FY 03/04, both CON. -rdj  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
11/30/99 - noted state only funds - jem

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
7/29/98 update info for 98 STIP - new project  
9/14/98 added responsible agency and element-PT  
9/16/98 added July vote-PT  
9/16/98 added/corrected fund type & \$ ea type - PT  
8/16/99-Updated per G-99-07 - jc  
8/30/00 OLP Deleg Alloc 99/00-562 PPM99-6150(002) eff 7/1/99 (OLP letter dated 6/5/00) Con @ \$68k.pt

### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psq  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Sierra County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Sierra County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Ridge Road Rehabilitation (In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway.)	MPO Aprv:
PPNO: 1L61	KP:		State Aprv:
EA: 453804	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0790			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Sierra County

PRJ MGR: TIM BEALS

True

PHONE: (530) 289-3201

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,197	59	427					
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			2,197	59	427					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			2,197	59	427					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					302					
1	Official		GWONG2	Adoption - New Project	0.00					110					

### Fund Source 1 of 1

#### Fund Category:

RIP

#### Fund Type:

State Cash

#### Funding Agency:

Sierra County Local  
Transportation Commission

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PE	327			100				427
RW				59				59
CON					2,197			2,197
Total:	327			159	2,197			2,683

#### Caltrans Comments:

\*\*\*\*\* Version 8 - 06/13/08 \*\*\*\*\*

6/10/08-checked sch. delay-mt

5/14/08-delayed RIP PS&E & R/W to FY 10-11, RIP CON to FY 11-12 per staff recs-mt

\*\*\*\*\* Version 7 - 02/22/2008 \*\*\*\*\*

2/22/08 - CTC allocation of \$217K RIP PA&ED FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt

\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*

06/11/06 - 2006 STIP Adoption Carryover, reprogramming project. -ez

\*\*\*\*\* Version 5 - 05/11/2005 \*\*\*\*\*

05/11/05 Project deleted per amendment 04S-040, on 05/26/05. -rdj

\*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*

07/19/04 - Program \$110k PA&ED in FY 05/06 and \$85k PS&E in FY 07/08. -cb

\*\*\*\*\* Version 3 - 06/29/2001 \*\*\*\*\*

6/29/01 - Delegated Allocation under G-01-04 \$110k PAED allocated 3/13/01 in CTC Book Item 2.5f(5) 5/2/01 Mtg - jf

\*\*\*\*\* Prior Versions \*\*\*\*\*

7/28/00 - STIP Amendment 98S-138 approved at 7/20/00 CTC meeting programs \$860K in RIP funds for two rehabilitate roadway projects and one visitor center project, PPNO 1L61 future funding needs is \$1,935K - jem

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Total project cost \$2,683k - psg

\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Sierra County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Sierra County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	County Rd A24 - Beckwith Rd Rehab (Near Loyalton, on County Rd A24 (Beckwith Rd) from Loyalton City Limit to Plumas County Line. Roadway Rehabilitation.)	MPO Aprv:
PPNO: 3183	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1816			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Sierra County		PRJ MGR: Tim Beals	
True		PHONE: (530) 289-3201	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,063		100										
Fund Source 1 of 1																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>					
RIP																				
Fund Type:						PE	100													100
State Cash						RW														
						CON		1,063												1,063
Funding Agency:																				
Sierra County Local						Total:	100	1,063												1,163
Transportation Commission																				

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Copied from Draft STIP (no changes) - rw

\*\*\*\*\* Version 2 - 02/22/2008 \*\*\*\*\*

2/22/08 - CTC allocation of \$40K RIP PA&ED FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

Added new project per 5/17/07 CTC staff recs and 3/30/07 F&F Sheet - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Total Project Cost \$1,163k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Sierra County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Sierra County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	County Rd A23 - Westside Rd Rehab (Near Calpine, on County Road A23 (Westside Rd) from Route 49 to Calpine Road. Roadway Rehabilitation.)	MPO Aprv:
PPNO: 3184	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1817			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Sierra County		PRJ MGR: Tim Beals	
True		PHONE: (530) 289-3202	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,695		203								
Fund Source 1 of 1																		
Fund Category:																		
RIP																		
Fund Type:																		
State Cash																		
Funding Agency:																		
Sierra County Local																		
Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 2 - 02/22/2008 \*\*\*\*\*

2/22/08 - CTC allocation of \$30K RIP PA&ED FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt

\*\*\*\*\* Version 1 - 05/24/2007 \*\*\*\*\*

Added new project per 5/17/07 CTC staff recs and 3/30/07 F&F Sheet - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Total project cost \$2,898k psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Sierra County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 03	COUNTY: Sierra County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Gulling Avenue (In Loyalton, on gulling Avenue, between Granite Avenue and Route 49. Provide a 30-foot wide paved street with curb and gutter, and sidewalk along one side.)	MPO Aprv:
PPNO: 1703	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1911			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Loyalton, City of		PRJ MGR: Bryan Davey	
True		PHONE: (530) 289-3201	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE						
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			431		80						
Fund Source 1 of 1																
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP																
Fund Type:						PE					80				80	
State Cash						RW										
						CON						431			431	
Funding Agency:																
Sierra County Local						Total:					80	431			511	
Transportation Commission																

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/04/2008 - Add new project; \$80K RIP PS&E FY 11-12 & \$431 RIP CON FY 12-13, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP.CON outside valid FSTIPj period. Total project cost \$511k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Oregon Street Rehab (In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct Asphalt concrete overlay.)	MPO Aprv:
PPNO: 2293	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1092			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Yreka City, City of		PRJ MGR: STEVEN D NEILL	
True		PHONE: (530) 841-2386	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			351	1	31						
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			351	1	31						
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			351	1	31						
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			225	1	31						
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			225	1	31						

<b>Fund Source 1 of 2</b>																
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP																
<b>Fund Type:</b>						PE		30								30
State Cash						RW										
						CON			351							351
<b>Funding Agency:</b>						Total:		30	351							381
Siskiyou County Transportation Commission																

<b>Fund Source 2 of 2</b>																
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Loc Funds																
<b>Fund Type:</b>						PE		1								1
Local Transportation Funds						RW		1								1
						CON										
<b>Funding Agency:</b>						Total:		2								2
Yreka City, City of																

<b>Project Total:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
						PE		1	30							31
						RW		1								1
						CON			351							351
						Total:		2	30	351						383

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 5 - 06/28/07 \*\*\*\*\*  
6/13/07 - Updated RIP consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
06/07/06 - 2006 STIP Adoption, 5/26/06 Carry Over - RIP PS&E delayed to FY 09/10, CON delay and increase from \$234K FY 07/08 to \$351K FY 10/11. ljb/ez  
\*\*\*\*\* Version 3 - 12/14/2004 \*\*\*\*\*  
12/14/04 \$9k RIP added to FY 07/08 CON per amendment 04S-005, on 12/09/04. -rdj  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
05/24/04 - Delay PS&E to FY 06/07. Delay CON to FY 07/08. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP. State only funding approved (categorically exempt) -lg  
  
\*\*\*\*\* Version 1 - 02/04/2002 \*\*\*\*\*  
04/09/02 Funding years adjusted and verified per CTC adoption. -rdj  
02/04/02 Add project per 2002 RTIP kme

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$383k - psg  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Bruce Street Rehab (In Yreka, on Bruce Street from West End to Main Street. Overlay and street rehab.)	MPO Aprv:
PPNO: 2295	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1094			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Yreka City, City of		PRJ MGR: STEVEN D NEILL	
True		PHONE: (530) 841-2386	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE						
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			312	1	26						
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			312	1	26						
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			312	1	26						
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			200	1	26						
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			200	1	26						

<b>Fund Source 1 of 2</b>																
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP																
<b>Fund Type:</b>					PE	25										25
State Cash					RW											
					CON			312								312
<b>Funding Agency:</b>					Total:	25	312									337
Siskiyou County Transportation Commission																

<b>Fund Source 2 of 2</b>																
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Loc Funds																
<b>Fund Type:</b>					PE	1										1
City Funds					RW	1										1
					CON											
<b>Funding Agency:</b>					Total:	2										2
Yreka City, City of																

<b>Project Total:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
					PE	26										26
					RW	1										1
					CON			312								312
					Total:	27	312									339

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 5 - 06/28/07 \*\*\*\*\*  
6/13/07 - Updated RIP consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
06/07/06 - 2006 STIP Adoption, 5/26/06 Carry Over - RIP delay PS&E to 09/10, delay CON delay and increase from \$208K FY 08/09 to \$312K FY 10/11. ljb/ez  
\*\*\*\*\* Version 3 - 12/14/2004 \*\*\*\*\*  
12/14/04 \$8k RIP added to FY 07/08 CON per amendment 04S-005, on 12/09/04. -rdj  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
05/25/04 - Delay PS&E to FY 06/07 and delay CON to FY 07/08. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transferred from 2002 RTIP. State only funding approved (categorically exempt) -lg

\*\*\*\*\* Version 1 - 02/04/2002 \*\*\*\*\*  
04/09/02 Funding verified per CTC adoption. -rdj  
02/04/02 Add project per 2002 RTIP kme

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$339k - psg  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Collector and Residential St Rehab (In Yreka, various road segments. Overlay and street rehabilitation.)	MPO Aprv:
PPNO: 2296	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1095			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Yreka City, City of		PRJ MGR: STEVEN D NEILL	
True		PHONE: (530) 841-2386	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,032	1	51					
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,032	1	51					
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,032	1	51					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			688	1	51					
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			688	1	51					

<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
<b>Fund Type:</b>					PE	50									50
State Cash					RW										
					CON			1,032							1,032
<b>Funding Agency:</b>					Total:	50	1,032								1,082
Siskiyou County Transportation Commission															

<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds															
<b>Fund Type:</b>					PE	1									1
City Funds					RW	1									1
					CON										
<b>Funding Agency:</b>					Total:	2									2
Yreka City, City of															

<b>Project Total:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
					PE	51									51
					RW	1									1
					CON			1,032							1,032
					Total:	52	1,032								1,084



## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
Copied from Draft STIP (no changes) - rw  
\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*  
6/13/07 - Updated RIP consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
06/07/06 2006 STIP Adoption , 5/26/06 Carry Over - RIP delay and increase from \$688K FY 06/07 to \$1032K FY 10/11. ljb/ez  
04/27/06 CTC allocation of \$50k PSE per resolution FP-05-71. -ks/ez  
\*\*\*\*\* Version 3 - 08/31/2005 \*\*\*\*\*  
08/31/05-CTC allocation \$50k PS&E moved to pending allocation list on 07/14/05-Km  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
05/25/04 - Delay PS&E from FY 04/05 to FY 05/06. -cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. State only funding approved (categorically exempt) -lg

\*\*\*\*\* Version 1 - 02/04/2002 \*\*\*\*\*  
04/09/02 Funding years adjusted and verified per CTC adoption. -rdj  
02/04/02 Add project per 2002 RTIP kme  
REQUEST STATE ONLY FUNDING

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$1,084k psg  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.



## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 10 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 9 - 07/02/2007 \*\*\*\*\*  
11/07/07 - Changed implementing agency to match the Orange book - ny  
  
CTC allocated \$50k RIP PS&E FY 07/08 advance to FY 06/07. (Augmentation/Advancement) per Resolution FP-06-118 on 6/07/07. - ch  
\*\*\*\*\* Version 8 - 06/28/07 \*\*\*\*\*  
6/13/07 - Updated RIP consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 7 - 06/20/2006 \*\*\*\*\*  
06/20/06 - Revert PS&E back to \$5k FY 05/06 & \$50k FY 09/10. CTC allocation of \$5k PS&E per resolution FP-05-85 on 06/08/06. -ez  
\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*  
06/07/06 - 2006 STIP adoption, 5/25/06 Carry Over - RIP- Delay and increase PS&E to \$55k FY 09/10, CON delay and increase from \$2,325K FY 06/07 to \$3,000K FY 10/11. ljb/ez  
04/27/06 CTC allocation of \$6k PA&ED per resolutions FP-05-79 on 04/27/06. ks/ez  
\*\*\*\*\* Version 4 - 08/30/2005 \*\*\*\*\*  
08/30/05-CTC allocation \$6k PA&ED moved to pending allocation list on 08/18/05-Km  
\*\*\*\*\* Version 3 - 06/21/2005 \*\*\*\*\*  
06/21/05 - Unprogram \$114K (69K PA&ED & \$45K PS&E) FY 05-06 , replaced with local funds, per amendment 04S-061 on 07/14/05. -ez  
rey\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
08/13/04 Project carried over to 2004 STIP. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
Project data transfered from 2002 RTIP. State Only funding approved under G-02-04, Attach C -lg

\*\*\*\*\* Version 1 - 02/04/2002 \*\*\*\*\*  
04/09/02 Funding verified per CTC adoption. -rdj  
02/04/02 Add project per 2002 RTIP kme

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$3,101k. Programmed local funds for PE in 08/09  
\*\*\*\*\* Version 4 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Black Butte Drive and Vista Drive Rehabilitation (In Weed, on Black Butte Drive from Vista Drive to Shatina Drive, and on Vista Drive from Shatina Drive to .1 miles east of Black Butte Drive. Road rehabilitation.)	MPO Aprv:
PPNO: 2448	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1853			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Weed, City of		PRJ MGR: Craig Sharp	
True		PHONE: (530) 938-5020	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,200	100	200										
<b>Fund Source 1 of 1</b>																				
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>					
RIP																				
<b>Fund Type:</b>						PE	200									200				
State Cash						RW		100								100				
						CON		1,200								1,200				
<b>Funding Agency:</b>																				
Siskiyou County Transportation Commission						Total:	200	1,300								1,500				

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/14/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$1,500k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Alma Street Rehabilitation Project (In Mt Shasta City, from Chestnut to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.)	MPO Aprv:
PPNO: 2453	KP:		State Aprv:
EA: 456704	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1854			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Mt Shasta, City of		PRJ MGR: Rod Bryan	
True		PHONE: (530) 926-7526	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,712		77				
<b>Fund Source 1 of 1</b>														
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
RIP														<u>TOTAL</u>
<b>Fund Type:</b>						PE	77							77
State Cash						RW								
						CON	1,712							1,712
<b>Funding Agency:</b>						Total:	77	1,712						1,789
Siskiyou County Transportation Commission														

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 2 - 11/16/2007 \*\*\*\*\*  
11/16/07 - CTC allocation of \$77K RIP PS&E FY 07/08 per Resolution FP-07-39 on 12/13/07 - ny  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
6/14/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$1,789k - psg  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	2008 Roadway Rehabilitation Project (In the Town of Fort Jones, on Butte Street from the east end to State Route 3 East Street. Rehabilitate town roadways by installation of pavement reinforcing fabric and asphalt overly.)	MPO Aprv:
PPNO: 2454	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1855			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Fort Jones, City of		PRJ MGR: Ken Smith	
True		PHONE: (530) 468-2281	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			270		30										
Fund Source 1 of 1																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
RIP																				
Fund Type:						PE	30													30
State Cash						RW														
						CON		270												270
Funding Agency:						Total:	30	270												300
Siskiyou County Transportation Commission																				

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/14/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$300k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Tulelake Lake F St. & Modoc St. Improvements proje (In the City of Tulelake, on F Street from 4th Street to Main and Modoc Street and from A Street to First Street. Construct drainage, base repair, curb, gutter and sidewalk repair, and overlays.)	MPO Aprv:
PPNO: 2471	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1875			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Siskiyou County		PRJ MGR: Douglas Adkins	
True		PHONE: (541) 884-4666	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			400		25							
Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
State Cash																	
Funding Agency:																	
Siskiyou County Transportation Commission																	
Total:																	
25 400 425																	

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

6/10/08-Carryover and increased RIP CON to 400k per staff recs-mt/ez

\*\*\*\*\* Version 1 - 07/12/2007 \*\*\*\*\* 07/12/07 - New project added per 2006 STIP Augmentation (previously submitted as PPNO 2290 and corrected per technical correction) per resolution G-07-01A on 06/07/2007. -ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$425k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Main Street Lighting Project (In Weed, from South Weed Boulevard to South Davis Street. Upgrade lighting.)	MPO Aprv:
PPNO: 2475	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1936			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Weed, City of		PRJ MGR: Craig Sharp	
True		PHONE: (530) 938-5020	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			117		13										
Fund Source 1 of 2																				
Fund Category:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP																				
Fund Type:											PE			12						12
STP Enhancements											RW									
											CON				104					104
Funding Agency:																				
Siskiyou County Transportation Commission											Total:			12	104					116
Fund Source 2 of 2																				
Fund Category:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP																				
Fund Type:											PE			1						1
State Cash											RW									
											CON				13					13
Funding Agency:																				
											Total:			1	13					14
Project Total:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
											PE			13						13
											RW									
											CON				117					117
											Total:			13	117					130



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Copco Road (In Hornbrook, on Copco Road from Interstate 5 to 3.1 miles easterly. Overlay existing road, digout failed areas, shouhlder back and stripe.)	MPO Aprv:
PPNO: 2441	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1939			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Siskiyou County Transportation Commission

PRJ MGR: Scott Waite

True

PHONE: (530) 842-8275

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,600		50					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>															
RIP															
<b>Fund Type:</b>															
State Cash															
<b>Funding Agency:</b>															
Siskiyou County Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

5/14/08-delayed RIP PA&ED to FY 11-12, RIP CON to FY 12-13 per staff recs-mt

02/27/08-Add new project; \$50k RIP PA&ED FY 08-09, \$1,600k RIP CON FY 09-10, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. CON outside valid FSTIP period, PA&ED in 11/12, project cost \$1,650k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Foothill Drive Project (In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface.)	MPO Aprv:
PPNO: 2452	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1940			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Siskiyou County Transportation Commission		PRJ MGR: Darrell J. Hook, P.E.	
True		PHONE: (530) 938-1774	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,900	1	61										
Fund Source 1 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:					PE						60									60
State Cash					RW															
					CON							1,900								1,900
Funding Agency:					Total:						60	1,900								1,960
Siskiyou County Transportation Commission																				
Fund Source 2 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
Loc Funds																				
Fund Type:					PE			1												1
Local Transportation Funds					RW			1												1
					CON															
Funding Agency:					Total:			2												2
Siskiyou County Transportation Commission																				
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
					PE			1			60									61
					RW			1												1
					CON							1,900								1,900
					Total:			2			60	1,900								1,962

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

5/14/08-delayed RIP PS&E to FY 11-12, RIP CON to 12-13 per staff recs-mt

02/27/08-Add new project, \$60k RIP PS&E FY 08-09, \$1,900k RIP CON FY 09-10, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP.CON outside valid FSTIP period, project cost \$1,962k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Dorris Centennial History Wall (In Dorris, at City Park on 307 South Main Street. Build 40' concrete/rock wall with metal sculpture depicting 100 years of history. Landscaping and sidewalk at City Hall Lawn.)	MPO Aprv:
PPNO: 2476	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1941			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Dorris, City of		PRJ MGR: Carol McKay	
True		PHONE: (530) 397-3511	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			92		30										
Fund Source 1 of 2																				
Fund Category:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP																				
Fund Type:											PE		27						27	
STP Enhancements											RW									
											CON			82					82	
Funding Agency:																				
Siskiyou County Transportation Commission											Total:		27	82					109	
Fund Source 2 of 2																				
Fund Category:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP																				
Fund Type:											PE		3						3	
State Cash											RW									
											CON			10					10	
Funding Agency:											Total:		3	10					13	
Project Total:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
											PE		30						30	
											RW									
											CON			92					92	
											Total:		30	92					122	

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Tauhindauli River Park (In Dunsmuir, below the Interstate 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accesible trail and concrete platform with removable rails.)	MPO Aprv:
PPNO: 2478	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1942			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Siskiyou County Transit		PRJ MGR: Keith Anderson	
True		PHONE: (530) 235-4822	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE												
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			100		35												
Fund Source 1 of 2																						
Fund Category:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL		
RIP																						
Fund Type:												PE		31							31	
STP Enhancements												RW										
												CON			89						89	
Funding Agency:																						
Siskiyou County Transportation Commission												Total:		31	89						120	
Fund Source 2 of 2																						
Fund Category:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL		
RIP																						
Fund Type:												PE		4							4	
State Cash												RW										
												CON			11						11	
Funding Agency:												Total:		4	11						15	
Project Total:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL		
												PE		35							35	
												RW										
												CON			100						100	
												Total:		35	100						135	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

06/12/08-Add new TE project; \$12k RIP PA&ED, \$23k RIP PS&E FY 09-10, \$100k RIP CON FY 10-11, as part of the 2008 STIP-mt/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. RIP/TE split, total project cost \$135k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tehama County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Tehama County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Planning, Programming and Monitoring (Planning, Programming and Monitoring)	MPO Aprv:
PPNO: 2063	KP:		State Aprv:
EA: 456374	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0210			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Tehama County Transportation Commission

PRJ MGR: Gary Antone

True

PHONE: (530) 385-1462

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.			Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote			Award	Prog Con	Prog RW	PE				
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					1,035						
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00					1,233						
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					1,233						
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					694						
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					694						
1	Official		GWONG2	Adoption	0.00					351						

Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:

State Cash

PE

RW

CON

741 200 94 1,035

Funding Agency:

Tehama County Transportation  
Commission

Total:

741 200 94 1,035

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tehama County

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 18 - 06/13/08 \*\*\*\*\*  
6/10/08-checked cost incr & dcr-mt  
03/05/08-Adoption carry over; increased FY 08-09 RIP CON to \$200k, deleted FY 09-10 RIP CON, decreased FY 10-11 RIP CON to \$94k-mt  
\*\*\*\*\* Version 17 - 07/31/2007 \*\*\*\*\*  
7/31/07 - CTC approved technical adjustment per Resolution STIP1B-P-0708-001 on 7/26/07 - ny  
\*\*\*\*\* Version 16 - 06/28/07 \*\*\*\*\*  
6/14/07 - Increase RIP of \$392K in CON consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 15 - 07/14/2006 \*\*\*\*\*  
06/22/06 - CTC allocation of \$98k CON FY 06/07, per resolution FP-06-08 on 07/20/06 -ez  
\*\*\*\*\* Version 14 - 06/13/06 \*\*\*\*\*  
06/07/06 - 2006 STIP Adoption , 05/30/06 Carry Over - RIP additional funding and schedule delays for CON \$50K to \$98K FY 06/07, \$50K to \$98K FY 07/08, \$49K to \$164K FY 08/09, add \$164K to FY 09/10, \$164K to FY 10/11. ljb  
\*\*\*\*\* Version 13 - 08/17/2005 \*\*\*\*\*  
8/17/05 - CTC allocation of \$152K CON FY 05/06 per resolution FP-05-19, on 08/18/2005. -ez  
\*\*\*\*\* Version 12 - 08/05/04 \*\*\*\*\*  
05/27/04 - Respread unallocated funds as \$152k CON FY 05/06, \$50k CON FY 06/07, \$50k CON FY 07/08 and \$49k CON FY 08/09. -cb  
\*\*\*\*\* Version 11 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$90k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 10 - 08/18/2003 \*\*\*\*\*  
08/18/03 CTC allocation of \$134k CON moved to pending allocation list. -rdj  
\*\*\*\*\* Version 9 - 11/13/2002 \*\*\*\*\*  
11/13/2002 Delegated Allocation dated 09/09/2002 per resolution G-01-11 for CON \$48K. Loc Asst project number PPM036152(015).  
\*\*\*\*\* Version 8 - 06/05/2002 \*\*\*\*\*  
06/05/2002 Delegated Allocation dated 05/09/2002 per resolution G-01-11 for CON \$41K. Loc Asst project number PPM026152(014). Allocation per AB-872, effective 07/01/2001.  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 7 - 04/10/02 \*\*\*\*\*  
04/10/02 Funding adjusted and verified per CTC resolution. -rdj/lg  
  
\*\*\*\*\* RTIP Version 1 - 02/04/2002 \*\*\*\*\*  
02/04/02 Update funding per 2002 RTIP -kme/cb  
REQUEST STATE ONLY FUNDING  
\*\*\*\*\* Version 6 - 07/19/2001 \*\*\*\*\*  
  
7/19/01 Deleg Alloc under G-01-06 on 6/7/01 CON @ \$42k. CTC book item 2.5f(8) 7/12/01 mtg. pt  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
8/4/98-new/98 dist data sheetmr-jc  
  
9/14/98-Add Vote/2.5j of July CTC-jc  
  
6/3/99 - updated per augmentation. WMR  
  
8/25/99-Updated per augmentation per RF-jc  
  
9/27/99 OLP Deleg.alloc. 1999/2000-91, Ref# PPM99-6152(006) @ \$130k effective 7/1/99. pt  
  
2/29/00 STIP Amend 98S-92 approved 2/23/00 increased PPM and added 6 new local bridge replacement projects using State only RIP \$ as match for HBRR funds from unprogrammed shares. pt  
  
10/27/00 Added 2000 RTIP funding. pt  
  
1/16/01 - trans analyst comments - jf  
  
\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
8/4/98-new/98 dist data sheetmr-jc  
9/14/98-Add Vote/2.5j of July CTC-jc  
8/25/99-Updated per augmentation per RF-jc  
9/27/99 OLP Deleg.alloc. 1999/2000-91, Ref# PPM99-6152(006) @ \$130k effective 7/1/99. pt  
2/29/00 STIP Amend 98S-92 approved 2/23/00 increased PPM and added 6 new local bridge replacement projects using State only RIP \$ as match for HBRR funds from unprogrammed shares. pt  
10/27/00 Added 2000 RTIP funding. pt

#### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tehama County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Tehama County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Lake California Drive Bikeway (Near Cottonwood, at intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct class 1 bike path. Coordinate with PPNO 2183.)	MPO Aprv:
PPNO: 2428	KP:		State Aprv:
EA: 456394	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1653			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Tehama County		PRJ MGR: Gerald Brownfield	
True		PHONE: (530) 385-1462	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			276		60									
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			276		60									
Fund Source 1 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																			
Fund Type:						PE	60								60				
STP Enhancements						RW													
						CON		244							244				
Funding Agency:						Total:	60	244							304				
Tehama County Transportation Commission																			
Fund Source 2 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																			
Fund Type:						PE													
State Cash						RW													
						CON		32							32				
Funding Agency:						Total:		32							32				
Project Total:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE	60								60				
						RW													
						CON		276							276				
						Total:	60	276							336				

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*  
 3/5/08-Adoption carry over; moved \$276k RIP CON to FY 09-10-mt  
 \*\*\*\*\* Version 2 - 07/14/2006 \*\*\*\*\*  
 06/22/06 - CTC allocation of \$50k PA&ED & \$10k PS&E FY 06/07, per resolution FP-06-07 on 07/20/06.-ez  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 06/09/06 - 2006 STIP Adoption, 5/30/06 Carry Over - RIP TE - E&P \$50K & PS&E \$10K FY 06/07, CON \$276K FY 08/09. ljb/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. TE/RIP split, total project cost \$336k, CON moved to 09/10 3/08  
 \*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tehama County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Tehama County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 99	PM:	Los Molinos (In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay.)	MPO Aprv:
PPNO: 3326	KP:		State Aprv:
EA: 4C580	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1763			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Clint Burkenpas	
True		PHONE: (530) 225-2455	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			5,485	135	780										
1	Official	06/07/07	MPOGRAY	Amendment - New Project	15.00			5,485	135	780										
Fund Source 1 of 3																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
State Bond																				
Fund Type:						PE														
State Route 99 Corridor						RW		100						100						
						CON			4,800					4,800						
Funding Agency:																				
Caltrans						Total:		100	4,800					4,900						
Fund Source 2 of 3																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
RIP																				
Fund Type:						PE	780							780						
STIP Augmentation						RW														
						CON														
Funding Agency:						Total:	780							780						
Tehama County Transportation Commission																				
Fund Source 3 of 3																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
RIP																				
Fund Type:						PE														
State Cash						RW	35							35						
						CON			685					685						
Funding Agency:						Total:	35		685					720						
Tehama County Transportation Commission																				
Project Total:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE	780							780						
						RW	35	100						135						
						CON			5,485					5,485						
						Total:	815	100	5,485					6,400						

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 3/24/08 - Changed RIP funding agency - rw  
 3/5/08-Adoption carry over; no changes-mt  
 11/2/07 - Added CTCO designation - rw  
 \*\*\*\*\* Version 1 - 6/5/2007 \*\*\*\*\*  
 6/5/07 - Updated funding per 4/13/07 Route 99 Bond F&F Sheet and 5/17/07 CTC staff recs - rw  
  
 1/17/07 - Add new project with SR 99 Bond funds of \$4,899K per Project Nomination Sheet as of 1/12/07 - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. Total project cost \$6,400k.  
 \*\*\*\*\* Version 1 - 10/17/07 \*\*\*\*\*  
 Project data transferred from 2006 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Planning, Programming and Monitoring (Planning, programming and monitoring.)	MPO Aprv:
PPNO: 2066	KP:		State Aprv:
EA: 456384	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0220			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Engineering studies.
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Trinity County Transportation Commission		PRJ MGR: Susan Price	
True		PHONE: (530) 623-1351	

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)				Cum.	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			894					
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			599					
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			599					
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			479					
2	Official		GWONG2	Amendment - Cost/Scope/Sch. Change	1.00			479					
1	Official		GWONG2	Adoption	0.00			416					
Fund Source 1 of 1													
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP													
Fund Type:						PE							
State Cash						RW							
						CON	514	100	100	50	80	50	894
Funding Agency:						Total:	514	100	100	50	80	50	894
Trinity County Transportation Commission													

### Caltrans Comments:

\*\*\*\*\* Version 14 - 06/13/08 \*\*\*\*\*  
02/06/08-Adoption carry over; increased FY 08-09 RIP CON to \$100k, increased FY 09-10 RIP CON to \$100k, increased FY 10-11 RIP CON to 50k, added \$80k RIP CON FY 11-12, added \$50k RIP CON FY 12-13-mt  
\*\*\*\*\* Version 13 - 07/26/2007 \*\*\*\*\*  
CTC allocated \$20k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch  
\*\*\*\*\* Version 12 - 06/28/07 \*\*\*\*\*  
6/15/07 - Increase RIP funding of \$15K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 11 - 07/14/2006 \*\*\*\*\*  
06/22/06 - CTC allocation of \$15k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez  
\*\*\*\*\* Version 10 - 06/13/06 \*\*\*\*\*  
06/08/06 Program \$120k RIP CON (\$15k in FY 06/07, \$75k in FY 07/08, \$15k in FY 08/09 and \$15k in 10/11). -lan  
\*\*\*\*\* Version 9 - 02/27/2004 \*\*\*\*\*  
02/27/04 CTC allocation of \$20k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj  
\*\*\*\*\* Version 8 - 06/11/2003 \*\*\*\*\*  
06/11/03 CTC allocation of \$59k CON (St-Cash) per resolution FP-02-77, on 05/21/03. -rdj  
\*\*\*\*\* Version 7 - 06/05/2002 \*\*\*\*\*  
06/05/2002 Delegated Allocation dated 05/08/2002 per resolution G-01-11 for CON \$43K. Loc Asst project number PPM026153(004). Allocation per AB-872, effective 07/01/2001.  
\*\*\*\*\* Version 6 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 5 - 07/09/2001 \*\*\*\*\*  
7/9/01 - Delegated Allocation 7/01/00 for \$30k CON under G-01-06, CTC Book Item 2.5f(8) 6/6/01 Mtg, chg EA from 1A3400 to 455304. AB872 allocation - jf  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
8/4/98-new/98 dist data sheetmr-j  
9/14/98-Add Vote/2.5j of July CTC-jcc  
  
Amend 98S-32 advanced \$ from 00/01 to 99/00 - pt  
Deleg.Alloc.1999/2000-92 ref# PPM99-6153(002) \$157 con eff 9/1/99. pt  
  
10/19/99 - noted State Only funding and leg dist - jem  
  
10/27/00 Added 2000 RTIP funds. pt  
  
1/16/01 - trans analyst comments - jf

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		East Connector Road (In Weaverville, from State Route 299 to State Route 3. New two lane arterial roadway.)	MPO Aprv:
PPNO: 2138	KP:		State Aprv:
EA: 454184	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0722			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Trinity County		PRJ MGR: Carl Bonomini	
True		PHONE: (530) 623-1365	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			5,200	1,650	610							
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			4,000	1,460	610							
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			4,270	1,459	608							
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			4,485	1,254	608							
1	Official		GWONG2	Adoption	0.00			4,486	1,255	610							

Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
State Cash																	
Funding Agency:																	
Trinity County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 13 - 06/13/08 \*\*\*\*\*  
02/06/08-Adoption carry over; deleted \$1,679k RIP R/W FY 08-09, deleted \$5,000k RIP CON, added \$1,650k RIP R/W FY 09-10, added \$5,200k RIP CON FY 10-11-mt  
\*\*\*\*\* Version 12 - 06/28/07 \*\*\*\*\*  
6/15/07 - Increase RIP funding of \$1,219K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 11 - 06/13/06 \*\*\*\*\*  
5/26/06 Delay \$1,460k RIP R/W from FY 06/07 to 08/09 and \$4,271k RIP CON from FY 07/08 to and delete \$271k RIP from CON to reflect current estimate. ljb/lan  
\*\*\*\*\* Version 10 - 08/19/2005 \*\*\*\*\*  
08/19/05 - CTC allocation of \$360K PS&E FY 05/06 per resolution FP-05-16, on 08/18/05. -ez  
\*\*\*\*\* Version 9 - 08/05/04 \*\*\*\*\*  
05/20/04 - Delay CON to FY 07/08, RW to FY 06/07 and PS&E to FY 05/06. -cb  
\*\*\*\*\* Version 8 - 10/01/2003 \*\*\*\*\*  
10/01/03 - \$360k FY 01/02 PS&E moved to pending allocation list at April CTC meeting. -cb  
\*\*\*\*\* Version 7 - 06/09/2003 \*\*\*\*\*  
06/09/03 Amendment 02S-055, on 05/21/03, programs \$1,460k FY 05/06 R/W, reduces CON from \$4,486k to \$4,271k, and delays from FY 03/04 to 05/06. Updated project title. -rdj/cb  
\*\*\*\*\* Version 6 - 06/09/2003 \*\*\*\*\*  
06/09/03 - \$1255k RW lapsed due to TUF. -cb  
\*\*\*\*\* Version 5 - 05/20/2002 \*\*\*\*\*  
05/20/02 Time extension approved for 9 mos. until 3/31/03 for \$360k PS&E and \$1,255 R/W per Waiver 02-11 on 5/9/02 CTC meeting. -rdj/lg  
\*\*\*\*\* Version 4 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Prior Versions \*\*\*\*\*

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
12/28/99 new project added by STIP Amend 98S-64 CTC approved 12/8/99.pt  
5/24/00 Deleg Alloc 99/00-482 RPL-5905(036) eff 5/4/00 E&P @ \$250.pt

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Total project cost \$7,460k -  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Widen Hyampom Road (Near Hayfork, on Hyampom Road. Realign and widen roadway.)	MPO Aprv:
PPNO: 2140	KP:		State Aprv:
EA: 454204	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0724			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Trinity County		PRJ MGR: Carl Bonomini	
True		PHONE: (530) 623-1365	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			5,250		547							
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			4,300		547							
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			3,949		545							
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			4,510	9	545							
1	Official		GWONG2	Adoption - New Project	0.00			4,511	33	501							

Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
State Cash																	
Funding Agency:																	
Trinity County Transportation Commission																	

### Caltrans Comments:

\*\*\*\*\* Version 14 - 06/13/08 \*\*\*\*\*  
02/06/08-Adoption carry over; deleted \$4,600k RIP CON FY 08-09, added \$5,250k RIP CON FY 09-10-mt  
\*\*\*\*\* Version 13 - 06/28/07 \*\*\*\*\*  
6/15/07 - Increase RIP funding of \$300K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 12 - 06/13/06 \*\*\*\*\*  
5/26/06 Delay \$3,950k RIP CON from FY 06/07 to 07/08 and add \$350k RIP CON for cost increase. ljb/lan  
\*\*\*\*\* Version 11 - 08/19/2005 \*\*\*\*\*  
08/19/05 - CTC allocation of \$437K PS&E FY 05/06 per resolution FP-05-16, on 08/18/05. -ez  
\*\*\*\*\* Version 10 - 05/10/2005 \*\*\*\*\*  
05/10/05 CON delayed to FY 06/07 per amendment 04S-032, on 05/26/05. -rdj  
\*\*\*\*\* Version 9 - 04/19/2005 \*\*\*\*\*  
04/19/05 PS&E delayed to FY 05/06 per amendment 04S-026, on 04/13/05. -rdj  
\*\*\*\*\* Version 8 - 08/05/04 \*\*\*\*\*  
05/20/04 - Delay PS&E from FY 02/03 to FY 04/05. Delay CON from FY 04/05 to FY 05/06 and decrease CON from \$4,511k to \$3,950k. Downscoped project to exclude widening over bridge. -cb  
\*\*\*\*\* Version 7 - 08/04/2003 \*\*\*\*\*  
08/04/03 - \$10k FY 02/03 RW lapsed due to TUF. -cb  
\*\*\*\*\* Version 6 - 08/04/2003 \*\*\*\*\*  
08/04/03 CTC allocation of \$437k PS&E is moved to the pending allocation list. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 5 - 04/10/02 \*\*\*\*\*  
4/17/02 CON FY moved from FY 02/03 to FY 04/05 including the cost increase. -lg  
  
04/10/02 Funding verified per CTC resolution. -rdj  
\*\*\*\*\* RTIP Version 1 - 02/06/2002 \*\*\*\*\*  
02/06/02 Copied from STIP to RTIP and updated funding per 2002 RTIP kme.  
\*\*\*\*\* Version 4 - 05/21/2001 \*\*\*\*\*  
11/05/01- Removed \$391K PS&E and \$33K R/W due to Timely Use of Funds, FY 00/01 - jf  
  
5/21/01 - Time extension requests for PS&E and R/W were denied at the May 2001 CTC meeting - jf  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
12/28/99 new project added by STIP Amend 98S-64 CTC approved 12/8/99.pt  
  
5/26/00 Deleg Alloc 99/00-483 RPL-5905(038) eff 5/4/00 E&P @ \$110.pt  
  
1/16/01 - trans analyst comments - jf

### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$5,797k -  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Brady Road Intersection (In Hayfork, on Brady Road (County Road 323) at the intersection with Route 3. Realign intersection.)	MPO Aprv:
PPNO: 2420	KP:		State Aprv:
EA: 456534	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1649			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Trinity County		PRJ MGR: Carl Bonomini	
True		PHONE: (530) 623-1365	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Cum.		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			400	35	110							
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			681	35	108							
Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
Fund Type:						PE	75	35							110		
State Cash						RW			35						35		
						CON			400						400		
Funding Agency:						Total:	75	35	435						545		
Trinity County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
6/10/08-checked sch. delay-mt  
5/28/08-delay PS&E to FY 09-10, R/W & CON to FY 10-11 per Late Changes 2008 STIP-mt/ez  
02/06/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 3 - 08/29/2007 \*\*\*\*\*  
8/29/07 - CTC RIP allocation of \$75K for PA&ED in FY 07/08 per resolution FP-07-07 on 09/05/07 - ny  
\*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*  
6/15/07 - Increase RIP funding of \$40K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
5/30/06 New RIP project. -ljb/lan

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$545k -  
\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Wildwood Road Reconstruction, Segment 1 (Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway.)	MPO Aprv:
PPNO: 2421	KP:		State Aprv:
EA: 45672	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1674			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Trinity County		PRJ MGR: Carl Bonomini	
True		PHONE: (530) 623-1365	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			3,965	60	800					
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00					850					
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00					625					
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00					625					
Fund Source 1 of 1															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE	500		300					800	
State Cash						RW			60					60	
						CON					3,965			3,965	
Funding Agency:						Total:	500		360		3,965			4,825	
Trinity County Transportation Commission															

### Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
5/15/08-delayed RIP CON to FY 12-13 per staff recs-mt  
02/06/08-Adoption carry over; deleted future funds, deleted \$350k RIP PS&E, \$50k RIP R/W FY 09-10, added \$300k RIP PS&E, \$60k RIP R/W FY 10-11, added \$3,965k RIP CON FY 11-12-mt  
\*\*\*\*\* Version 3 - 12/28/2007 \*\*\*\*\*  
12/28/07 - CTC allocation of \$500K RIP PA&ED FY 07/08 per Resolution FP-07-50 on 1/10/08 - mt  
\*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*  
6/15/07 - Increase RIP funding of \$275K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
06/09/06 New RIP project. -lan

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. CON outside valid FSTIP period, total project cost \$4,825k - psg  
\*\*\*\*\* Version 3 - 11/19/2007 \*\*\*\*\*CTC allocation, STIP Augmentation - psg  
\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Lewiston Road Rehab No 202, PM 4.8+/-to PM 5.84 (Near Lewiston, on Lewiston Road. Roadway rehabilitation and resurfacing of one mile of a rural major collector that serves as the primary access to Lewiston.)	MPO Aprv:
PPNO: 2465	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1861			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PRJ MGR: Carl Bonomini

True

PHONE: (530) 623-1365

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			400		15					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>															
RIP															
<b>Fund Type:</b>															
State Cash															
<b>Funding Agency:</b>															
Trinity County Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
5/15/08-delayed RIP PS&E & CON to FY 10-11 per staff recs-mt  
3/24/08 - Changed RIP funding agency - rw  
02/07/08-Adoption carry over; deleted \$10k RIP PA&ED, \$590k RIP CON FY 08-09, added \$15k RIP PA&ED, \$400k RIP CON FY 10-11-mt  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
6/15/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total project cost \$415k -  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Lewiston Road Bike/Ped Lane (In Lewiston, on Lewiston Road. Construct class I or II bikeway along approximately 1 mile of Lewiston road that connects the nearby school to commerical and residential areas.)	MPO Aprv:
PPNO: 2399D	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1867			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PRJ MGR: Carl Bonomini

True

PHONE: (530) 623-1355

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			223		80								
1	Official	06/07/07	MPOGRAY	Amendment - New Project	15.00			180		80								
Fund Source 1 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																		
Fund Type:						PE		35	35						70			
STP Enhancements						RW												
						CON				197					197			
Funding Agency:						Total:		35	35	197					267			
Trinity County Transportation Commission																		
Fund Source 2 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																		
Fund Type:						PE		5	5						10			
State Cash						RW												
						CON				26					26			
Funding Agency:						Total:		5	5	26					36			
Trinity County Transportation Commission																		
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
							PE		40	40					80			
							RW											
							CON				223				223			
							Total:		40	40	223				303			

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Copied from 2006 STIP (PPNO 2466). Updated funding per RTIP - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/15/07 - Add new RIP TE project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. TE/RIP split, total project cost \$302k

\*\*\*\*\* Version 1 - 10/25/07 \*\*\*\*\*

Project data transferred from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Horsewater Lane Bike/Ped Bike (In Hayfork, from Riverview Road to State Route 3. Pave existing approach, along with bicycle and pedestrian sections, to complete the connection.)	MPO Aprv:
PPNO: 2399C	KP:		State Aprv:
EA: 45671	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1866			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PRJ MGR: Carl Bonomini

True

PHONE: (530) 623-1365

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			130	60	100					
1	Official	06/07/07	MPOGRAY	Amendment - New Project	15.00			200	75	152					
Fund Source 1 of 2															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE	75	22						97	
STP Enhancements						RW			53					53	
						CON			115					115	
Funding Agency:						Total:	75	22	168					265	
Trinity County Transportation Commission															
Fund Source 2 of 2															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE		3						3	
State Cash						RW			7					7	
						CON			15					15	
Funding Agency:						Total:		3	22					25	
Trinity County Transportation Commission															
Project Total:															
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
Fund Type:						PE	75	25						100	
STP Enhancements						RW			60					60	
						CON			130					130	
Funding Agency:						Total:	75	25	190					290	
Trinity County Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

5/28/08-delay PS&E to FY 09-10, R/W & Con to FY 10-11 per draft 2008 STIP-mt

02/07/08-Adoption carry over; decreased RIP PS&E to \$25k, deleted \$75k RIP R/W FY 08-09, added \$60k RIP R/W, decreased RIP CON to \$130k FY 09-10-mt

\*\*\*\*\* Version 2 - 12/28/2007 \*\*\*\*\*

12/28/07 - CTC allocation of \$75K RIP TE PA&ED FY 07/08 per Resolution FP-07-50 on 1/10/08 - mt

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

9/27/07 - Corrected PPNO from 2467 to 2399C. -ez

6/15/07 - Add new RIP TE project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/08 \*\*\*\*\*

Project data transfered from 2008 STIP. TE/RIP split, total project cost \$290k - psg

\*\*\*\*\* Version 1 - 10/25/07 \*\*\*\*\*

Project data transfered from 2006 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tuolumne County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Tuolumne County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Plan, program and monitor (Planning, Programming and Monitoring.)	MPO Aprv:
PPNO: 0452	KP:		State Aprv:
EA: 956529	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0327			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Tuolumne County Council of Governments

PRJ MGR: Peter Rei

True

PHONE: (209) 533-5601

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,387					
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,009					
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			1,009					
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			774					
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			745					
1	Official		GWONG2	Adoption	0.00			238					

### Fund Source 1 of 1

Fund Category:  
RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:  
State Cash

PE  
RW  
CON

607 135 145 155 158 187 1,387

### Funding Agency:

Tuolumne Co/Cities Area Planning  
Council

Total:

607 135 145 155 158 187 1,387

### Caltrans Comments:

\*\*\*\*\* Version 18 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 17 - 11/09/2007 \*\*\*\*\*  
11/8/07 - CTC allocation of \$72K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny  
\*\*\*\*\* Version 16 - 06/28/07 \*\*\*\*\*  
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw  
\*\*\*\*\* Version 15 - 09/28/2006 \*\*\*\*\*  
09/28/06 CTC allocation of \$71K CON FY 06/07 per resolution FP-06-32 on 10/12/06. -DJ  
\*\*\*\*\* Version 14 - 06/13/06 \*\*\*\*\*  
06/05/06 Delay \$33k RIP CON from FY 08/09 to 09/10, program \$101k RIP CON in FY 09/10 and \$134k RIP CON in FY 10/11. -lan  
\*\*\*\*\* Version 13 - 12/02/2005 \*\*\*\*\*  
12/02/05 CTC allocation of \$71k FY 05/06 per Resolution FP-05-49, on 12/15/05. -Km  
\*\*\*\*\* Version 12 - 03/03/2005 \*\*\*\*\*  
03/03/05 CTC allocation of \$70k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj  
\*\*\*\*\* Version 11 - 08/05/04 \*\*\*\*\*  
08/13/04 Project carried over to 2004 STIP, funding adjusted per RTIP. -rdj  
\*\*\*\*\* Version 10 - 03/02/2004 \*\*\*\*\*  
03/02/04 CTC allocation of \$84k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj  
\*\*\*\*\* Version 9 - 08/18/2003 \*\*\*\*\*  
08/18/03 Request for CTC allocation of \$84k in FY 03/04, moved to pending allocation list. -rdj/SN  
\*\*\*\*\* Version 8 - 10/11/2002 \*\*\*\*\*  
10/11/2002 Delegated Allocation dated 08/05/2002 per resolution G-01-11 for CON \$85K. Loc Asst project number PPM036154(013).  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 7 - 04/11/02 \*\*\*\*\*  
04/18/02 Updated RIP fund type to ST-CASH. -rdj/lg  
\*\*\*\*\* RTIP Version 1 - 04/11/2002 \*\*\*\*\*  
4/11/02 Project copied from 2000 STIP and funding updated per CTC resolution. -rdj  
\*\*\*\*\* Version 6 - 11/07/2001 \*\*\*\*\*  
10/3/01 CTC Book Item 2.5f.(8), Delegated Allocation 8/17/01 for \$42k CON under G-01-06. --SN  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
7/30/98-new/98 stip data input sheet/mr-jc  
9/14/98-Add Vote/2.5j of July CTC-jc  
RTIP Augmentation CTC G-99-07 increased \$ - pt  
2/9/00 OLP Deleg Alloc 1999/2000-334 #PPM99-6154(006) eff 01/26/00 Con @ \$42K, changed EA from 4A1800. pt  
9/12/00 Deleg Alloc 2000/2001-28 PPM00-6154(008) eff 7/1/00 Con @ \$41k.pt

### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP.  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg  
\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tuolumne County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Tuolumne County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Jamestown Main Street to Railtown Sidewalks (Jamestown Main Street to Railtown Sidewalks Project)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: TUOLTEJMS		Federal Aprv:
CTIPS ID: 230-0000-0234			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transportation enhancement activities.
ELEMENT:			
IMPLEMENTING AGENCY: Tuolumne County Council of Governments		PRJ MGR: GARY TAYLOR	
True		PHONE: (209) 533-5601	

<u>PROJECT VERSION HISTORY</u>		<i>(Printed Version is Shaded)</i>		<i>(Last 9 versions displayed)</i>				<u>Cum.</u>		<u>Programmed Dollars in Thousands - Total For Project</u>				
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
2	Active		MPOGRAY	Adoption - Carry Over	0.00			2,069	220	185				
1	Official		MPOGRAY	Amendment - New Project	22.00					150				
<b>Fund Source 1 of 4</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE	133	31						164
STP Enhancements						RW			199					199
						CON					685			685
<b>Funding Agency:</b>						Total:	133	31	199		685			1,048
<b>Fund Source 2 of 4</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE	17	4						21
State Cash						RW			21					21
						CON					563			563
<b>Funding Agency:</b>						Total:	17	4	21		563			605
<b>Fund Source 3 of 4</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
CMAQ														
<b>Fund Type:</b>						PE								
Congestion Mitigation						RW								
						CON					258			258
<b>Funding Agency:</b>						Total:					258			258
<b>Fund Source 4 of 4</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>						PE								
Local Transportation Funds						RW								
						CON					563			563
<b>Funding Agency:</b>						Total:					563			563
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE	150	35						185
						RW			220					220
						CON					2,069			2,069
						Total:	150	35	220		2,069			2,474

**2008 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**Tuolumne County**  
**Document Year 2008**  
(Dollars in Thousands)

---

**Local Highway System**

---

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/16/2008 \*\*\*\*\*Transfer to 2009 FSTIP, include additional STIP funding and CMAQ. CON outside valid FSTIP period (12/13) total project cost \$2,474k - psg  
\*\*\*\*\* Version 1 - 05/29/2008 \*\*\*\*\*Program TE funds for PE - \$150,000 from TE reserve - psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tuolumne County

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Tuolumne County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	RawhideRoad Over Woods Creek (Bridge No: 32C0044: 0.05 miles northwest of SR 49. Replace one lane bridge with three lane bridge.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: RAWHIDE		Federal Aprv:
CTIPS ID: 230-0000-0091			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Tuolumne County		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE		
5	Active		MPOGRAY	Adoption - Carry Over	0.00				101	515		
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00				101	515		
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00			2,775		515		
2	Official		MPOGRAY	Adoption - Carry Over	0.00			2,775	190	515		
1	Official		MPOGRAY	Amendment - New Project	18.00			2,575	200	515		

Fund Source 1 of 2														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Local HBRR														
Fund Type:		PE	456											456
Highway Bridge Program		RW		89										89
		CON												
Funding Agency:		Total:	456	89										545

<b>Fund Source 2 of 2</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>					PE	59								59
Local Transportation Funds					RW		12							12
					CON									
<b>Funding Agency:</b>					Total:	59	12							71

<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
					PE	515								515
					RW		101							101
					CON									
					Total:	515	101							616

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 5 - 07/22/2008 \*\*\*\*\*Carry over to 2008 FSTIP, program 4/2 in 08/09, CON is scheduled in beyond years. - psg  
 \*\*\*\*\* Version 4 - 02/29/2008 \*\*\*\*\*Program per new HBP list as individual line item project. IAC has been conducted, air quality determination completed, CON outside quadrennial - psg  
 \*\*\*\*\* Version 3 - 10/04/2006 \*\*\*\*\* Per FHWA correspondence dated 10/2/06, delete r/w funding of \$190,000 in 06/07 due to lack of air quality conformity determination. IC has been requested. Anticipated IC will find project not reg. significant & not require regional conf. analysis.Con costs outside triennial so not deleted at this time.  
 \*\*\*\*\* Version 2 - 07/27/2006 \*\*\*\*\*  
 Carryover to 2006 FSTIP, HBP line item project  
 \*\*\*\*\* Version 1 - 12/27/2005 \*\*\*\*\*  
 New project programmed per the information provided by the Local Assistance dated December 14, 2005

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 01	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Statewide Scour Plan of Action	MPO Aprv:
PPNO:	KP:	Action (Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005/06. Planning only.)	State Aprv:
EA:	MPO ID: SCOUR_POA		Federal Aprv:
CTIPS ID: 230-0000-0090			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
4	Active		MPOGRAY	Adoption - Carry Over	0.00					4,100			
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	7.00					4,100			
2	Official		MPOGRAY	Adoption - Carry Over	0.00					4,000			
1	Official		MPOGRAY	Amendment - New Project	18.00					4,100			
<b>Fund Source 1 of 2</b>													
<b>Fund Category:</b>													
Local HBRR													
<b>Fund Type:</b>													
Highway Bridge Program													
<b>Funding Agency:</b>													
Total:							3,630					3,630	
<b>Fund Source 2 of 2</b>													
<b>Fund Category:</b>													
Loc Funds													
<b>Fund Type:</b>													
Local Transportation Funds													
<b>Funding Agency:</b>													
Total:							470					470	
<b>Project Total:</b>													
Total:							4,100					4,100	

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 4 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP - no funding at this time, may be added October 2008 - psg  
 \*\*\*\*\* Version 3 - 03/29/2007 \*\*\*\*\*Update based on 1/4/07 HBP list  
 \*\*\*\*\* Version 2 - 07/26/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP- No funds included for 06/07 as of 7/06. Projects are consistent with 23 CFR 771.117 c&d.  
 \*\*\*\*\* Version 1 - 12/27/2005 \*\*\*\*\*  
 Modified lump sum per the information provided by the Local Assistance dated December 14, 2005

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	HBP - Federally mandated inspection program (Federally mandated Bridge Inspection Program. State inspection of local agency owned bridges. State pays match)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: HBFEDINSP		Federal Aprv:
CTIPS ID: 230-0000-0146			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY

(Printed Version is Shaded) (Last 9 versions displayed)

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
5	Active		MPOGRAY	Adoption - Carry Over	0.00					12,033
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00					12,033
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00					12,019
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	10.00					12,680
1	Official		MPOGRAY	Amendment - New Project	7.00					12,800

Fund Source 1 of 2

Fund Category:

Local HBRR

Fund Type:

Highway Bridge Program

Funding Agency:

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

PE

6,757

3,895

10,652

RW

CON

Total:

6,757

3,895

10,652

Fund Source 2 of 2

Fund Category:

Othr. State

Fund Type:

State Cash

Funding Agency:

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

PE

876

505

1,381

RW

CON

Total:

876

505

1,381

Project Total:

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

PE

7,633

4,400

12,033

RW

CON

Total:

7,633

4,400

12,033

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 5 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP - no other changes at this time - psg  
\*\*\*\*\* Version 4 - 02/29/2008 \*\*\*\*\*Update programming based on HBP list dated 12/27/07 - psg  
\*\*\*\*\* Version 3 - 06/19/2007 \*\*\*\*\*Reduce funds by \$767k per revised HBP list as of 5/2/07.  
\*\*\*\*\* Version 2 - 05/30/2007 \*\*\*\*\*  
Reduce federal funds by \$106,431 in 06/07.  
\*\*\*\*\* Version 1 - 03/27/2007 \*\*\*\*\*  
Project previously included in HBP lump sum listing. Now shown as a seprate project. This is for statewide use.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Local Highway Bridge Replac/Rehab (At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only (includes seismic retrofit). Projects are consistent with-)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: VAR04		Federal Aprv:
CTIPS ID: 230-0000-0031			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Non capacity widening or bridge reconstruction.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
14	Active		MPOGRAY	Adoption - Carry Over	0.00			270,136						
13	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			270,136						
12	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			270,136						
11	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			246,523		273				
10	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	10.00			254,281						
9	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	7.00			254,161						
8	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00			239,083						
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	31.00			198,132						
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	0.00			196,876						
<b>Fund Source 1 of 6</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Local HBRR														
<b>Fund Type:</b>						PE								
Highway Bridge Program						RW								
						CON	201,961	1,967	23,688	9,493	16,095			253,204
<b>Funding Agency:</b>						Total:	201,961	1,967	23,688	9,493	16,095			253,204
<b>Fund Source 2 of 6</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>						PE								
Local Transportation Funds						RW								
						CON	4,162							4,162
<b>Funding Agency:</b>						Total:	4,162							4,162
<b>Fund Source 3 of 6</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE								
State Cash						RW								
						CON	690							690
<b>Funding Agency:</b>						Total:	690							690
<b>Fund Source 4 of 6</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
State Bond														
<b>Fund Type:</b>						PE								
Local Bridge Seismic Retrofit Account						RW								
						CON	7	7	1,866	954	1,259			4,093
<b>Funding Agency:</b>						Total:	7	7	1,866	954	1,259			4,093
<b>Fund Source 5 of 6</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>						PE								
Local Transportation Funds						RW								
						CON	4,944	282	1,203	276	826			7,531
<b>Funding Agency:</b>						Total:	4,944	282	1,203	276	826			7,531

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

Fund Source 6 of 6										
Fund Category:										
Loc Funds										
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type:										
Local Transportation Funds -	PE									
Advance Construction	RW									
	CON	456							456	
Funding Agency:										
	Total:	456							456	
Project Total:										
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type:										
	PE									
	RW									
	CON	212,220	2,256	26,757	10,723	18,180			270,136	
	Total:	212,220	2,256	26,757	10,723	18,180			270,136	

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 14 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP - no other changes at this time - psg  
\*\*\*\*\* Version 13 - 05/30/2008 \*\*\*\*\*update funding - no new projects, funding adjustment in the 09/10 year to advance Br. 02C00061 - psg  
\*\*\*\*\* Version 12 - 02/29/2008 \*\*\*\*\*Update HBP grouped project listing per 12/27/07 list.  
\*\*\*\*\* Version 11 - 06/22/2007 \*\*\*\*\*Add 4th year of funding, minor adjustment to project funding, add Local AC to advance 1 projec, changed STIP funding to local match for 4-year period - psg  
\*\*\*\*\* Version 10 - 05/30/2007 \*\*\*\*\*Admin. Amendment - increase federal funds in 06/07 by \$106,431 for BRLS 5908(053) Tehema Co. project  
\*\*\*\*\* Version 9 - 03/27/2007 \*\*\*\*\*HBP lump sum listing revised. Federal mandated bridge inspection program is shown as a separate project. Seismic projects given priority. List dated 1/4/07 - psg  
\*\*\*\*\* Version 8 - 10/05/2006 \*\*\*\*\* Adoption/carryover - note: re created after 8/23/06 amendment - could not create this version while amendment was pending. Printed copy was submitted to FHWA previously- totals were included in the financial summaries. This entry is needed to recreate the CTIPS listing. Also adds funding for Merritt Road Kelsey Creek Bridge in 08/09. (\$3,004k local HBP, \$389k RIP Prior)  
\*\*\*\*\* Version 7 - 08/23/2006 \*\*\*\*\*  
Administrative Amendment to modify lump sum group project - adds Bridge #26C-0021 - Fiddletown Rd. Bridge - programs \$1,256,000 in FY 05/06.  
\*\*\*\*\* Version 6 - 12/16/2005 \*\*\*\*\*  
Modified lump sum per the information provided by the Local Assistance dated December 14, 2005  
\*\*\*\*\* Version 5 - 04/14/2005 \*\*\*\*\*  
Modified lump sum per the information provided by the Local Assistance dated April 12, 2005  
\*\*\*\*\* Version 4 - 12/30/2004 \*\*\*\*\*  
Modified lump sum per the information provided by the Local Assistance dated November 22, 2004.  
\*\*\*\*\* Version 3 - 08/13/2004 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*  
Project Description:  
40 CFR Part 93.126, 127, 128, Tables 2&3



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Safe Routes to School 100% Federal (Safe Routes to School, 100% Federal)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: RURALSRIS		Federal Aprv:
CTIPS ID: 230-0000-0160			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Safety Improvement Program.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
2	Active		MPOGRAY	Adoption - Carry Over	0.00			9,859									
1	Official		MPOGRAY	Amendment - New Project	11.00			5,026									

Fund Source 1 of 1

Fund Category:

Other Fed

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:	PE								
Safe Routs to School (SRTS)	RW								
Program	CON	5,026	950	3,883					9,859
Funding Agency:	Total:	5,026	950	3,883					9,859
Various Agencies									

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfers projects to 2009 FSTIP, list to be updated again in Oct 2008 - psg

\*\*\*\*\* Version 1 - 06/22/2007 \*\*\*\*\*programs rural nonMPO projects in SRTS program - 4 projects in 06/07 \$1,144,000 and one statewide project in 07/08 for \$3,882,000 - psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Recreational Trail Projects (Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: VAR09		Federal Aprv:
CTIPS ID: 230-0000-0036			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
18	Active		MPOGRAY	Adoption - Carry Over	0.00			6,807						
17	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			6,807						
16	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			6,254						
15	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	7.00			5,905						
14	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	5.00			5,816						
13	Official		MPOGRAY	Adoption - Carry Over	0.00			5,807						
12	Official		MPOGRAY	Amendment - New Project	17.00			5,782						
11	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	15.00			5,417						
10	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	14.00			5,168						
Fund Source 1 of 4						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category:														
Federal Disc.														
Fund Type:						PE								
Recreational Trails Program						RW								
Funding Agency:						CON	5,471	486						5,957
Total:							5,471	486						5,957
Fund Source 2 of 4						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category:														
Othr. State														
Fund Type:						PE								
State Park Funds						RW								
Funding Agency:						CON	248							248
Total:							248							248
Fund Source 3 of 4						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category:														
Loc Funds														
Fund Type:						PE								
Local Transportation Funds						RW								
Funding Agency:						CON	338	67						405
Total:							338	67						405
Fund Source 4 of 4						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category:														
Loc Funds														
Fund Type:						PE								
Private Funds						RW								
Funding Agency:						CON	197							197
Total:							197							197
Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	6,254	553						6,807
						Total:	6,254	553						6,807

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

---

### Local Highway System

---

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 18 - 07/14/2008 \*\*\*\*\*Transfer projects to 2009 FSTIP.  
\*\*\*\*\* Version 17 - 05/29/2008 \*\*\*\*\*revise funding to include Truckee River Trail Phase II, \$290,200 fed, \$29,600 local funds in 08/09. Also include Nevada City project, Hirschman's Trail, \$195,360 Rec. Trails fed, \$26,640 local match, \$222,000 total, project RT-29-002, in FY 08/09. - psg  
\*\*\*\*\* Version 16 - 06/19/2007 \*\*\*\*\*Revised funding to include Jonesville Warming Hut, \$277k fed, \$72k local match- psg  
\*\*\*\*\* Version 15 - 03/27/2007 \*\*\*\*\*Revised funding to include Beaver Creek Accessibility Trail \$89k total, 55 Rec Trails, 34k State Parks. - psg  
\*\*\*\*\* Version 14 - 02/21/2007 \*\*\*\*\*Revised funding for Willow Creek project, delete \$5k in State Parks, Increase Rec. Trails to \$25,000, program local share of \$7,250.  
\*\*\*\*\* Version 13 - 08/15/2006 \*\*\*\*\*  
Carryover to 2007 FSTIP - addition of Willow Creek Creekside Park Develop. - psg  
\*\*\*\*\* Version 12 - 11/23/2005 \*\*\*\*\*  
This amendment programs 2 projects: ATV Safety & Environmental Ed., & Safety Training for Snowmobilers. ATV Safety programs \$170,052 in federal funds, Safety for Snowmobilers programs \$32,460 of federal funds.  
\*\*\*\*\* Version 11 - 11/21/2005 \*\*\*\*\*  
The amendment programs the Foothill Trail Bridge Replacement project in Humboldt Co. per request of Parks and Rec (no date on ltr) rcd. 10/11/05. Programs \$199,032 in federal Rec. Trails funds, and \$49,758 in Dept. of Parks and Rec funds  
\*\*\*\*\* Version 10 - 09/09/2005 \*\*\*\*\*  
The amendment programs Thimbleberry Trail Burlington Bridges project in Mendocino County per request from Department of Parks and Recreation dated August 31, 2005. The amendment programs \$60,128 in Federal Discretionary (Recreational Trails Program) Funds and \$15,032 in local funds in Fiscal Year 2005/06.  
\*\*\*\*\* Version 9 - 08/01/2005 \*\*\*\*\*  
The amendment programs Burlington Nature Trail project in Humboldt County per request from Department of Parks and Recreation dated June 9, 2005. The amendment programs \$190,400 in Federal Discretionary (Recreational Trails Program) Funds and \$47,600 in local funds in Fiscal Year 2004/05.  
\*\*\*\*\* Version 8 - 06/30/2005 \*\*\*\*\*  
The amendment programs Grasshopper Trail project in Humboldt County per request from Department of Parks and Recreation dated June 9, April 14, 2005. The amendment programs \$74,000 in Federal Discretionary (Recreational Trails Program) Funds and \$18,403 in local funds in Fiscal Year 2004/05.  
\*\*\*\*\* Version 7 - 04/27/2005 \*\*\*\*\*  
The amendment programs Homestead Trail Connector project in Lassen County per request from Department of Parks and Recreation dated April 14, 2005. the amendment programs \$25,000 in Federal Discretionary (Recreational Trails Program) Funds and \$5,000 in County funds in Fiscal Year 2004/05.  
\*\*\*\*\* Version 6 - 11/03/2004 \*\*\*\*\*  
The amendment programs Bogard Trailhead Construction, Sport Utility Access Guide - Mono County and Ukiah Urban OHV Complex projects in 2004/05 per request from Department of Parks and Recreation dated October 18, 2004.  
\*\*\*\*\* Version 5 - 08/13/2004 \*\*\*\*\*  
  
\*\*\*\*\* Version 4 - 05/27/2004 \*\*\*\*\*  
Modifies the lump sum project to include Bogard Trailhead Construction, Sport Utility Access Guide - Mono County and Ukiah Urban OHV Complex projects per letter dated May 21, 2004 received from the Department of Parks and Recreation.  
\*\*\*\*\* Version 3 - 04/09/2003 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Public Lands Highways/Federal Lands Highways (Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: VAR10		Federal Aprv:
CTIPS ID: 230-0000-0038			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)				Cum	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
12	Active		MPOGRAY	Adoption - Carry Over	0.00			476,170	4,000	55,973			
11	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			394,155	4,000	62,451			
10	Official		MPOGRAY	Adoption - Carry Over	0.00			394,155	4,000	62,451			
9	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8.00			394,155	4,000	61,820			
8	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5.00			389,055	4,000	59,655			
7	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	3.00			388,730	4,000	59,655			
6	Official		MPOBAGDE	Adoption - Carry Over	0.00			387,380	4,000	57,342			
5	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	15.00			257,296	4,000	37,422			
4	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	9.00			256,548	4,000	37,422			
Fund Source 1 of 1													
Fund Category:						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14
Federal Disc.													<u>FUTURE</u>
Fund Type:						PE	55,973						
Public Land Hwys						RW	4,000						
						CON	347,620	43,932	48,173	13,900	22,545		
Funding Agency:						Total:	407,593	43,932	48,173	13,900	22,545		
													<u>TOTAL</u>
													55,973
													4,000
													476,170
													536,143

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 12 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

\*\*\*\*\* Version 11 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 10 - 07/27/2006 \*\*\*\*\*

Carryover to 2007 FSTIP, Added funding for the Calaveras Wagon Trail, SR 4, \$630,791 for env. 7 design phase

\*\*\*\*\* Version 9 - 06/23/2005 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

\*\*\*\*\* Version 8 - 04/13/2005 \*\*\*\*\*

Program PLHD funds (\$326,411 for Mill Creek Road cr 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.

\*\*\*\*\* Version 7 - 12/30/2004 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

\*\*\*\*\* Version 6 - 08/11/2004 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

\*\*\*\*\* Version 5 - 05/03/2004 \*\*\*\*\*

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

\*\*\*\*\* Version 4 - 09/12/2003 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA which was received by Caltrans on July 18, 2003. The programmed funding has not been modified through this amendment as instructed by FHWA.

\*\*\*\*\* Version 3 - 04/28/2003 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated March 27, 2003.

\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

Programmed dollars are based on the information provided by Central Federal Lands Highway Division, FHWA.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	130 Railroad Grade Crossing Protections (At various locations, Railroad Protection Projects. Non-capacity increasing projects only (State & Local). Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables-)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: VAR06		Federal Aprv:
CTIPS ID: 230-0000-0033			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Various Agencies PRJ MGR:

True PHONE: (0) 0-

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	
6	Active		MPOGRAY	Adoption - Carry Over	0.00			8,231			
5	Official		MPOGRAY	Adoption - Carry Over	0.00			8,231			
4	Official		MPOGRAY	Amendment - New Project	21.00			8,231			
3	Official		MPOBAGDE	Adoption - Carry Over	0.00			5,521			
2	Official		MPOBAGDE	Adoption - Carry Over	0.00			6,481			
1	Official		GWONG2	Adoption	0.00			3,460			

<b>Fund Source 1 of 1</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Category:</b>														
Local Rail														
<b>Fund Type:</b>						PE								
STP Railroad Local						RW								
						CON	8,231							8,231
<b>Funding Agency:</b>						Total:	8,231							8,231

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 6 - 07/22/2008 \*\*\*\*\*Carryover to 2009 FSTIP, no financial changes at this time - psg  
 \*\*\*\*\* Version 5 - 07/27/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP  
 \*\*\*\*\* Version 4 - 02/08/2006 \*\*\*\*\*  
 Revise the rural NonMPO , nonSHOPP group Section 130 grade Crossing per Steve Cates e-mail 1/9/06 and for 06/07 projects based on 2/7/06 e-mail from Steve Cates  
 \*\*\*\*\* Version 3 - 08/11/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*  
 Project Description: 2&3.

# Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): High Risk Rural Roads Grouped Projects (High Risk Rural Roads Grouped Project Listing)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HR3		
CTIPS ID: 230-0000-0154			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE:		

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
5	Active	09/15/2008	MPOGRAY	Adoption - Carry Over		16,792					
4	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	7,556					
3	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	9,484					
2	Official	11/29/2007	MPOGRAY	Amendment - Other (Explain ==>)	15	7,556					
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	6,802					
• Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 2				PE							
• Fund Type: High Risk Rural Road (HRRR) Program				RW							
• Funding Agency: N/A				CON	6,305	3,020	5,149	291			14,765
				TOTAL	6,305	3,020	5,149	291			14,765
• Loc Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 2 of 2				PE							
• Fund Type: Local Transportation Funds				RW							
• Funding Agency: N/A				CON	701	405	889	32			2,027
				TOTAL	701	405	889	32			2,027
<b>Project Total</b>											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
				PE							
				RW							
				CON	7,006	3,425	6,038	323			16,792
				TOTAL	7,006	3,425	6,038	323			16,792

### Comments:

\*\*\*\*\* Version 5 - 09/15/2008 \*\*\*\*\*Create 2009 FSTIP-based on Cycle 1 carry over, and Cycle 2 projects - psg

\*\*\*\*\* Version 4 - 08/28/2008 \*\*\*\*\*Technical Correction- 2 projects Amador Co. HSIP projects were inadvertently included in back up list (Fiddletown rd., Ridge Rd.). This correction removes them from the list, Amendment also includes them in HSIP grouped listing - psg

\*\*\*\*\* Version 3 - 07/23/2008 \*\*\*\*\*Add Amador Co Project to 08/09 for \$858k, various locations on Fiddletown rd. etc. advanced project from Cycle 2, Amador project on Ridge Rd at New York int. for \$1,070k in 08/09 - psg

\*\*\*\*\* Version 2 - 11/20/2007 \*\*\*\*\*Correction to programmed amount - prev totals were federal share only & did not include the correct amounts - psg

\*\*\*\*\* Version 1 - 06/19/2007 \*\*\*\*\*Grouped Project Listing for High Risk Rural Roads, NonMPO Rural areas, 90-10 funding match

# Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

## Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Highway Safety Improvement Program (Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RURALHSIP		
CTIPS ID: 230-0000-0159			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE:		

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
4	Active	09/16/2008	MPOGRAY	Adoption - Carry Over		12,342				
3	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	5,951				
2	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	4,023				
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	4,393				
<b>Other Fed -</b>										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
				PE						
				RW						
				CON	119	4,361	2,576	2,895		9,951
				TOTAL	119	4,361	2,576	2,895		9,951
<b>Loc Funds -</b>										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
				PE						
				RW						
				CON	16	648	1,405	322		2,391
				TOTAL	16	648	1,405	322		2,391
<b>Project Total</b>										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
				PE						
				RW						
				CON	135	5,009	3,981	3,217		12,342
				TOTAL	135	5,009	3,981	3,217		12,342

### Comments:

\*\*\*\*\* Version 4 - 09/15/2008 \*\*\*\*\*Carryover to 2009 FSTIP

\*\*\*\*\* Version 3 - 08/28/2008 \*\*\*\*\*Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

\*\*\*\*\* Version 2 - 07/17/2008 \*\*\*\*\*Delay projects from 06/07to 08/09 - psg

\*\*\*\*\* Version 1 - 06/22/2007 \*\*\*\*\*Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**2008 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**Various Counties**  
**Document Year 2008**  
(Dollars in Thousands)

---

**Local Highway System**

---



## (Dollars in Thousands)

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 88	PM:	Pine Grove Improvements (Near Pine Grove, on Route 88 from Climax Road to Mt. Zion Road. Construct 2 lanes.)	MPO Aprv:
PPNO: 2454	KP:		State Aprv:
EA: 0G5500	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1135			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Grace Magsayo	
True		PHONE: (209) 948-7976	

08/12/08 9:16:11 AM

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 8 - 06/26/2008 \*\*\*\*\*

6/26/08 - CTC approved a Technical Correction to move \$1,775K RIP PA&ED from FY 08/09 to FY 10/11 on 6/26/08. jp

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP - rw

\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*

5/25/07 - Updated funding per 5/17/07 CTC staff recs and 3/29/07 F&F Sheet - rw

2/08/07 changed RIP IIP new to future need.

11/03/06 RIP augmentation FY 07/08 1,475 PA&ED, FY 09/10 \$4,962 PS&E, R/W sup; FY 10/11 \$26,662 CON, CON sup, R/W:

IIP augmentation FY 07/08 \$425 PA&ED, FY 09/10 \$1,063 PS&E, R/W sup; FY 10/11 \$8,888 CON, CON sup, R/W:-dj

\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*

05/03/06 Delay \$1,775k RIP PA&ED from FY 08/09 to FY 09/10, update Demo and future funding. -lan

\*\*\*\*\* Version 4 - 12/14/2004 \*\*\*\*\*

12/14/04 \$1,775k PA&ED moved to FY 08/09 per technical correction, G-04-13, on 12/09/04. -rdj

\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*

06/01/04 Carry project into 2004 STIP. -lan

\*\*\*\*\* Version 2 - 07/29/2003 \*\*\*\*\*

7/31/03 Out of the \$1780k, only \$1775k was moved to pending list for Amador CTC as the lead agency. The remaining \$5k was retained for CT to reflect CT expenditures to date. Corrected rdj's entry below. -

-SN

07/29/03 Allocation request changes agency to Amador CTC as lead. CTC allocation of \$1,780k PA&ED is moved to pending allocation list. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*

Project data transfered from 2002 RTIP.

CTC Staff Recs shows full funding of PA&ED in TriCounty RTIP. -lg

\*\*\*\*\* Version 1 - 02/07/2002 \*\*\*\*\*

02/14/02 Project added per 2002 RTIP kme

3/28/02 Verified amounts, matches CTC staff recs- RTIP proposed ITIP funding, No ITIP funding in CTC staff recs. rdj

#### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Estimated project cost \$82,980k

\*\*\*\*\* Version 5 - 06/19/2007 \*\*\*\*\*Advance PE from 09/10 to 08/09 per STIP Augm - psg

\*\*\*\*\* Version 4 - 12/26/2006 \*\*\*\*\* Change Project Manager to Grace Magsayo -no other info changes - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 49	PM:	Intersection Imprv at Main St/Sr 49 at Plymouth (Intersection Improvement at Main Street/SR 49 at Plymouth)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA: 4A9728	MPO ID:		Federal Aprv:
CTIPS ID: 230-0000-0142			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Intersection channelization projects.
ELEMENT:			
IMPLEMENTING AGENCY: Plymouth, City of		PRJ MGR: PS VENKAT	
True		PHONE: (209) 948-7947	

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
3	Active		MPOGRAY	Adoption	0.00				68	200				
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00				68	200				
1	Official		MPOGRAY	Amendment - New Project	3.00					200				
<b>Fund Source 1 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Demo														
<b>Fund Type:</b>						PE	160							160
High Priority Projects Program						RW								
						CON								
<b>Funding Agency:</b>						Total:	160							160
<b>Fund Source 2 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>						PE	40							40
Local Transportation Funds						RW		8						8
						CON								
<b>Funding Agency:</b>						Total:	40	8						48
<b>Fund Source 3 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
CMAQ														
<b>Fund Type:</b>						PE								
Congestion Mitigation						RW		60						60
						CON								
<b>Funding Agency:</b>						Total:		60						60
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE	200							200
						RW		68						68
						CON								
						Total:	200	68						268

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 3 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP - no other changes -Total project cost \$2,073k - psg  
\*\*\*\*\* Version 2 - 06/21/2007 \*\*\*\*\*Interagency consultation determined project exempt from conformity. Programs CMAQ funds for R/W in 09/10 - psg  
\*\*\*\*\* Version 1 - 01/02/2007 \*\*\*\*\*Programming PE only at this time using HPP and local match.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Calaveras County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 10	COUNTY: Calaveras County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 4	PM: N10.3 / 16.4	Wagon Trail Bypass (Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment.)	MPO Aprv:
PPNO: 3067	KP: N16.6 / 26.4		State Aprv:
EA: 0E5300	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1200			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Calaveras Council of Governments		PRJ MGR: Tim McSorley	
True		PHONE: (209) 754-2094	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE			
7	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00					2,298			
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00					2,178			
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00					2,878			
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					3,199			
3	Official		MPOBAGDE	Amendment	5.00					1,497			
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					1,176			
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					1,177			
<b>Fund Source 1 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
RIP													<u>TOTAL</u>
<b>Fund Type:</b>						PE	250						250
State Cash						RW							
						CON							
<b>Funding Agency:</b>						Total:	250						250
Calaveras Council of Governments													
<b>Fund Source 2 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
RIP													<u>TOTAL</u>
<b>Fund Type:</b>						PE	18						18
State Cash						RW							
						CON							
<b>Funding Agency:</b>						Total:	18						18
Calaveras Council of Governments													
<b>Fund Source 3 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
Demo													<u>TOTAL</u>
<b>Fund Type:</b>						PE		1,000					1,000
High Priority Projects Program						RW							
						CON							
<b>Funding Agency:</b>						Total:		1,000					1,000
Calaveras Council of Governments													
<b>Fund Source 4 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
Demo													<u>TOTAL</u>
<b>Fund Type:</b>						PE	320	710					1,030
Demonstration-Pre ISTEA						RW							
						CON							
<b>Funding Agency:</b>						Total:	320	710					1,030
Calaveras Council of Governments													
<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
													<u>TOTAL</u>
						PE	338	960	1,000				2,298
						RW							
						CON							
						Total:	338	960	1,000				2,298

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Calaveras County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/26/2008 \*\*\*\*\*

6/26/08 - CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to increase RIP PA&ED FY 08/09 from \$200K to \$250K on 6/26/08. jp

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP. Updated RIP funding per 2008 STIP Adoption Resolution G-08-08. Moved all future need to FY 13/14. Updated non-STIP funding per PPR recieved on 3/6/08 - rw

\*\*\*\*\* Version 5 - 06/28/07 \*\*\*\*\*

Updated funding per 5/17/07 CTC staff recs and 3/29/07 F&F Sheet - rw

\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*

05/04/06 Delay \$1,160k RIP PA&ED from FY 08/09 to FY 09/10, update Demo and future need. -lan

\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*

06/02/04 Delay PA&ED from FY 2002-03 to FY 2008-09. me

\*\*\*\*\* Version 2 - 07/29/2003 \*\*\*\*\*

7/31/03 Out of the \$1178k prog'd, only \$1160k was moved to pending list for Calaveras COG as the lead agency. The remaining \$18k was retained for CT to reflect CT expenditures to date. --SN

07/29/03 Allocation request changes agency to Calaveras COG as lead. CTC allocation of \$1,178k PA&ED is moved to pending allocation list. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*

Project data transferred from 2002 RTIP.

CTC Saff Recs shows full funding of PA&ED in TriCounty RTIP. -lg

\*\*\*\*\* Version 1 - 02/14/2002 \*\*\*\*\*

02/14/02 Project added per 2002 RTIP kme

3/28/02 No IIP funds on project, all PAED funds are from RIP. Verified amounts, matches CTC staff recs- rdj

#### MPO Comments:

\*\*\*\*\* Version 7 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$2,929k (includes \$631k PLH)

\*\*\*\*\* Version 6 - 10/24/2007 \*\*\*\*\*Add PE funding for 09/10, decrease PE in 06/07 - demo funds, technical correction, - psg

\*\*\*\*\* Version 5 - 06/19/2007 \*\*\*\*\*Advance PE from 09/10 to 08/09 per STIP Augm -Public lands highways funds for this project are shown in the lump sum for PLH - psg

\*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

Program PLHD funds (\$320,610) per Memo from FHWA dated February 25, 2005.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Del Norte County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 101	PM:	Yurok Tribe Transportation Corridor (In and near Klamath. Construct Native American art designs, install native plantings, and replace existing fencing with decorative fencing that matches local aesthetic theme.)	MPO Aprv:
PPNO: 2015	KP:		State Aprv:
EA: 46530	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1895			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Ralph Martinelli	
True		PHONE: (707) 445-6440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			307	18	110										
Fund Source 1 of 2						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
Fund Category: IIP																				
Fund Type: STP Enhancements						PE		62	36					98						
						RW			16					16						
						CON				272				272						
Funding Agency: Caltrans						Total:		62	52	272				386						
Fund Source 2 of 2						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
Fund Category: IIP																				
Fund Type: State Cash						PE		8	4					12						
						RW			2					2						
						CON				35				35						
Funding Agency:						Total:		8	6	35				49						
Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
						PE		70	40					110						
						RW			18					18						
						CON				307				307						
						Total:		70	58	307				435						

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*  
11/6/07 - Added new ITIP TE project - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. TE-State Cash split. Total project cost \$435k - psg  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transferred from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Del Norte County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 199	PM:	Realignment & Widening at Patrick Creek (Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement.)	MPO Aprv:
PPNO: 1047	KP:		State Aprv:
EA: 47940	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1808			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Kevin Church	
True		PHONE: (707) 445-6440	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			14,566	1,346	3,512					
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE	1,000	2,512							3,512
State Cash						RW			1,346						1,346
						CON				14,566					14,566
<b>Funding Agency:</b>						Total:	1,000	2,512	1,346	14,566					19,424
Del Norte Local Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

5/12/08-delayed RIP R/W sup & R/W to FY 10-11, RIP CON sup & CON to FY 11-12 per staff recs-mt

02/04/08-Adoption carry over; added \$137k to RIP PA&ED, \$2,375k to RIP PS&E, \$245k RIP R/W Sup in FY 08-09; added \$1,101 RIP R/W to FY 09-10; added \$1,566 RIP CON sup & \$13,000K RIP CON to FY 10-11-mt

11/2/07 - Added CTCO designation - rw

\*\*\*\*\* Version 1 - 05/21/2007 \*\*\*\*\*

5/21/07 - Add new project of \$1,000K to E&P in the 2006 STIP Augmentation - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$19,424k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 2.

## (Dollars in Thousands)

DIST: 03	COUNTY: Glenn County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 162	PM:	Fruto Beautification (In Fruto, on north and south side of Route 162. Right of Way.)	MPO Aprv:
PPNO: 3912	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1920			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY		(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			60						
Fund Source 1 of 2														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:						PE								
STP Enhancements						RW								
						CON	53							53
Funding Agency:						Total:	53							53
Glenn County Transportation Commission														
Fund Source 2 of 2														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:						PE								
State Cash						RW								
						CON	7							7
Funding Agency:						Total:	7							7
Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE								
						RW								
						CON	60							60
						Total:	60							60

Project data transfered from 2008 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 96	PM:	Downtown Hoopa Traffic Enhancement (On Hoopa Valley Indian Reservation, on Route 96 through Downtown Hoopa area including the intersection with Tish Tang Road. Paving and pedestrian improvements.	MPO Aprv:
PPNO: 2262	KP:	)	State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1962			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Humboldt County		PRJ MGR: Kevin Orcutt	
True		PHONE: (530) 625-4017	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					475							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
<b>Fund Type:</b>						PE				475					475		
State Cash						RW											
						CON											
<b>Funding Agency:</b>						Total:				475					475		
Humboldt County Association of Governments																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

5/12/08-delayed RIP PA&ED to FY 11-12 per staff recs-mt

03/04/08-Add new project; \$475k RIP PA&ED FY 10-11, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$475k.

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 101	PM:	Eureka/Arcata Corridor Improvement (In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).	MPO Aprv:
PPNO: 0072	KP:	)	State Aprv:
EA: 36600K	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0867			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: FLOYD, KIM	
True		PHONE: (707) 441-5739	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Cum.	Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE		
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00				3,549	5,109		
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			610		5,109		
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					2,612		
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					2,612		
1	Official		GWONG2	Amendment - New Project	1.00				2,180	8,543		

<b>Fund Source 1 of 1</b>												
<b>Fund Category:</b>												
RIP												
<b>Fund Type:</b>												
State Cash												
<b>Funding Agency:</b>												
Humboldt County Association of Governments												
Total:												
PRIOR												
08/09												
09/10												
10/11												
11/12												
12/13												
13/14												
<u>FUTURE</u>												
<u>TOTAL</u>												
5,109												
3,549												
8,658												

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
 5/28/08- PA&ED adjusted back to \$2,613k & PS&E to \$2,496k per Attachment B 2008 STIP Late Changes, add \$3150K to R/W & \$399k to R/W Sup FY 11-12 per staff recs-mt/ez  
 \*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
 06/08/2006 Added \$2,496k PS&E in FY 07/08. Added Demo funds and revised Future need. -lc  
 \*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
 08/13/04 Project carried over to 2004 STIP. -rdj  
 \*\*\*\*\* Version 2 - 05/03/02 \*\*\*\*\*  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Prior Versions \*\*\*\*\*  
 10/31/00 Added new 2000 RTIP project. pt  
 11/1/00 - updated proj descr & future funds, input Leg Dist - jf  
 11/9/00 - corrected Future Funding per Dist - jf  
 12/7/00 - updated Future Funding coding - jf

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. HPP funds identified for CON, not programmed as still unfunded need shown in STIP -estimated total project cost of \$45,863,000. - psg  
 \*\*\*\*\* Version 4 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP.  
 \*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*  
 Project data transfered from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
 Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 190	PM:	Death Valley Scenic Overlook (In Death Valley National Park, on Route 190 at Father Crowley Point. Construct scenic overlook.)	MPO Aprv:
PPNO: 0548	KP:		State Aprv:
EA: 333800	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1657			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Bryan Winzenread	
True		PHONE: (760) 872-5250	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
3	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00			1,143	40	214										
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,129	18	193										
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			1,129	18	193										
Fund Source 1 of 2						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
Fund Category: IIP																				
Fund Type: STP Enhancements						PE	85	114						199						
						RW		35						35						
						CON			1,012					1,012						
Funding Agency: Caltrans						Total:	85	149	1,012					1,246						
Fund Source 2 of 2						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
Fund Category: IIP																				
Fund Type: State Cash						PE		15						15						
						RW		5						5						
						CON			131					131						
Funding Agency:						Total:		20	131					151						
Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
						PE	85	129						214						
						RW		40						40						
						CON			1,143					1,143						
						Total:	85	169	1,143					1,397						

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/19/2008 \*\*\*\*\*  
6/19/08 - CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to change IIP CON and CON Supt from FY 11/12 to FY 10/11 on 6/26/08. jp  
\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
06/06/06 New IIP TE project. -lan

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. TE/IIP split, project cost \$1,397k  
\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Makes 4th year funding official per SAFETEA-LU - psg  
\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 395	PM:	Olancha and Cartago expressway (Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional to 4 lane expressway.)	MPO Aprv:
PPNO: 0170	KP:		State Aprv:
EA: 21340K	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0638			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Bryan Winzenread	
True		PHONE: (760) 872-5250	

PROJECT VERSION HISTORY		(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					12,000			
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					2,952			
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00				8,350	5,786			
1	Official		GWONG2	Adoption	0.00			51,844	8,353	8,767			
<b>Fund Source 1 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP													
<b>Fund Type:</b>						PE	2,749	2,051					4,800
State Cash						RW							
						CON							
<b>Funding Agency:</b>						Total:	2,749	2,051					4,800
Inyo County Local Transportation Commission													
<b>Fund Source 2 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP													
<b>Fund Type:</b>						PE	687	513					1,200
State Cash						RW							
						CON							
<b>Funding Agency:</b>						Total:	687	513					1,200
Mono County Local Transportation Commission													
<b>Fund Source 3 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP													
<b>Fund Type:</b>						PE	687	513					1,200
State Cash						RW							
						CON							
<b>Funding Agency:</b>						Total:	687	513					1,200
Kern Council of Governments													
<b>Fund Source 4 of 4</b>													
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
IIP													
<b>Fund Type:</b>						PE	2,749	2,051					4,800
State Cash						RW							
						CON							
<b>Funding Agency:</b>						Total:	2,749	2,051					4,800
Caltrans													
<b>Project Total:</b>													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
						PE	6,872	5,128					12,000
						RW							
						CON							
						Total:	6,872	5,128					12,000

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*

Updated per 2008 STIP Adoption Resolution G-08-08 - rw

Copied from 2006 STIP. Updated COS funding per 11/8/07 STIP COS report. Con capital cost from Cedrik Zernitis on 12/14/07 - rw

\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*

Updated IIP and RIP funding consistent with the 2006 STIP Augmentation Staff Recommendations Attachment B (Late Changes and Clarifications). - ch

\*\*\*\*\* Version 5 - 08/05/04 \*\*\*\*\*

07/14/04 Project removed from RTIP, expended project development funds to remain. -lan

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 4 - 09/20/2001 \*\*\*\*\*

04/02/02 Verified amounts, matches CTC staff recs. rdj/lg

01/15/02 Update funding per 2002 ITIP kme

Jointly funded project: 40% IIP, 60% RIP (Inyo Co 40%; Mono Co 10%; Kern Co 10%) keagan

9/18/01 Updated future needs, revised KP & new PM's name, per 2002 ITIP nomination sheet. --SN

\*\*\*\*\* Prior Versions \*\*\*\*\*

7/15/99 new project from 98 ITIP Augmentation, Amend. 98S-40, -pt

7/23/99 - Due to round off errors, the total programmed in E&P is \$1,152k instead of \$1,153. Jointly funded project: 40% IIP, 60% RIP (Inyo Co 40%; Mono Co 10%; Kern Co 10%).--SN

8/20/99-Input into CTIPS per RF /jc

5/19/00 -Technical correction on 98S-40: corrected local contributors in CTIPS to RIP funds from Mono & Kern counties. Also increased end post mile from 41.6 to 41.8, as approved by new PM, Dave Grah,

dated 2/2/00. --SN

12/7/00 - 2000 STIP programmed PS&E component in FY 03/04. IIP 40%; RIP: Inyo Co 40%, Mono Co 10%, Kern Co 10%. --SN

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

#### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Unfunded need identified in STIP, only PA&ED programmed, total project cost est. \$53,039k - psg

\*\*\*\*\* Version 3 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 20	PM:	Bloody Island Interpretive Center (Near Clear Lake, on Route 20 at the intersection with Reclamation Road. Construct interpretive center.	MPO Aprv:
PPNO: 4421	KP:	)	State Aprv:
EA: 466800	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1655			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dina Noel	
True		PHONE: (916) 274-0600	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			192	10	164								
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			192	10	115								
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			192	10	115								
<hr/>																		
Fund Source 1 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
IIP																		
Fund Type:						PE		74	72							146		
STP Enhancements						RW			9							9		
						CON				170						170		
Funding Agency:																		
Caltrans						Total:		74	81	170						325		
<hr/>																		
Fund Source 2 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
IIP																		
Fund Type:						PE		9	9							18		
State Cash						RW			1							1		
						CON				22						22		
Funding Agency:																		
						Total:		9	10	22						41		
<hr/>																		
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 29	PM:	Diener Dr to Rte 281 Expressway Upgrade (Near Lower Lake, just north of Diener Drive to just north of Route 175 junction. Upgrade to 4 lane expressway.	MPO Aprv:
PPNO: 0122C	KP:	)	State Aprv:
EA: 2981U_	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0616			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: MIKE YANCHEFF	
True		PHONE: (707) 441-2097	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					14,378				
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			5,275	7,962	8,536				
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					4,428				
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					4,428				
2	Official		GWONG2	Amendment - Carry Over	1.00			15,000	3,400	4,970				
1	Official		GWONG2	Adoption - New Project	0.00					775				
<b>Fund Source 1 of 3</b>														
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE	2,811							2,811
State Cash						RW								
						CON								
<b>Funding Agency:</b>						Total:	2,811							2,811
Lake County/City Area Planning Council														
<b>Fund Source 2 of 3</b>														
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
IIP														
<b>Fund Type:</b>						PE	10,883							10,883
State Cash						RW								
						CON								
<b>Funding Agency:</b>						Total:	10,883							10,883
Caltrans														
<b>Fund Source 3 of 3</b>														
<b>Fund Category:</b>						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
Demo														
<b>Fund Type:</b>						PE	684							684
High Priority Projects Program						RW								
						CON								
<b>Funding Agency:</b>						Total:	684							684
<b>Project Total:</b>														
						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
						PE	14,378							14,378
						RW								
						CON								
						Total:	14,378							14,378

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*

6/12/08 - Carryover and adjust: IIP PA&ED to \$8,348k and PS&E to \$2,535k, and delay RIP R/W to FY 11-12 per staff recs-mt/ez

\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*

5/21/07 - Add \$1,280K to E& P to th 2006 STIP Augmentation - ny

\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*

04/17/06 Added cost increase of \$1,355k to RIP PAED & P&SE in Prior and added \$7,962k RIP Con and Sup to FY 10/11. Added \$2,750k to IIP PAED & P&SE in Prior. Added Demo funds and revised future need. -lc

\*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*

08/13/04 Project carried over to 2004 STIP. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 3 - 04/16/2002 \*\*\*\*\*

04/25/02 - Updated EA per District req. -cb

4/16/02 Combined with PPNO 0122A. RIP funding totalling \$2,839k transferred to this project (\$606k PA&ED, \$850k PS&E, \$383k R/W-S and \$1,000k R/W). However, G-02-04 deletes programming of R/W \$525k for this project, and \$1,383k R/W+Sup transferred from PPNO 0122A. This amount combined is insufficient to fully fund R/W. Updated post miles and project description. -lg

10/4/01 - Dist to provide PCR to combineproject PPNO 0122A with this project, future needs noted are for the combined project - jf

9/18/01 Updated future needs per updated Fact and Funding sheets from District dated 8/2/01 - jf

\*\*\*\*\* Prior Versions \*\*\*\*\*

9/16/99 - Added future \$\$ per ITIP project data base - jem

5/8/00 - corrected proj descr to match 98S-40 - jem

9/20/00 - updated Future Costs per D-1 - jef

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

New project added by 98 ITIP Augmentation, Amend. 98S-40, CTC Res. G-99-19 - pt

10/30/00 updated project mgr. pt

MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Updated costs per 6/12/08 STIP entry, adjusted IIP PA&ED to 8,348k, PS&E to \$2,535k, delay RIP R/W to 11/12 per staff recs. R/W and CON not programmed in FSTIP as STIP shows unfunded need in both phases. Estimated total project cost is \$209,778k. - psg

\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 395	PM: R60.8 / 61.6	Johnstonville School Zone (In Johnstonville, from just south of Route 36 to just north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes.)	MPO Aprv:
PPNO: 3123	KP: R97.8 / 99.1		State Aprv:
EA: 39090K	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1380			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Eric Orr

True

PHONE: (530) 225-3439

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,390	106	495				
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			2,390	106	495				
2	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00				106	293				
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00					397				
Fund Source 1 of 1														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:						PE	495							495
State Cash						RW	106							106
						CON	2,390							2,390
Funding Agency:														
Lassen County Transportation Commission						Total:	601	2,390						2,991

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
 3/24/08 - Changed RIP funding agency - rw  
 02/29/08-Adoption carry over; no changes-nt  
 \*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
 6/12/07 - Add RIP of \$2,991K in various components consistent with the CTC Staff Recommendations - ny  
 \*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
 05/18/2006 - 2006 STIP, Adoption Carryover. No changes. -ez  
 \*\*\*\*\* Version 2 - 12/14/2004 \*\*\*\*\*  
 12/14/04 \$16k R/W support moved to R/W per technical correction, G-04-13, on 12/09/04. -rdj  
 \*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
 06/01/04 - Added project to STIP. -cb

MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Project cost \$2,991k - psg  
 \*\*\*\*\* Version 3 - 05/29/2008 \*\*\*\*\*Update programming, funds per CTC recommendations, increase RIP funds, include construction - psg  
 \*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transfered from 2004 STIP.  
 \*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
 Project data transfered from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 1	PM:	Pacific Coast Bike Route - Phase 2 (In Mendocino County, from Point Arena to Manchester. Construct Class 3 bikeway.)	MPO Aprv:
PPNO: 4418	KP:		State Aprv:
EA: 46580	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1893			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Andrea Williams	
True		PHONE: (916) 274-0655	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			740	135	175					
Fund Source 1 of 2															
Fund Category: IIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STP Enhancements					PE				89	66					155
					RW					120					120
					CON						655				655
Funding Agency: Caltrans					Total:			89	186	655					930
Fund Source 2 of 2															
Fund Category: IIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash					PE				11	9					20
					RW					15					15
					CON						85				85
Funding Agency:					Total:			11	24	85					120
Project Total:						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
					PE				100	75					175
					RW					135					135
					CON						740				740
					Total:			100	210	740					1,050

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*  
11/6/07 - Added new ITIP TE project - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. TE/State Cash split, projected total project cost \$1,050k - psg  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 101	PM:	Hopland Bypass (At the Hopland Bypass, south of Russian River Bridge to north of McNab Creek Bridge. Construct 4 lane freeway/expressway with truck climbing lane.)	MPO Aprv:
PPNO: 0133J	KP:		State Aprv:
EA: 2921U_	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0617			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: STEVE BLAIR	
True		PHONE: (707) 441-5899	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					9,560							
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					7,200							
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					7,199							
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					7,199							
2	Official		WHOBBS	Amendment - Cost/Scope/Sch. Change	1.00			88,000	15,000								
1	Official		GWONG2	Adoption - New Project	0.00					5,000							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
IIP																	
<b>Fund Type:</b>						PE	9,560								9,560		
State Cash						RW											
						CON											
<b>Funding Agency:</b>						Total:	9,560								9,560		
Caltrans																	

Caltrans Comments:

\*\*\*\*\* Version 8 - 06/13/08 \*\*\*\*\*  
6/12/08-Carryover with no changes. -ez  
\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*  
5/24/07 - Increase RIP funds of \$2,360K to be consistent with 5/17/07 CTC Staff Recommendations - ny  
\*\*\*\*\* Version 5 - 08/05/04 \*\*\*\*\*  
08/13/04 Project carried over to 2004 STIP. -rdj  
\*\*\*\*\* Version 4 - 05/03/02 \*\*\*\*\*  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
6/19/01 - Input STIP Amend 00S-028 approv at June 6-7, 2001 CTC meeting. Amend adds \$38K frm Men Co to exist rail proj (PPNO 4072P) and deletes local funding. Amend also combines two CTCO proj (PPNO 0171A & 0133J) into PPNO 0133J. Updated EA, postmiles, proj descrip and project cost for PPNO 0133J - jf  
  
\*\*\*\*\* Prior Versions \*\*\*\*\*  
9/15/99 - Added future \$\$ per ITIP project data base, East alt used fro estimate - jem  
10/25/99 - Noted KP's and Proj Title - jem  
  
2/13/01 - Per Dist, PSR-EO notes PM as 8.8/14.0. Postmiles to be updated at next funding stage -jf  
  
2/22/01 - Updated Future Funding Needs per Dist - jf  
  
\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*  
New project added by 98 ITIP Augmentation, Amend. 98S-40, CTC Res. G-99-19 - pt  
10/30/00 updated project mgr. pt

MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project still in PA&ED  
\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 101	PM: T43.5 / 51.3	Willits Bypass (Near Willits (Willits Bypass), Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.)	MPO Aprv:
PPNO: 0125F	KP: T70.0 / 82.6		State Aprv:
EA: 262000	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0172			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: BULINSKI, JOHN	
True		PHONE: (707) 441-5729	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
6	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			182,848	34,725	14,821								
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			122,887	25,667	18,994								
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			107,936	8,999	22,492								
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			107,936	8,999	22,492								
2	Official		GWONG2	Amendment - Carry Over	1.00			107,939	9,000	9,978								
1	Official		GWONG2	Adoption	0.00			107,939	9,000	20,635								
Fund Source 1 of 4																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
GF IIP																		
Fund Type:						PE	14,821								14,821			
State Cash						RW	1,725								1,725			
						CON			18,647						18,647			
Funding Agency:						Total:	16,546		18,647						35,193			
Caltrans																		
Fund Source 2 of 4																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																		
Fund Type:						PE												
State Cash						RW	14,012								14,012			
						CON			17,310						17,310			
Funding Agency:						Total:	14,012		17,310						31,322			
Mendocino County Council of Governments																		
Fund Source 3 of 4																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
IIP																		
Fund Type:						PE												
State Cash						RW	12,738								12,738			
						CON			146,891						146,891			
Funding Agency:						Total:	12,738		146,891						159,629			
Caltrans																		
Fund Source 4 of 4																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
Demo																		
Fund Type:						PE												
Demonstration-Pre ISTE						RW	6,250								6,250			
						CON												
Funding Agency:						Total:	6,250								6,250			
Mendocino County																		
Project Total:																		
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
						PE	14,821								14,821			
						RW	34,725								34,725			
						CON			182,848						182,848			
						Total:	49,546		182,848						232,394			

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*

3/27/08 - Moved R/W and R/W-S all in same FY. -ez

Copied from 2006 STIP. Updated funding per 11/27/07 e-mail from Gary Banducci. Changed GF IIP capital to IIP, and changed IIP COS to GF IIP. Updated COS funding per 11/8/07 STIP COS report - rw

\*\*\*\*\* Version 8 - 07/31/2007 \*\*\*\*\*

7/31/07 - CTC approved technical adjustment per Resolution STIP IB-P-0708-001 on 7/26/07 - ny

\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*

5/23/07 - Update RIP schedule and IIP funding of \$60,000K to be consistent with 5/17/07 CTC Staff Recommendations - ny

\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*

06/06/2006 Delayed IIP CON & CON SUP to FY 10/11 & added a total of \$6,766k to PA&ED, PS&E & R/W SUP in Prior FY; Delayed GF-IIP CON & CON SUP to FY 10/11; Delayed RIP Con to FY 10/11 and added \$583k to Con Sup in FY 10/11; added \$14,012k RIP funds to R/W in Prior. Added \$6,250k new Demo & \$129,401k GoCal Bond funds to Future Need. -me/lc

\*\*\*\*\* Version 5 - 08/05/04 \*\*\*\*\*

06/03/04 CON delayed to FY 08/09. -rdj/cb

06/24/02 - Correct typo on project limits. -cb

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 4 - 04/10/02 \*\*\*\*\*

Verified. -lg

\*\*\*\*\* RTIP Version 1 - 02/11/2002 \*\*\*\*\*

04/03/02 Verified amounts, matches CTC staff recs. No new funding, construction moved from FY 03/04 to FY 05/06 - rdj

02/11/02 Copied STIP project to 2002 RTIP and updated funding kme

\*\*\*\*\*Version 4\*\*\*\*\*

10/4/01 - Removed future funding needs, will update when further direction is known. District will request a schedule delay - jf

7/20/01 - Per Fact Sheet from Dist, the 1998 STIP changed bypass project from 2 lanes to 4 lanes - jf

7/19/01 - Per Dist, Cost increase to be determined after PA&ED, alternatives are being reviewed - jf

2/22/01 - Noted Future Funding Needs per Dist - jf

\*\*\*\*\* Prior Versions \*\*\*\*\*

09/18/97 - update RW - BE/jmh

6/24/98 update proj info / MR-jmh

8/27/98 update proj info/MR-jmh

11/2/99 - chg RIP and GF IIP con elements from 02/03 FY to 01/02 Fy to match Brewer. Error in 98 STIP Rev notes 01/02 instead of 02/03, error in RTIP notes 01/02 instead of 02/03. FY to be adjusted in 2000 RTIP and all funding sources should be chg to 02/03 for the 2000 STIP. Per conver with D. Brewer - jem

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

09/18/97 - update RW - BE/jmh

6/24/98 update proj info / MR-jmh

8/27/98 update proj info/MR-jmh

5/1/00 STIP Amend 98S-110 5/11/00 CTC mtg delays all Con and CE to 03/04, collapses GFIIIP R/W into 00/01. FYI Note: found that RF had RIP, IIP and GFIIIP Con & CE in 02/03 while CTIPS had in 01/02 as shown in amendment). Someone must have adjusted since JEM 11/2/99 comments. pt

#### MPO Comments:

\*\*\*\*\* Version 6 - 07/14/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Estimated project cost \$232,394k - psg

\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 1	PM:	Near Fort Bragg - Ten Mile River Bridge Mitigation (Near Ft. Bragg - 0.3 miles north to 0.1 miles south of Ten Mile River Bridge #10-161 - required mitigation (restoration & monitoring))	MPO Aprv:
PPNO: 0155Y	KP:		State Aprv:
EA: 385711	MPO ID: 10MILEMIT		Federal Aprv:
CTIPS ID: 230-0000-0138			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Caltrans

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
3	Active		MPOGRAY	Adoption - Carry Over	0.00			1,000					
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,000					
1	Official		MPOGRAY	Adoption - New Project	0.00			1,000					
Fund Source 1 of 1													
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u> <u>TOTAL</u>
SHOPP - Emergency Response													
Fund Type:						PE							
State Cash						RW							
						CON		1,000					1,000
Funding Agency:						Total:		1,000					1,000

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 3 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP. Mitigation costs are in addition to project costs shown under SHOPP Emergency Response. Allocation in 06/07 for \$30,912k Mitigation costs \$1,000k.

\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 1 - 08/10/2006 \*\*\*\*\*

Project entered in 2007 FTIP for envrionmental. Funding for project in 09/10. Tied to SHOPP Amendment 06H-032.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 1	PM:	Near Fort Bragg Ten Mile River Bridge Req Mit (Near Fort Bragg - 18.6 miles north to 22.7 miles north of Ten Mile River Bridge #10-161 - required mitigation (fish passage/culver rehabilitation))	MPO Aprv:
PPNO: 0155Z	KP:		State Aprv:
EA: 38572	MPO ID: MEN10MILE		Federal Aprv:
CTIPS ID: 230-0000-0139			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Caltrans

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
3	Active		MPOGRAY	Adoption - Carry Over	0.00			1,000					
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			1,000					
1	Official		MPOGRAY	Adoption - New Project	0.00			1,000					

Fund Source 1 of 1

Fund Category:

SHOPP - Emergency Response

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

Fund Type:

State Cash

PE

RW

CON

1,000

1,000

Funding Agency:

Total:

1,000

1,000

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 3 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP. Required mitigation, this project \$1,000k. Additional SHOPP ER funds allocated 06/07 \$30,912k, addl mitigation costs of \$1,000k - psg

\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 1 - 08/10/2006 \*\*\*\*\*

Project entered in 2007 FTIP for environmental clearance. SHOPP amendment 06H-032. Funding in 09/10 FY.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 395	PM:	Sanora Wildlife Crossing (Near Sonora Junction, on Route 395. Construct concrete box culverts with wildlife fencing.)	MPO Aprv:
PPNO: 0455	KP:		State Aprv:
EA: 32710	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1366			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Mark Reistetter	
True		PHONE: (760) 872-5214	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,783	326	720									
2	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			2,693	289	620									
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			1,391	168	291									
Fund Source 1 of 3																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
IIP																			
Fund Type:						PE		720							720				
STP Enhancements						RW		237							237				
						CON			2,464						2,464				
Funding Agency:						Total:		957	2,464						3,421				
Caltrans																			
Fund Source 2 of 3																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Loc Funds																			
Fund Type:						PE													
Local Transportation Funds						RW		89							89				
						CON													
Funding Agency:						Total:		89							89				
Fund Source 3 of 3																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
IIP																			
Fund Type:						PE													
State Cash						RW													
						CON			319						319				
Funding Agency:						Total:			319						319				
Project Total:																			
							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
						PE		720							720				
						RW		326							326				
						CON			2,783						2,783				
						Total:		1,046	2,783						3,829				

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*  
 05/05/06 Increase scope and program associated costs. Delay \$174k IIP CON Sup and \$1,392k CON from FY07/08 to 08/09 and program \$1,747k IIP (\$200k PA&ED, \$320k PS&E, \$20k R/W Sup in FY 06/07, \$80k R/W in FY 06/07, \$120k CON Sup and \$1,007k CON in FY 08/09) for cost increase. me/lan  
 \*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
 05/24/04 New ITIP TE project added. -rdj

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. IIP/TE split, project cost \$3,829k - psg  
 \*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 395	PM:	Highpoint Curve Corrections (Near Topaz, on Route 395 from north of Route 89 to the Nevada state line. Modify the roadway alignment.)	MPO Aprv:
PPNO: 0241	KP:		State Aprv:
EA: 237700	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1053			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Mark Reistetter	
True		PHONE: (760) 872-0764	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					4,180										
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00					1,312										
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					1,308										
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					1,308										
<b>Fund Source 1 of 4</b>																				
<b>Fund Category:</b>																				
RIP																				
<b>Fund Type:</b>						PE	418													418
State Cash						RW														
						CON														
<b>Funding Agency:</b>						Total:	418													418
Inyo County Local Transportation Commission																				
<b>Fund Source 2 of 4</b>																				
<b>Fund Category:</b>																				
RIP																				
<b>Fund Type:</b>						PE	418													418
State Cash						RW														
						CON														
<b>Funding Agency:</b>						Total:	418													418
Kern Council of Governments																				
<b>Fund Source 3 of 4</b>																				
<b>Fund Category:</b>																				
RIP																				
<b>Fund Type:</b>						PE	1,672													1,672
State Cash						RW														
						CON														
<b>Funding Agency:</b>						Total:	1,672													1,672
Mono County Local Transportation Commission																				
<b>Fund Source 4 of 4</b>																				
<b>Fund Category:</b>																				
IIP																				
<b>Fund Type:</b>						PE	1,672													1,672
State Cash						RW														
						CON														
<b>Funding Agency:</b>						Total:	1,672													1,672
Caltrans																				
<b>Project Total:</b>																				
						PE	4,180													4,180
						RW														
						CON														
						Total:	4,180													4,180

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
Updated IIP & RIP funding consistent with the 2006 STIP Augmentation Staff Recommendations of 5/17/07 and Attachment B (Late Changes and Clarifications). - ch  
01/29/07 District only wants to fund thru PS&E. Show everything else as future need. -Jake  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
04/25/06 Adoption carryover with no changes, updated future need. me  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
08/13/04 Project carried over to 2004 STIP. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 01/15/2002 \*\*\*\*\*  
4/24/02 Cleaned up description and flagged project as APDE. -lg  
04/02/02 Verified amounts, matches CTC staff recs- rdj  
01/15/02 Add per 2002 ITIP kme  
Jointly funded project: 40% IIP, 60% RIP (Mono Co 40%; Inyo Co 10%; Kern Co 10%) keagan

#### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. At this time, only PA&ED has been programmed in prior year. future funding is needed. Estimated project cost \$53,540k- psg  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Modoc County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 139	PM:	Perez CCTV and RWIS (In Perez, at Perez Inspection Station. Install CCTV (Closed Circuit Television) and RWIS (Roadside Weather Information System).	MPO Aprv:
PPNO: 3383	KP:	)	State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1931			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PRJ MGR: Eric Akana

True

PHONE: (530) 225-3530

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			671	47	161							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>																	
RIP																	
<b>Fund Type:</b>																	
State Cash																	
<b>Funding Agency:</b>																	
Modoc County Local																	
Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

06/12/08-Add new project; \$65k RIP PA&E, \$96k RIP PS&E, \$45k RIP R/W Sup, \$2k R/W FY 11-12, \$106k RIP CON Sup, \$565k RIP CON FY 12-13, as part of the 2008 STIP-mt/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project Cost \$879k. CON outside valid FSTIP period - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Modoc County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 299	PM:	SR 299/SR 139 Canby HAR (Near Canby, at Route 299/139 junction. Install HAR (Highway Advisory Radio).)	MPO Aprv:
PPNO: 3382	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1930			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Modoc County Local Transportation Commission		PRJ MGR: Eric Akana	
True		PHONE: (530) 255-3530	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			356	27	85							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>																	
RIP																	
<b>Fund Type:</b>																	
State Cash																	
<b>Funding Agency:</b>																	
Modoc County Local Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

5/12/08-decreased RIP PA&ED to \$34k, PS&E to \$51k, R/W Sup to \$25k, moved R/W to FY 11-12, decreased RIP CON Sup to \$56k, CON to \$300k per staff recs-mt

3/24/08 - Changed RIP funding agency - rw

02/25/08-Add new project; \$73k RIP PA&ED, \$108k RIP PS&E, \$52k RIP R/W Sup FY 10-11, \$2k RIP R/W FY 11-12, \$119k RIP CON Sup, \$642k RIP CON FY 12-13, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Est. project cost \$468k . CON outside FSTIP period- psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Modoc County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 299	PM:	Alturas 299 Widening (In and near Alturas, from west of Mill Street to east of Route 299/395 separation. Construct a continuous two way left turn lane and paved shoulders to improve safety and mobility.)	MPO Aprv:
PPNO: 3368	KP:		State Aprv:
EA: 29971	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1928			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PRJ MGR: Eric Akana

True

PHONE: (530) 225-3530

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,810	53	340							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>																	
RIP																	
<b>Fund Type:</b>																	
State Cash																	
<b>Funding Agency:</b>																	
Modoc County Local																	
Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

02/25/08-Add new project, \$59k RIP PA&ED, \$281k RIP PS&E, \$48k RIP R/W Sup FY 10-11, \$5 RIP R/W FY 11-12, \$328k RIP CON Sup, \$2,483k RIP CON FY 12-13, as part of the 2008 STIP-mt/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Est. project cot \$3,203 - CON outside valid FSTIP period - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 20	PM: R14.3 / 14.3	Dorsey Drive Interchange (In Grass Valley, on Route 20 at Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	MPO Aprv:
PPNO: 3976	KP: R23.0 / 23.0		State Aprv:
EA: 412400	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0541			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Winder Bajwa	
True		PHONE: (530) 741-4432	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
7	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			26,500	4,200	4,250					
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	3.00			9,975	4,584	3,600					
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00					3,600					
4	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			9,975	4,584	3,600					
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			6,164	5,999	6,195					
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			10,499	2,199	5,661					
1	Official		GWONG2	Adoption - New Project	0.00					565					
<b>Fund Source 1 of 5</b>															
<b>Fund Category:</b> RIP							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> State Cash						PE	1,905								1,905
						RW	4,200								4,200
						CON		10,555							10,555
<b>Funding Agency:</b> Nevada County Transportation Commission						Total:	6,105	10,555							16,660
<b>Fund Source 2 of 5</b>															
<b>Fund Category:</b> Loc Funds							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Local Transportation Funds - Advance Construction						PE									
						RW									
						CON		1,500							1,500
<b>Funding Agency:</b>						Total:		1,500							1,500
<b>Fund Source 3 of 5</b>															
<b>Fund Category:</b> Loc Funds							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Local Transportation Funds - Advance Construction						PE									
						RW									
						CON		14,445							14,445
<b>Funding Agency:</b> Grass Valley, City of						Total:		14,445							14,445
<b>Fund Source 4 of 5</b>															
<b>Fund Category:</b> CMAQ							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Congestion Mitigation						PE	1,610								1,610
						RW									
						CON									
<b>Funding Agency:</b> Nevada County Transportation Commission						Total:	1,610								1,610
<b>Fund Source 5 of 5</b>															
<b>Fund Category:</b> Demo							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b> Demonstration-Pre ISTEA						PE	735								735
						RW									
						CON									
<b>Funding Agency:</b>						Total:	735								735

## (Dollars in Thousands)

TOTAL

08/12/08 9:16:11 AM



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 49	PM:	Wolf/Combie Rd. Signal/Channelization (Grass Valley-Wolf/Combie Rd to south city limit - Phase 1 widen segment from PM 9.7 to PM 11.2 & install signal at La Barr Meadows. Total project includes convert 2 lane to 4 lane w/continuous left)	MPO Aprv:
PPNO: 4107	KP:		State Aprv:
EA: 2A6900	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0619			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Intersection signalization projects.
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Winder Bajwa	
True		PHONE: (530) 741-4432	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Cum				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
9	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00			24,500	10,500	5,500					
8	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			5,932	7,600	4,800					
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	3.00			5,932	7,600	4,800					
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00			5,932		4,800					
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			5,932	7,600	4,800					
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			4,758	6,998	6,392					
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00				5,358	12,796					
2	Official		WHOBBS	Amendment - New Project	1.00			25,000	2,630	9,000					
1	Official		GWONG2	Adoption - New Project	0.00					1,410					

<b>Fund Source 1 of 5</b>															
<b>Fund Category:</b>															
State Bond						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>															
Corridor Mobility Program						PE									
						RW									
						CON			18,568						18,568
<b>Funding Agency:</b>						Total:			18,568						18,568
Caltrans															

<b>Fund Source 2 of 5</b>															
<b>Fund Category:</b>															
RIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>															
State Cash						PE	2,066								2,066
						RW	5,250								5,250
						CON			2,966						2,966
<b>Funding Agency:</b>						Total:	7,316		2,966						10,282
Nevada County Transportation Commission															

<b>Fund Source 3 of 5</b>															
<b>Fund Category:</b>															
IIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>															
State Cash						PE	2,066								2,066
						RW	5,250								5,250
						CON			2,966						2,966
<b>Funding Agency:</b>						Total:	7,316		2,966						10,282
Caltrans															

<b>Fund Source 4 of 5</b>															
<b>Fund Category:</b>															
RIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>															
STIP Augmentation						PE	684								684
						RW									
						CON									
<b>Funding Agency:</b>						Total:	684								684
Nevada County Transportation Commission															

<b>Fund Source 5 of 5</b>															
<b>Fund Category:</b>															
IIP						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>															
STIP Augmentation						PE	684								684
						RW									
						CON									
<b>Funding Agency:</b>						Total:	684								684
Caltrans															

## (Dollars in Thousands)

TOTAL

08/12/08 9:16:11 AM

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 80	PM:	Donner Memorial State Park Museum (Near Donner Lake, on Route 80, adjacent to Donner Pass Road. Construct museum.)	MPO Aprv:
PPNO: 1409	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1656			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Robin Ettinger	
True		PHONE: (916) 0-	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE												
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,586														
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			2,586														
Fund Source 1 of 2																						
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL							
IIP																						
Fund Type:						PE																
STP Enhancements						RW																
						CON	2,289								2,289							
Funding Agency:																						
Caltrans						Total:	2,289								2,289							
Fund Source 2 of 2																						
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL							
IIP																						
Fund Type:						PE																
State Cash						RW																
						CON	297								297							
Funding Agency:																						
						Total:	297								297							
Project Total:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL		
						PE																
						RW																
						CON	2,586								2,586							
						Total:	2,586								2,586							

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

6/10/08-checked sch. adv.-mt

5/19/08-Carryover & advance IIP CON to FY 08-09 per staff recs-mt

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

06/06/06 2006 STIP, New ITIP TE project. -lan/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. TE/IIP split, total project \$2,586k - psg

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP 1.



## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 6 - 06/13/08 \*\*\*\*\*  
05/05/08 - Moved all future need to FY 13/14 - jp  
3/25/08 - Carryover and correct funding by reducing PA&ED by \$2k of which was expended by Caltrans and was reported when project changed to being implemented by the City of Truckee and then back to Caltrans. -ez  
\*\*\*\*\* Version 5 - 06/21/2006 \*\*\*\*\*  
05/14/07 - Adjusted future need per PM. -ez  
02/15/07 - Added Demo HPP funds & future need per PM. -ez  
06/21/06 Change implementing agency of Componed PA&ED for \$498k FY 05/06 from the City of Truckee to Caltrans, per amendment 06S-001, on 06/08/06. -ez  
\*\*\*\*\* Version 4 - 06/13/06 \*\*\*\*\*  
5/31/06 - 2006 STIP, Adoption Carryover (environmental only). -ez  
\*\*\*\*\* Version 3 - 08/05/04 \*\*\*\*\*  
07/14/04 - Delay \$498k PA&ED from FY 02/03 to FY 05/06. -cb  
\*\*\*\*\* Version 2 - 07/21/2003 \*\*\*\*\*  
07/29/03 CTC allocation of \$498k PA&ED is moved to pending allocation list. Entered EA. \$2k PA&ED withheld from \$500k programmed for departmental expenditures to date. -rdj/cb  
07/21/03 Project is now Prop 35 project. City of Truckee will administer PA&ED (reduced to \$498k to reflect Caltrans expenses to date). -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
04/18/02 - Updated change reason/status to show APDE. Added fund source of local funds from City of Truckee. -cb  
Project data transfered from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/15/2002 \*\*\*\*\*  
04/03/02 Verified amounts, matches CTC staff recs- rdj  
02/15/02 - 2002 RTIP entered project. -cb

#### MPO Comments:

\*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. STIP shows unfunded need, as a result, only PE programmed. Est. total project cost \$21,218k - psg  
\*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\*Add additional HPP funds for PE, additional \$1,520k - psg  
\*\*\*\*\* Version 4 - 08/24/2006 \*\*\*\*\*  
Carryover to 2007 FTIP  
\*\*\*\*\* Version 3 - 08/22/2006 \*\*\*\*\*Amend project to add HPP funding of \$880,000 for 06/07, and move RIP funding to 06/07 - change to State Cash, RIP Prior.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transfered from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transfered from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 89	PM:	Apple Orchard Turnouts (Near Indian Falls, from just north of Route 70 to north of Dixie Canyon Road. Install turnouts)	MPO Aprv:
PPNO: 3275	KP:		State Aprv:
EA: 36901	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1843			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Plumas County

PRJ MGR: Eric Orr

True

PHONE: (530) 225-3439

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			760	10	185					
Fund Source 1 of 1															
Fund Category:						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE	185								185
State Cash						RW	10								10
						CON		760							760
Funding Agency:						Total:	195	760							955
Plumas County Transportation Commission															

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

02/20/08-Adoption carry over; no changes-mt

\*\*\*\*\* Version 1 - 06/13/2007 \*\*\*\*\*

6/13/07 - Add new RIP project consistent with the STIP Augmentation Adoption as of 6/7/07 - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$955k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Plumas County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 89	PM:	Greenville SR89 Rehabilitation (In Greenville, on Route 89 between Hideaway Road and Mill Street. Upgrade sidewalks and curb ramps to meet ADA requirements.)	MPO Aprv:
PPNO: 3355	KP:		State Aprv:
EA: 0E240	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1924			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Plumas County		PRJ MGR: Eric Orr	
True		PHONE: (530) 225-3439	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					350								
Fund Source 1 of 1																		
Fund Category:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
RIP																		<u>TOTAL</u>
Fund Type:																		
State Cash																		
Fund Type:																		
State Cash																		
Fund Type:																		
State Cash																		
Funding Agency:																		
Plumas County Transportation Commission																		
Total:																		

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

4/3/08 - Moved RIP RW Supt to RW - rw

02/20/08-Add new project; Add \$350 RIP PS&E FY 08-09, \$285k RIP PS&E, \$190k RIP R/W Sup, \$196k RIP R/W FY 12-13, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$6,011k CON outside valid FSTIP period, also unfunded need identified in STIP, PA&ED only programmed - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Sierra County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 03	COUNTY: Sierra County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 89	PM:	Sierra 89 Wildlife Crossing (Near Sierraville, near the Sierra/Nevada County line. Install wildlife crossing.)	MPO Aprv:
PPNO: 8004	KP:		State Aprv:
EA: 4E500	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1896			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Winder Bajwa	
True		PHONE: (530) 741-4432	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			581	20	151					
Fund Source 1 of 2															
Fund Category: IIP							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STP Enhancements						PE				44	89				133
						RW					18				18
						CON						514			514
Funding Agency: Caltrans						Total:				44	107	514			665
Fund Source 2 of 2															
Fund Category: IIP							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash						PE				6	12				18
						RW					2				2
						CON						67			67
Funding Agency:						Total:				6	14	67			87
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE				50	101				151
						RW					20				20
						CON						581			581
						Total:				50	121	581			752

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*  
11/7/07 - Added new ITIP TE project - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. TE/IIP split, total project cost \$750k, CON outside valid FSTIP period - psg  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Mt. Shasta Discovery Center (In Mount Shasta, near the junction of Route 5 and Route 89. Construct interpretive/information center.)	MPO Aprv:
PPNO: 3198	KP:		State Aprv:
EA: 455504	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1362			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Mike Hupp	
True		PHONE: (530) 926-9600	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			5,133	150	500										
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			5,133	150	500										
2	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			5,133	150	500										
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			5,099	150	500										
<b>Fund Source 1 of 3</b>																				
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
Local TEA																				
<b>Fund Type:</b>						PE	500													500
STP Enhancement - Local TEA						RW														
						CON	4,000													4,000
<b>Funding Agency:</b>						Total:	500	4,000												4,500
<b>Fund Source 2 of 3</b>																				
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
Loc Funds																				
<b>Fund Type:</b>						PE														
Local Transportation Funds						RW	150													150
						CON														
<b>Funding Agency:</b>						Total:	150													150
<b>Fund Source 3 of 3</b>																				
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
IPP Prior																				
<b>Fund Type:</b>						PE														
STP Enhancements						RW														
						CON	1,133													1,133
<b>Funding Agency:</b>						Total:	1,133													1,133
<b>Project Total:</b>																				
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>						
						PE	500													500
						RW	150													150
						CON	5,133													5,133
						Total:	650	5,133												5,783

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
5/28/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 3 - 06/28/07 \*\*\*\*\*  
4/09/07 -2006 STIP augmentation; ITIP TE project;Change implementing agency to U.S. Forest Service and project to LCO -ez  
\*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*  
06/07/06 - 2006 STIP adoption. ez  
05/03/06 For IIP, delayed CON from FY 06/07 to FY 07/08 and added cost increase of \$33k to CON. me  
\*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
05/24/04 New ITIP TE project added. -rdj

#### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. CTC granted 12-month time extension for project allocation per waiver W-08-20 on 6/08, funding moved to 08/09. Funded with STIP Prior. Project cost \$5,783k  
\*\*\*\*\* Version 3 - 05/30/2008 \*\*\*\*\*change fund type - federal discretionary should be changed to old STE - old TE funds Statewide TE, administered by resource agencies and CT, delay funds to 07/08.  
\*\*\*\*\* Version 2 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 3	PM:	Juniper Drive Left Turn Lanes (Near Yreka, at Juniper Drive. Construct left turn lanes.)	MPO Aprv:
PPNO: 3377	KP:		State Aprv:
EA: 0E840	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1934			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Siskiyou County		PRJ MGR: Carl Anderson	
True		PHONE: (530) 225-2154	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			894	18	225								
Fund Source 1 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																		
Fund Type:						PE												
State Cash						RW												
						CON						568				568		
Funding Agency:																		
Siskiyou County Transportation						Total:						568				568		
Commission																		
Fund Source 2 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
Othr. State																		
Fund Type:						PE				107	118					225		
State Cash						RW				18						18		
						CON						326				326		
Funding Agency:																		
Siskiyou County Transportation						Total:				125	118	326				569		
Commission																		
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 5	PM: R8.1 / R9.0	Siskiyou I-5/SR 89 Interchange Operational Improve (Modification at the northbound Route 5 exit to southbound SR including elimination of the existing northbound Route 5 exit ramp to southbound Route 99.)	MPO Aprv:
PPNO: 3156	KP: R13.0 / R14.5		State Aprv:
EA: 0C2500	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1750			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Siskiyou County Transportation Commission

PRJ MGR: Carl Anderson

True

PHONE: (530) 225-2154

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.				Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00					900							
1	Official	06/07/07	MPOGRAY	Amendment - New Project	15.00					900							

Fund Source 1 of 1

Fund Category:

RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

Fund Type:

State Cash

PE 900 900

RW

CON

Funding Agency:

Siskiyou County Transportation Commission

Total: 900 900

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/13/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. PA&ED only programmed at this time - psg

\*\*\*\*\* Version 1 - 10/17/07 \*\*\*\*\*

Project data transferred from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 97	PM:	Carrick Two Way Left Turn Lane (Near Weed, from south of Maple Avenue to north of First Avenue. Construct a two way left turn lane, overlay, and improve drainage.)	MPO Aprv:
PPNO: 3371	KP:		State Aprv:
EA: 0E440	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1935			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Siskiyou County		PRJ MGR: Carl Anderson	
True		PHONE: (530) 225-2154	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			894	18	225					
<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
<b>Fund Type:</b>						PE									
State Cash						RW									
						CON						568			568
<b>Funding Agency:</b>						Total:						568			568
Siskiyou County Transportation Commission															
<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Othr. State															
<b>Fund Type:</b>						PE				107	118				225
State Cash						RW				18					18
						CON						326			326
<b>Funding Agency:</b>						Total:				125	118	326			569
Caltrans															
<b>Project Total:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE				107	118				225
						RW				18					18
						CON						894			894
						Total:				125	118	894			1,137

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

3/24/08 - Changed RIP funding agency - rw

02/27/08-Add new project; \$568k RIP CON FY 12-13, as a part of the 2008 STIP, Added SHOPP minor funds other components, poss changes-mt/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. CON outside valid FSTIP period. Total project cost \$1,137k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tehama County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Tehama County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 5	PM: R3.5 / R10.0	South Avenue Reconstruction (Near Corning, north of South Ave overcrossing. Reconstruct interchange to improve capacity and operations.)	MPO Aprv:
PPNO: 3054	KP: R5.6 / R16.1		State Aprv:
EA: 37070K	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1106			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Clint Burkenpas	
True		PHONE: (530) 225-2455	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum				Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
5	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			8,663	2,440	2,223								
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			9,500	1,819	1,951								
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00				1,790	1,951								
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00					439								
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00					439								
Fund Source 1 of 1																		
Fund Category:						PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																		
Fund Type:						PE	2,223								2,223			
State Cash						RW	2,440								2,440			
						CON		8,663							8,663			
Funding Agency:						Total:	4,663	8,663							13,326			
Tehama County Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
5/22/08-decreased R/W to \$1,919 k, increased CON sup to \$1,163k per staff recs-mt  
3/28/08 - Rev. Post Miles to reflect the change in location of the Changeable Message sign locations. (see attached) . -ez  
3/5/08-Adoption carry over; increased prior PA&ED to \$530k, PS&E to \$1,693k, decreased prior R/W sup to \$521k, CON sup to \$1,919k-mt  
\*\*\*\*\* RTIP Version 1 - 11/02/2006 \*\*\*\*\*  
6/14/07 - Increase RIP of \$9,756K in CON consistent with the 6/7/07 STIP Augmentation Adoption - ny R/W augmented by \$256k but then reduced by \$227k to be applied to CON on PPNO 2183 to come thus reducing R/W to \$1243K. -ez  
\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*  
06/09/06 - 2006 STIP adoption, 5/30/06 Carry Over - RIP Additional funds, PS&E \$1,511K FY 06/07, R/W Sup \$576K FY 07/08, R/W \$1,214K FY 07/08. ljb/ez  
\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
08/13/04 Project carried over to 2004 STIP. -rdj  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*  
04/10/02 Funding verified per CTC resolution. -rdj/lg  
Project data transferred from 2002 RTIP.  
  
\*\*\*\*\* Version 1 - 02/04/2002 \*\*\*\*\*  
02/04/02 Add project per 2002 RTIP kme  
PA&ED 100% RTIP

MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Total project cost \$13,326k.  
\*\*\*\*\* Version 4 - 10/17/2007 \*\*\*\*\*Changes consistent with STIP Augmentation, increase RIP for CON by \$9,756k, reduce R/W to 1,243k not including support  
\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP.  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
Project data transferred from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 3	PM:	Hayfork II TE Project (In Hayfork, on Route 3. Extend exisiting sidewalk, curb & gutter, and bike lanes.)	MPO Aprv:
PPNO: 2399A	KP:		State Aprv:
EA: 4C960	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1864			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Clint Burkenpas	
True		PHONE: (530) 225-2455	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,090	70	190										
1	Official	07/26/07	MPOGRAY	Amendment - New Project	15.00			723	40	60										
Fund Source 1 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:						PE	30	53		89					172					
STP Enhancements						RW		36			27				63					
						CON						965			965					
Funding Agency:						Total:	30	89		89	27	965			1,200					
Trinity County Transportation Commission																				
Fund Source 2 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:						PE		7		11					18					
State Cash						RW		4			3				7					
						CON						125			125					
Funding Agency:						Total:		11		11	3	125			150					
Trinity County Transportation Commission																				
Project Total:												PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE	30	60		100					190					
						RW		40			30				70					
						CON						1,090			1,090					
						Total:	30	100		100	30	1,090			1,350					

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

3/24/08 - Changed RIP funding agency - rw

02/07/08-Adoption carry over; added \$60k RIP PA&ED, deleted \$30k RIP PS&E, increased RIP R/W to \$40k FY 08-09, deleted \$80k RIP CON sup, \$643k RIP CON, added \$100k RIP PS&E FY 10-11, added

\$30k RIP R/W, added \$120k RIP CON sup and \$970k RIP CON FY 12-13-mt

12/14/07 - Added Route and Postmiles. Changed RIP TE Program Code. Added CTCO designation - rw

\*\*\*\*\* Version 2 - 07/31/2007 \*\*\*\*\*

7/31/07 - CTC approved technical adjustment to change \$823K in CON funds to various components and FYs per Resolution STIP1B-P-0708-001 on 7/26/07 - ny

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/27/07 - Changed implementing agency to Caltrans - rw

6/15/07 - Add new RIP TE project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. CON outside valid FSTIP period, total project cost \$1,350k -

\*\*\*\*\* Version 1 - 10/18/07 \*\*\*\*\*

Project data transferred from 2006 STIP 2.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 299	PM:	Weaverville Fire Department Beacon (In Weaverville on Route 299 at Breamer Street. Install flashing warning beacons.)	MPO Aprv:
PPNO: 2419	KP:		State Aprv:
EA: 0E5201	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1673			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Trinity County		PRJ MGR: Carl Bonomini	
True		PHONE: (530) 623-1365	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			75		10				
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			40		10				
Fund Source 1 of 1														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP Prior														
Fund Type:						PE	10							10
State Cash						RW								
						CON	75							75
Funding Agency:						Total:	85							85

### Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
05/28/08-Adoption carry over; no changes-mt  
\*\*\*\*\* Version 3 - 11/16/2007 \*\*\*\*\*  
11/16/07 - CTC allocation of \$10K RIP PA&ED in FY 07-08 per Resolution FP-07-38 on 12/13/07 - ny  
\*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*  
11/6/07 - updated element from Local Assistance to Local Capital Outlay along with EA and program code correction. -ez  
6/15/07 - Decrease RIP of \$245K consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
06/09/06 New RIP project. -lan

### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. TE/RIP State cash split, total project cost \$255k. CTC granted 6 month extension on 6/26/08 funding with RIP/prior to 08/09 - psg  
\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
Project data transferred from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 299	PM:	West Weaverville Traffic Calming (In Weaverville, on Route 299. Traffic calming enhancements.)	MPO Aprv:
PPNO: 2399B	KP:		State Aprv:
EA: 4C950	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1865			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PRJ MGR: Clint Burkenpas

True

PHONE: (530) 225-2455

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			190	15	50					
1	Official	07/26/07	MPOGRAY	Amendment - New Project	21.00			199	3	52					
Fund Source 1 of 2															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE	30	18							48
STP Enhancements						RW		13							13
						CON			168						168
Funding Agency:						Total:	30	31	168						229
Trinity County Transportation Commission															
Fund Source 2 of 2															
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
RIP															
Fund Type:						PE		2							2
State Cash						RW		2							2
						CON			22						22
Funding Agency:						Total:		4	22						26
Trinity County Transportation Commission															
Project Total:															
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
						PE	30	20							50
						RW		15							15
						CON			190						190
						Total:	30	35	190						255

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

02/07/08-Adoption carry over; decreased RIP PS&E to \$20k, increase RIP R/W sup to \$5k, added \$10k RIP R/W FY 08-09, decreased RIP CON FY 09-10 to \$150k-mt

\*\*\*\*\* Version 2 - 07/31/2007 \*\*\*\*\*

11/8/07 - Changed RIP TE Program Code - rw

7/31/07 - CTC approved technical adjustment to change \$250K in CON funds to various components and FYs per Resolution STIP1B-P-0708-001 on 7/26/07 - ny

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/15/07 - Add new RIP TE project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Total project cost \$255k -

\*\*\*\*\* Version 1 - 03/10/08 \*\*\*\*\*

Project data transfered from 2006 STIP 2.



## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

#### Caltrans Comments:

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*

6/10/08 - Checked cost dcr-mt

4/09/08 - Updated funding per 4/9/08 PPR - rw

3/24/08 - Changed RIP funding agency - rw

02/07/08-Adoption carry over; no change-mt

from 2006 STIP - rw

\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*

6/15/07 - Increase RIP funding of \$15K consistent with the 6/7/07 STIP Augmentation Adoption - ny

4/9/07 - Trinity contributes \$2M of RIP max per agreement with HQ. ; -ez

\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*

4/17/06 IIP CON & CON SUP delayed to FY 08/09 with cost increases. IIP R/W & R/W SUP delayed to FY 07/08. RIP CON & CON SUP delayed to FY 08/09, but not escalated. me

\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*

05/20/04 - Delay CON from FY 06/07 to FY 07/08. Delay RW from FY 05/06 to FY 06/07. -cb

\*\*\*\*\* Version 2 - 05/31/2002 \*\*\*\*\*

05/31/02 - Added EA per District 2 req -cb

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/11/2002 \*\*\*\*\*

04/11/02 Project added per 2002 ITIP. Funding years adjusted and verified with CTC resolution. -rdj/lg

#### MPO Comments:

\*\*\*\*\* Version 5 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$3,942k

\*\*\*\*\* Version 4 - 05/29/2008 \*\*\*\*\*Update programming for increased RIP/IIP funds STIP aug, also adds SHOPP minor A funds to project - psg

\*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tuolumne County

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 10	COUNTY: Tuolumne County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 108	PM: R4.0 / R6.0	E. Sonora Bypass Stage II (Near Sonora on Route 108 from Peaceful Oak Road to Via Este (East Sonora Bypass). Construct a 2 lane expressway.)	MPO Aprv:
PPNO: 0021B	KP: R6.4 / R9.7		State Aprv:
EA: 340420	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0913			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Tony Singh	
True		PHONE: (209) 948-7058	

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE						
8	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			38,800	23,200	3,920						
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			38,800	23,200	3,920						
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00				13,879	2,875						
5	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00				18,553	2,875						
4	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00				11,416	3,656						
3	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00				11,416	3,656						
2	Official	02/21/01	GWONG2	Amendment - Cost/Scope/Sch. Change	3.00			24,998	11,416	6,242						
1	Official		GWONG2	Amendment - New Project	1.00			24,998	11,418	6,244						
<b>Fund Source 1 of 5</b>																
<b>Fund Category:</b>								PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
State Bond																
<b>Fund Type:</b>				PE												
Corridor Mobility Program				RW												
				CON												
								17,233								
<b>Funding Agency:</b>				Total:				17,233								
Caltrans																
<b>Fund Source 2 of 5</b>																
<b>Fund Category:</b>								PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP																
<b>Fund Type:</b>				PE				632								
State Cash				RW				13,707								
				CON				5,642								
<b>Funding Agency:</b>				Total:				14,339								
Tuolumne Co/Cities Area Planning Council								5,642								
								19,981								
<b>Fund Source 3 of 5</b>																
<b>Fund Category:</b>								PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
IIP																
<b>Fund Type:</b>				PE				485								
State Cash				RW				9,493								
				CON				15,925								
<b>Funding Agency:</b>				Total:				9,978								
Caltrans								15,925								
								25,903								
<b>Fund Source 4 of 5</b>																
<b>Fund Category:</b>								PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP																
<b>Fund Type:</b>				PE				1,525								
STIP Augmentation				RW												
				CON												
<b>Funding Agency:</b>				Total:				1,525								
Tuolumne Co/Cities Area Planning Council																
<b>Fund Source 5 of 5</b>																
<b>Fund Category:</b>								PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
IIP																
<b>Fund Type:</b>				PE				1,278								
STIP Augmentation				RW												
				CON												
<b>Funding Agency:</b>				Total:				1,278								
Caltrans																
								1,278								

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tuolumne County

Document Year 2008

(Dollars in Thousands)

## State Highway System

Project Total:	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
	PE	3,920							3,920
	RW	23,200							23,200
	CON			38,800					38,800
	Total:	27,120		38,800					65,920

### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 6 - 06/28/07 \*\*\*\*\*

3/25/08 - Moved \$1,575k RIP PSE and \$1,278k IIP PSE from ST-CASH to Bond per direction from HQ PPM - rw

6/14/07 - Changed "New Bond Funds" to "CMIA" - rw

6/11/07 - Increased IIP R/W funding per 6/7/07 CTC errata - rw

5/25/07 - Added \$5,642 to RIP CON in 09/10 per 5/17/07 CTC staff recs - rw

5/21/07 - STIP Augmentation: Add \$21,499k to IIP (all phases except E&P); Future need identified to CMIA - ch

\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*

05/01/06 Program \$1,588k IIP (\$30k PA&ED, \$500k R/W Sup, and \$1,058k R/W) for cost increases; program \$4,764k RIP (\$90k PA&ED, \$1,500k R/W Sup and \$3,174k R/W) in FY 06/07 for cost increase, update future funds. me

\*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*

07/28/04 Project carried over to 2004 STIP. -rdj

\*\*\*\*\* Version 3 - 05/03/02 \*\*\*\*\*

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Prior Versions \*\*\*\*\*

12/6/00 Added new project from 2000 ITIP. Includes RIP \$ also. pt

12/8/00 Corrected earlier RIP \$ entry per the 2000 RTIP. pt

1/4/01- Tuolumne RTIP showed R/W in FY 00/01 whereas ITIP showed R/W in FY 01/02. ITIP

fact sheet showed \$11.929M RIP, whereas RTIP actually funded \$11.1M. Also, discrepancy in future funds (amount shown per ITIP sheet). --SN

1/22/01- Changed PM's name from A. Schokrpur to Iorzua Akuva. --SN

2/28/01 Technical Adjustment Amendment G-01-02 (2/21/01) moved ITIP \$3062 R/W from 02 FY to 01 FY to match RTIP program year. pt

### MPO Comments:

\*\*\*\*\* Version 8 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Total project cost \$65,920k - psg

\*\*\*\*\* Version 7 - 10/24/2007 \*\*\*\*\*Per D-10, add back in R/W - air conformity completed, add CON in 09/10 as part of STIP aug, add CMIA funds in 9/10. - psg

\*\*\*\*\* Version 6 - 10/04/2006 \*\*\*\*\* Per FHWA correspondence dated 10/2/06, delete \$4,674,000 of r/w funding in 06/07 - regional air quality conformity determination not completed.

\*\*\*\*\* Version 5 - 07/21/06 \*\*\*\*\*

Project data transfered from 2006 STIP.

\*\*\*\*\* Version 4 - 08/24/04 \*\*\*\*\*

Project data transfered from 2004 STIP.

\*\*\*\*\* Version 3 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

\*\*\*\*\* Version 2 - 06/15/01 \*\*\*\*\*

Project data transfered from 2000 STIP version 2.

There is no cost, scope, schedule change. The change reflect the new CTIPS Fund Table developed by DBUG. The Future Funds are for information only and not part of this amendment.

GW

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Archaeological Inventory (In District 01 in various counties. Develop an inventory of archaeological sites)	MPO Aprv:
PPNO: 4106	KP:		State Aprv:
EA: 453601	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1406			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: KEEFE, TIM	
True		PHONE: (707) 441-2022	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,281		5					
2	Official	07/20/06	MPOGRAY	Amendment - Technical Correction	2.00			1,275		5					
1	Official	08/05/04	MPOBAGDE	Adoption - New Project	0.00			1,249		28					
Fund Source 1 of 2															
Fund Category: IIP						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
Fund Type: STP Enhancements						PE	5								5
						RW									
						CON		1,134							1,134
Funding Agency: Caltrans						Total:	5	1,134							1,139
Fund Source 2 of 2															
Fund Category: IIP						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
Fund Type: State Cash						PE									
						RW									
						CON		147							147
Funding Agency:						Total:		147							147
Project Total:															
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL	
						PE	5								5
						RW									
						CON		1,281							1,281
						Total:	5	1,281							1,286

### Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
Copied from 2006 STIP. Updated COS funding per 11/8/07 STIP COS report - rw  
\*\*\*\*\* Version 3 - 11/03/2006 \*\*\*\*\*  
11/03/2006 - CTC Technical Correction to G-06-03 moves \$5k E&P FY 07/08 to FY 06/07, & \$1250k CON & \$25k CON-S from FY 09/10 to FY 08/09, per resolution G-06-10 on 07/20/06. -ez  
\*\*\*\*\* Version 2 - 06/13/06 \*\*\*\*\*  
06/09/06 Delay \$5k IIP TE PAED from FY 06/07 to 07/08, \$25k IIP TE CON Sup and \$1,250k IIP TE CON from FY 07/08 to 09/10. -lan  
\*\*\*\*\* Version 1 - 08/05/04 \*\*\*\*\*  
08/03/04 New TE project added. -rdj

### MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Nonconstructible project - total cost \$1,286k - psg  
\*\*\*\*\* Version 2 - 11/15/06 \*\*\*\*\*  
CTC Technical Correction to G-06-03 moves \$5k E&P FY 07/08 to FY 06/07, & \$1250k CON & \$25k CON-S from FY 09/10 to FY 08/09, per resolution G-06-10 on 07/20/06. -ez Note: this action was done to correct an earlier CTC action whereby PAED was moved to 07/08 & construction moved to 09/10. Only 1 adjustment is shown in the FTIP - psg  
\*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 2 - 08/23/04 \*\*\*\*\*  
Project data transferred from 2004 STIP.  
\*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*  
Project data transferred from 2004 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Collision Abatement Program D-01 (In District 01, in various counties. Pedestrian and bicycle safety outreach program, with emphasis on areas where the state highway is the main street.)	MPO Aprv:
PPNO: 3041	KP:		State Aprv:
EA: 466200	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1667			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Terry Davis	
True		PHONE: (707) 445-6375	

PROJECT VERSION HISTORY				(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			336										
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			336										
Fund Source 1 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
IIP																		
Fund Type:						PE												
STP Enhancements						RW												
						CON			297					297				
Funding Agency:						Total:			297					297				
Caltrans																		
Fund Source 2 of 2																		
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
IIP																		
Fund Type:						PE												
State Cash						RW												
						CON			39					39				
Funding Agency:						Total:			39					39				
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
						PE												
						RW												
						CON			336					336				
						Total:			336					336				

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 5/29/08 - Carryover, no changes -ez  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 06/08/06 2006 STIP Adoption, New ITIP TE project. -Jan

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. - Total project cost \$336k - Non construction project - psg  
 \*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP 1.





# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 20	PM:	Aesthetic Corridor Master Plan (In various counties in District 1 and 3, from Route 1 to Route 80. Develop Aesthetic Corridor Master Plan.)	MPO Aprv:
PPNO: 2943	KP:		State Aprv:
EA: 4E510	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1892			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: J.D. Adams	
True		PHONE: (530) 741-4436	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00			34		266					
Fund Source 1 of 2						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Category: IIP															
Fund Type: STP Enhancements						PE				266					266
						RW									
						CON									
Funding Agency: Caltrans						Total:				266					266
Fund Source 2 of 2						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Category: IIP															
Fund Type: State Cash						PE									
						RW									
						CON				34					34
Funding Agency:						Total:				34					34
Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
						PE				266					266
						RW									
						CON				34					34
						Total:				300					300

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/19/2008 \*\*\*\*\*  
 6/19/08-Technical adjustment to change discription to identify District 1 as well as District 3 per Resolution G-08-11 on 6/26/08-mt  
 \*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*  
 11/6/07 - Added new ITIP TE project - nw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Split TE/IIP funds, total project cost \$300k, funds for various locations in D1 and D3.  
 \*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 09	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 395	PM:	Historic Alignment Pullouts (At various locations in Inyo, Mono, and Kern Counties on Route 395 and Route 14. Construct pullout for historic highway alignments and interpretive panels.)	MPO Aprv:
PPNO: 0549	KP:		State Aprv:
EA: 334000	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1658			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Bryan Winzenread	
True		PHONE: (760) 872-3143	

PROJECT VERSION HISTORY					(Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			578	20	97				
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			578	20	97				

Fund Source 1 of 2														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
IIP														
Fund Type:					PE	26			63					89
STP Enhancements					RW				18					18
					CON				512					512
Funding Agency:					Total:	26			593					619
Caltrans														

Fund Source 2 of 2														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
IIP														
Fund Type:					PE				8					8
State Cash					RW				2					2
					CON				66					66
Funding Agency:					Total:				76					76

Project Total:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
					PE	26			71					97
					RW				20					20
					CON				578					578
					Total:	26			669					695

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 11/13/2007 \*\*\*\*\*  
 Copied from 2006 STIP - rw  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 06/06/06 New IIP TE project. -lan

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. IIP/TE split, project cost \$695k - psg  
 \*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 01	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Bridge Inspection - State Highway (Grouped project listing for bridge inspection for bridges on the State highways statewide. FY 2005/06 cost includes cost for dive boat.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: BRINSP_ST		Federal Aprv:
CTIPS ID: 230-0000-0079			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
3	Active		MPOGRAY	Adoption - Carry Over	0.00					74,376				
2	Official		MPOGRAY	Amendment - New Project	12.00					48,944				
1	Official		MPOBAGDE	Amendment - New Project	8.00					24,000				
<b>Fund Source 1 of 2</b>														
<b>Fund Category:</b>														
Highway Bridge Program - State						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>						PE	27,382	8,381	8,381	8,381	8,381			60,906
Bridge - State (HBRR)						RW								
						CON								
<b>Funding Agency:</b>						Total:	27,382	8,381	8,381	8,381	8,381			60,906
Caltrans														
<b>Fund Source 2 of 2</b>														
<b>Fund Category:</b>														
Highway Bridge Program - State						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
<b>Fund Type:</b>						PE	5,090	2,095	2,095	2,095	2,095			13,470
State Cash						RW								
						CON								
<b>Funding Agency:</b>						Total:	5,090	2,095	2,095	2,095	2,095			13,470
Caltrans														
<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE	32,472	10,476	10,476	10,476	10,476			74,376
						RW								
						CON								
						Total:	32,472	10,476	10,476	10,476	10,476			74,376

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 3 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP, increase annual cost to \$10,476k - psg  
\*\*\*\*\* Version 2 - 08/23/2007 \*\*\*\*\*  
Programs funding in FYs 2006/07 - 2009/10 per information from Division of Structures Maintenance & Investigations.  
\*\*\*\*\* Version 1 - 06/21/2005 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	Non capacity widening or bridge reconstruction.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
18	Active	09/19/2008	MPOGRAY	Adoption - Carry Over		439,978,000							
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079,000							
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016,000							
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196,000							
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	358,199,000							
13	Official	10/02/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	342,867,000	1,004,000						
12	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	342,442,000	1,004,000						
11	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	338,459,000	1,004,000						
10	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	344,714,000	1,004,000						
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4					PE								
• Fund Type: Bridge - State (HBRR)					RW								
• Funding Agency:					CON	43,975,000							43,975,000
					TOTAL	43,975,000							43,975,000
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4					PE								
• Fund Type: State Cash					RW								
• Funding Agency:					CON	5,640,000							5,640,000
					TOTAL	5,640,000							5,640,000
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: Caltrans					CON	83,603,000	36,479,000	112,175,000	13,855,000	99,478,000			345,590,000
					TOTAL	83,603,000	36,479,000	112,175,000	13,855,000	99,478,000			345,590,000
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4					PE								
• Fund Type: State Cash					RW								
• Funding Agency: Caltrans					CON	10,831,000	4,726,000	14,533,000	1,795,000	12,888,000			44,773,000
					TOTAL	10,831,000	4,726,000	14,533,000	1,795,000	12,888,000			44,773,000
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE								
					RW								
					CON	144,049,000	41,205,000	126,708,000	15,650,000	112,366,000			439,978,000
					TOTAL	144,049,000	41,205,000	126,708,000	15,650,000	112,366,000			439,978,000

**Comments:**

\*\*\*\*\* Version 18 - 09/19/2008 \*\*\*\*\* Carryover to 2009 FSTIP - psg

\*\*\*\*\* Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\* Update grouped project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\* Update SHOPP grouped project listing - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\* Updating SHOPP grouped project listing - psg

\*\*\*\*\* Version 13 - 10/02/2007 \*\*\*\*\* Increase funding for project EA 3116U1 by \$425,000.

\*\*\*\*\* Version 12 - 07/09/2007 \*\*\*\*\* Make 4th year costs official per SAFETEA-LU - update costs - psg

\*\*\*\*\* Version 11 - 05/10/2007 \*\*\*\*\* Update Grouped Project Listing as of 5/08/07 - psg

\*\*\*\*\* Version 10 - 10/04/2006 \*\*\*\*\* Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

\*\*\*\*\* Version 9 - 07/26/2006 \*\*\*\*\*

Carry over to 2007 FSTIP

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

\*\*\*\*\* Version 7 - 04/05/2006 \*\*\*\*\* Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

\*\*\*\*\* Version 6 - 01/03/2006 \*\*\*\*\*

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

\*\*\*\*\* Version 5 - 10/18/2005 \*\*\*\*\*

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	SHOPP Mandates Lump Sum (SHOPP Mandates Lump Sum - Relinquishments, noise attenuation for schools, railroad grade crossings, hazardous waste mitigation, storm water mitigation, ADA curb ramps, SHOPP TEA, Minor program)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: MPO_MAND		Federal Aprv:
CTIPS ID: 230-0000-0134			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	
7	Active		MPOGRAY	Adoption - Carry Over	0.00			16,888			
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			5,015			
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			15,804			
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			15,418			
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			15,114			
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	0.00			15,114			
1	Official		MPOGRAY	Adoption - New Project	0.00			10,443			
Fund Source 1 of 2											
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13 13/14 FUTURE TOTAL
SHOPP - Mandates											
Fund Type:						PE					
SHOPP Advance Construction						RW					
(AC)						CON	4,440	1,331	9,180		14,951
Funding Agency:						Total:	4,440	1,331	9,180		14,951
Fund Source 2 of 2											
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13 13/14 FUTURE TOTAL
SHOPP - Mandates											
Fund Type:						PE					
State Cash						RW					
						CON	575	172	1,190		1,937
Funding Agency:						Total:	575	172	1,190		1,937
Project Total:											
						PRIOR	08/09	09/10	10/11	11/12	12/13 13/14 FUTURE TOTAL
						PE					
						RW					
						CON	5,015	1,503	10,370		16,888
						Total:	5,015	1,503	10,370		16,888

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 7 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP - psg  
 \*\*\*\*\* Version 6 - 06/04/2008 \*\*\*\*\*Update SHOPP grouped project listing, costs - psg  
 \*\*\*\*\* Version 5 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing, costs - psg  
 \*\*\*\*\* Version 4 - 11/07/2007 \*\*\*\*\*Update project costs - psg  
 \*\*\*\*\* Version 3 - 07/09/2007 \*\*\*\*\*Include 4th year funding per SAFETEA-LU - psg  
 \*\*\*\*\* Version 2 - 05/11/2007 \*\*\*\*\*Update Grouped Project Listing and costs 5/8/07 - psg  
 \*\*\*\*\* Version 1 - 08/03/2006 \*\*\*\*\*

SHOPP Mandates Grouped Project listing for 2007 FSTIP. D-10 used as default for statewide rural program. Projects are consistent with 23 CFR 771.117 c&d.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent with 23 CFR 771.117 c&d)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: VAR02		Federal Aprv:
CTIPS ID: 230-0000-0029			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Damage repair caused by unusual disasters.
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
10	Active		MPOGRAY	Adoption - Carry Over	0.00			284,254						
9	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			114,280						
8	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			221,082						
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	9.00			195,649						
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	7.00			187,322						
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	5.00			184,788						
4	Official		MPOGRAY	Adoption - Carry Over	0.00			22,106						
3	Official		MPOBAGDE	Adoption - Carry Over	0.00			12,500						
2	Official		MPOBAGDE	Adoption - Carry Over	0.00			8,850						
<b>Fund Source 1 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadway Preservation														
<b>Fund Type:</b>						PE								
National Hwy System						RW								
						CON	10,700							10,700
<b>Funding Agency:</b>						Total:	10,700							10,700
<b>Fund Source 2 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Emergency Response														
<b>Fund Type:</b>						PE								
SHOPP Advance Construction (AC)						RW								
						CON	90,892	55,384	92,024	3,877				242,177
<b>Funding Agency:</b>						Total:	90,892	55,384	92,024	3,877				242,177
<b>Fund Source 3 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Emergency Response														
<b>Fund Type:</b>						PE								
State Cash						RW								
						CON	11,776	7,176	11,923	502				31,377
<b>Funding Agency:</b>						Total:	11,776	7,176	11,923	502				31,377
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	113,368	62,560	103,947	4,379				284,254
						Total:	113,368	62,560	103,947	4,379				284,254

**2008 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**Various Counties**  
**Document Year 2008**  
(Dollars in Thousands)

**State Highway System**

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 10 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg  
\*\*\*\*\* Version 9 - 06/04/2008 \*\*\*\*\*Update gruoped project listing and costs - psg  
\*\*\*\*\* Version 8 - 07/25/2007 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg  
\*\*\*\*\* Version 7 - 05/11/2007 \*\*\*\*\*update Grouped Project Listing and costs 5/8/07 - psg  
\*\*\*\*\* Version 6 - 03/30/2007 \*\*\*\*\*update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.  
\*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\*Update grouped project listing per SHOPP report as of 2/22/07.  
\*\*\*\*\* Version 4 - 08/03/2006 \*\*\*\*\*

Carryover to 2007 FSTIP -

\*\*\*\*\* Version 3 - 08/11/2004 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: VAR	PM:	SHOPP - Collision Reduction Grouped Projects (Scope: Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: SH_COLRED	)	Federal Aprv:
CTIPS ID: 230-0000-0066			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY				(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE					
23	Active		MPOGRAY	Adoption - Carry Over	0.00			471,738							
22	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			374,460							
21	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			441,327							
20	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	18.00			438,972							
19	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			438,454							
18	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	14.00			461,069							
17	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			460,554							
16	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	9.00			459,631							
15	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	7.00			461,382							
Fund Source 1 of 4															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Collision Reduction															
Fund Type:						PE									
Interstate Maintenance						RW									
						CON	140,838								140,838
Funding Agency:						Total:	140,838								140,838
Fund Source 2 of 4															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Collision Reduction															
Fund Type:						PE									
State Cash						RW									
						CON	44,176	2,229	2,694	3,591	2,644				55,334
Funding Agency:						Total:	44,176	2,229	2,694	3,591	2,644				55,334
Fund Source 3 of 4															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Collision Reduction															
Fund Type:						PE									
National Hwy System						RW									
						CON	1,216								1,216
Funding Agency:						Total:	1,216								1,216
Fund Source 4 of 4															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Collision Reduction															
Fund Type:						PE									
SHOPP Advance Construction (AC)						RW									
						CON	188,230	17,205	20,795	27,714	20,406				274,350
Funding Agency:						Total:	188,230	17,205	20,795	27,714	20,406				274,350
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE									
						RW									
						CON	374,460	19,434	23,489	31,305	23,050				471,738
						Total:	374,460	19,434	23,489	31,305	23,050				471,738

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 23 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg  
\*\*\*\*\* Version 22 - 06/04/2008 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg  
\*\*\*\*\* Version 21 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg  
\*\*\*\*\* Version 20 - 01/15/2008 \*\*\*\*\*  
Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.  
\*\*\*\*\* Version 19 - 11/07/2007 \*\*\*\*\*Update project costs - psg  
\*\*\*\*\* Version 18 - 10/02/2007 \*\*\*\*\*Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg  
\*\*\*\*\* Version 17 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - - psg  
\*\*\*\*\* Version 16 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000  
\*\*\*\*\* Version 15 - 03/30/2007 \*\*\*\*\*Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.  
\*\*\*\*\* Version 14 - 01/22/2007 \*\*\*\*\*  
Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes  
\*\*\*\*\* Version 13 - 12/28/2006 \*\*\*\*\*Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg  
\*\*\*\*\* Version 12 - 11/15/2006 \*\*\*\*\*Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.  
\*\*\*\*\* Version 11 - 10/04/2006 \*\*\*\*\*  
Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.  
\*\*\*\*\* Version 10 - 07/26/2006 \*\*\*\*\*  
Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)  
\*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\*Cost increase to Broadus Crrek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.  
\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\*For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.  
\*\*\*\*\* Version 7 - 01/03/2006 \*\*\*\*\*  
Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/  
\*\*\*\*\* Version 6 - 08/17/2005 \*\*\*\*\*  
Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.  
\*\*\*\*\* Version 5 - 08/03/2005 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*  
· Increasing sight distance  
· Safety improvement program  
· Intersection signalization projects at individual intersections  
· Railroad/highway crossing warning devices  
· Guardrails, median barriers, crash cushions  
· Skid treatments  
· Adding medians  
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: VAR	PM:	SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing, Safer non-Federal-aid system roads Shoulder improvements, Shoulder improvements See under MPO Comments)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: SH_MOBILI		Federal Aprv:
CTIPS ID: 230-0000-0067			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Caltrans PRJ MGR:

True PHONE: (0) 0-

PROJECT VERSION HISTORY			(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	
8	Active		MPOGRAY	Adoption - Carry Over	0.00			39,681			
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			18,496			
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			31,769			
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			31,619	65		
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	5.00			29,967	65		
3	Official		MPOGRAY	Adoption - Carry Over	0.00			28,594	65		
2	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4.00			23,092			
1	Official		MPOBAGDE	Adoption - New Project	0.00			21,682			

<b>Fund Source 1 of 3</b>											
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13
SHOPP - Mobility											13/14
											<u>FUTURE</u>
											<u>TOTAL</u>
<b>Fund Type:</b>						PE					
National Hwy System						RW					
						CON	12,765				12,765
<b>Funding Agency:</b>						Total:	12,765				12,765

<b>Fund Source 2 of 3</b>											
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13
SHOPP - Mobility											13/14
											<u>FUTURE</u>
											<u>TOTAL</u>
<b>Fund Type:</b>						PE					
State Cash						RW					
						CON	2,122	246	370	1,814	4,552
<b>Funding Agency:</b>						Total:	2,122	246	370	1,814	4,552

<b>Fund Source 3 of 3</b>											
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13
SHOPP - Mobility											13/14
											<u>FUTURE</u>
											<u>TOTAL</u>
<b>Fund Type:</b>						PE					
SHOPP Advance Construction (AC)						RW					
						CON	3,609	1,896	2,858	14,001	22,364
<b>Funding Agency:</b>						Total:	3,609	1,896	2,858	14,001	22,364

<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13
											13/14
											<u>FUTURE</u>
											<u>TOTAL</u>
						PE					
						RW					
						CON	18,496	2,142	3,228	15,815	39,681
						Total:	18,496	2,142	3,228	15,815	39,681

**2008 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**Various Counties**  
**Document Year 2008**  
(Dollars in Thousands)

**State Highway System**

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 8 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS rept date 7/15/08 - psg  
\*\*\*\*\* Version 7 - 06/04/2008 \*\*\*\*\*Update project listing and costs - psg  
\*\*\*\*\* Version 6 - 11/07/2007 \*\*\*\*\*Update project costs - psg  
\*\*\*\*\* Version 5 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - no change in costs - psg  
\*\*\*\*\* Version 4 - 02/21/2007 \*\*\*\*\*Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for \$11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07  
\*\*\*\*\* Version 3 - 07/26/2006 \*\*\*\*\*  
Carryover to 2007 FSTIP  
\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*  
· Traffic control devices and operating assistance other than signalization projects  
· Intersection signalization projects at individual intersections  
· Pavement marking demonstration  
· Truck climbing lanes outside the urbanized area  
· Lighting improvements  
· Emergency truck pullovers  
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: VAR	PM:	SHOPP - Roadside Preservation Grouped Projects (Scope: - Fencing, Safety roadside rest areas. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: SH_RDSDIE		Federal Aprv:
CTIPS ID: 230-0000-0068			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
9	Active		MPOGRAY	Adoption - Carry Over	0.00			67,499						
8	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			32,439						
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			55,356						
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			54,757						
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	9.00			54,757						
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	7.00			70,654						
3	Official		MPOGRAY	Adoption - Carry Over	0.00			66,435						
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	25.00			39,010						
1	Official		MPOBAGDE	Adoption - New Project	0.00			36,133						
<b>Fund Source 1 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadside Preservation														
<b>Fund Type:</b>						PE								
National Hwy System						RW								
						CON	17,471							17,471
<b>Funding Agency:</b>						Total:	17,471							17,471
<b>Fund Source 2 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadside Preservation														
<b>Fund Type:</b>						PE								
State Cash						RW								
						CON	3,721	2,405	525	1,092				7,743
<b>Funding Agency:</b>						Total:	3,721	2,405	525	1,092				7,743
<b>Fund Source 3 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadside Preservation														
<b>Fund Type:</b>						PE								
SHOPP Advance Construction						RW								
						CON	11,247	18,559	4,053	8,426				42,285
<b>Funding Agency:</b>						Total:	11,247	18,559	4,053	8,426				42,285
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	32,439	20,964	4,578	9,518				67,499
						Total:	32,439	20,964	4,578	9,518				67,499

**2008 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**Various Counties**  
**Document Year 2008**  
(Dollars in Thousands)

**State Highway System**

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 9 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg  
\*\*\*\*\* Version 8 - 06/04/2008 \*\*\*\*\*Upgrade grouped project listing and costs - psg  
\*\*\*\*\* Version 7 - 03/12/2008 \*\*\*\*\*Update gruoped project listing and costs - psg  
\*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - - psg  
\*\*\*\*\* Version 5 - 05/11/2007 \*\*\*\*\*Update Grouped Project Listing and costs 5/8/07 - psg  
\*\*\*\*\* Version 4 - 03/30/2007 \*\*\*\*\*Add new project, Plumas Co. new Beckworth L.T., Davis Safety Roadside Rest area, replace existing comfort station, \$3,200k Con, \$1,019 PE, 08/09  
\*\*\*\*\* Version 3 - 07/26/2006 \*\*\*\*\*  
Carryover to 2007 FSTIP  
\*\*\*\*\* Version 2 - 05/09/2006 \*\*\*\*\*  
Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.  
\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Projects (Scope: - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: SH_RDWAYP		Federal Aprv:
CTIPS ID: 230-0000-0069			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE		
17	Active		MPOGRAY	Adoption - Carry Over	0.00			1,119,660				
16	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			621,013				
15	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			928,742				
14	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00			839,337				
13	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			733,539	3,935			
12	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	9.00			733,534	3,935			
11	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	3.00			758,022	3,935			
10	Official		MPOGRAY	Adoption - Carry Over	0.00			750,890	3,935			
9	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	27.00			503,340				

Fund Source 1 of 4														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadway Preservation														
Fund Type:					PE									
National Hwy System					RW									
					CON	134,220								134,220
Funding Agency:					Total:	134,220								134,220

<b>Fund Source 2 of 4</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadway Preservation														
<b>Fund Type:</b>					PE									
State Cash					RW									
					CON	62,930	11,120	14,690	7,544	16,309				112,593
<b>Funding Agency:</b>					Total:	62,930	11,120	14,690	7,544	16,309				112,593

<b>Fund Source 3 of 4</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadway Preservation														
<b>Fund Type:</b>					PE									
SHOPP Advance Construction					RW									
					CON	343,529	85,826	113,387	58,227	125,878				726,847
<b>Funding Agency:</b>					Total:	343,529	85,826	113,387	58,227	125,878				726,847

<b>Fund Source 4 of 4</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - Roadway Preservation														
<b>Fund Type:</b>					PE									
GARVEE Bond Financing					RW									
					CON	73,000	73,000							146,000
<b>Funding Agency:</b>					Total:	73,000	73,000							146,000

<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
					PE									
					RW									
					CON	613,679	169,946	128,077	65,771	142,187				1,119,660
					Total:	613,679	169,946	128,077	65,771	142,187				1,119,660

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

---

### State Highway System

---

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 17 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg  
\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update project listing and costs - psg  
\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg  
\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Update project costs - psg  
\*\*\*\*\* Version 13 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - psg.  
\*\*\*\*\* Version 12 - 05/11/2007 \*\*\*\*\*Update Grouped Project Listing and costs 5/8/07 - psg  
\*\*\*\*\* Version 11 - 12/28/2006 \*\*\*\*\*Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg  
\*\*\*\*\* Version 10 - 07/26/2006 \*\*\*\*\*  
Carryover to 2007 FSTIP  
\*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\* Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.  
\*\*\*\*\* Version 8 - 05/09/2006 \*\*\*\*\*  
This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.  
\*\*\*\*\* Version 7 - 03/09/2006 \*\*\*\*\*This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.  
\*\*\*\*\* Version 6 - 01/31/2006 \*\*\*\*\*  
This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project NHS lump sum funds in 06/07 were reduced by \$63,,656,000, State Cash was reduced by \$8,246.  
\*\*\*\*\* Version 5 - 01/03/2006 \*\*\*\*\*  
Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.  
\*\*\*\*\* Version 4 - 11/28/2005 \*\*\*\*\*  
Increased funding for Schooner Gulch Project by \$230,000.  
\*\*\*\*\* Version 3 - 06/22/2005 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*  
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	National Scenic Byways Projects (National Scenic Byways Projects)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: SCENICBYW		Federal Aprv:
CTIPS ID: 230-0000-0150			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non construction related activities.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE			
4	Active		MPOGRAY	Adoption - Carry Over	0.00			620					
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			620					
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			425					
1	Official		MPOGRAY	Amendment - New Project	9.00			32					

### Fund Source 1 of 4

#### Fund Category:

Federal Disc.

#### Fund Type:

National Scenic Byways Program

#### Funding Agency:

Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	495								495
Total:	495								495

### Fund Source 2 of 4

#### Fund Category:

Loc Funds

#### Fund Type:

Local Transportation Funds

#### Funding Agency:

Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	46								46
Total:	46								46

### Fund Source 3 of 4

#### Fund Category:

Loc Funds

#### Fund Type:

Private Funds

#### Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	54								54
Total:	54								54

### Fund Source 4 of 4

#### Fund Category:

Federal Disc.

#### Fund Type:

US Forest Service

#### Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	25								25
Total:	25								25

### Project Total:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	620								620
Total:	620								620

**2008 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**Various Counties**  
**Document Year 2008**  
(Dollars in Thousands)

---

**State Highway System**

---

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 4 - 07/22/2008 \*\*\*\*\*Transfer to 2009 FSTIP, no fiscal changes at this time. - psg  
\*\*\*\*\* Version 3 - 02/29/2008 \*\*\*\*\*Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass maraketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office  
Relation Site Plan in FY 07/08.  
\*\*\*\*\* Version 2 - 06/19/2007 \*\*\*\*\*Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, \$100k Rec Trails, \$25k local match, and CMP for Yuba Donner Scenic Byway, \$214k Rec Trails,  
\$54 local match - psg  
\*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\*Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of \$25,000, local funds \$7,300

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## State Highway System

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Sutter Hill Transit Center Phase 1 (In Sutter Creek, at intersection of Bowers Dr & Valley View Wy, construct a park and ride facility. Project also has FTA transit center component.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: AMACMAQ5		Federal Aprv:
CTIPS ID: 230-0000-0158			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Amador County Transportation Commission

PRJ MGR: CHARLES FIELD

True

PHONE: (209) 267-2282

<u>PROJECT VERSION HISTORY</u> (Printed Version is Shaded) (Last 9 versions displayed)					<u>Programmed Dollars in Thousands - Total For Project</u>						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	
4	Active		MPOGRAY	Adoption - Carry Over	0.00			1,027		6	
3	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			1,027		6	
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	15.00					6	
1	Official		MPOGRAY	Amendment - New Project	11.00					6	

### Fund Source 1 of 2

Fund Category:

CMAQ

Fund Type:  
Congestion Mitigation

Funding Agency:  
Amador County Transportation  
Commission

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE	5							5
RW								
CON	1,027							1,027
Total:	1,032							1,032

### Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:  
Local Transportation Funds

Funding Agency:  
Amador Rapid Transit System  
(Arts)

PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE	1							1
RW								
CON								
Total:	1							1

Project Total:	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
PE	6								6
RW									
CON	1,027								1,027
Total:	1,033								1,033

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 4 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP - no other changes - psg  
\*\*\*\*\* Version 3 - 05/27/2008 \*\*\*\*\*Program construction phase. Total project cost for phase 1 is \$3,038,339. Environmental completed. Project has 5311(f) funds, 5309 earmark, TE shown in separate projects. Phase 2 will have a separate contract for construction and will cost \$507,886. This funding is for park & ride lot using CMAQ funds & administered by Local Assistance/FHWA -CMAQ funds 100% - psg  
\*\*\*\*\* Version 2 - 11/07/2007 \*\*\*\*\*Change implementing agency and project description to reflect construction of park and ride facility.  
\*\*\*\*\* Version 1 - 06/21/2007 \*\*\*\*\*Programs PE using CMAQ funds. Project also has FTA 5309 funds programmed in grouped project listing. Project also has TE funds in a separate project.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Del Norte County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Three Replacement 25-Passenger Buses (In Del Norte County. Purchase three buses for the Redwood Coast Transit System.)	MPO Aprv:
PPNO: 1030	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1669			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Redwood Coast Transit Authority		PRJ MGR: Mark Wall	
True		PHONE: (707) 465-6830	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			525											
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			525											
Fund Source 1 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																			
Fund Type:						PE													
Public Transportation Account						RW													
						CON			360						360				
Funding Agency:						Total:			360						360				
Del Norte Local Transportation Commission																			
Fund Source 2 of 2																			
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
Loc Funds																			
Fund Type:						PE													
Local Transportation Funds						RW													
						CON			165						165				
Funding Agency:						Total:			165						165				
Redwood Coast Transit Authority																			
Project Total:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE													
						RW													
						CON			525						525				
						Total:			525						525				

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 02/04/08-Adoption carry over; no changes-mt  
 \*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
 9/26/07 - Changed from ST-CASH to PTA - ny  
 06/08/2006 New MT project added. -lc

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Cost of project \$525k  
 \*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Replace Regional Transit Vehicle (From Scotia to Trinidad. Replace regional transit vehicle.	MPO Aprv:
PPNO: 2241	KP:	)	State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1779			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Humboldt Transit Authority (HTA)

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			379										
Fund Source 1 of 1																		
Fund Category:																		
RIP																		
Fund Type:																		
Public Transportation Account																		
Funding Agency:																		
Humboldt County Association of Governments																		

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

5/12/08 - Delayed RIP CON to FY 10-11 per staff recs-mt

3/24/08 - Changed RIP funding agency - rw

3/06/08 - Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

9/26/07 - changed ST-CASH to PTA - ny

5/22/07 - Add new project of \$379K in CON to the 2006 STIP Augmentation -ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$379k.

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Humboldt County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Vehicle Procurement (In Eureka. Purchase of transit vehicle.)	MPO Aprv:
PPNO: 2263	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1961			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Humboldt Transit Authority (HTA)	PRJ MGR: Neleen Fregoso
True	PHONE: (707) 443-0826

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			425									

Fund Source 1 of 1

Fund Category:

RIP

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>

Fund Type:

Public Transportation Account

PE									
RW									
CON					425				425

Funding Agency:

Humboldt County Association of Governments

Total:					425				425
--------	--	--	--	--	-----	--	--	--	-----

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*  
3/6/08 - Add Implementing Agency - rw  
3/4/08 - Add new project; \$425k RIP CON FY 11-12, as part of the 2008 STIP-mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$425k.  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Purchase transit buses (Purchase transit buses.)	MPO Aprv:
PPNO: 5055	KP:		State Aprv:
EA: T147TB	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1239			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegvidden	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
4	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			375						
3	Official	04/27/06	MPOGRAY	Adoption - Carry Over	0.00			375						
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			375						
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			750						
<b>Fund Source 1 of 1</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
RIP														
<b>Fund Type:</b>						PE								
Public Transportation Account						RW								
						CON	250	125						375
<b>Funding Agency:</b>						Total:	250	125						375
Inyo County Local Transportation Commission														

### Caltrans Comments:

\*\*\*\*\* Version 7 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 6 - 07/02/2007 \*\*\*\*\*  
 CTC allocated \$125k RIP FY 06/07 CON per Resolution MFP-06-19 on 6/07/07. - ch  
 \*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*  
 05/19/06 Adoption carryover with no changes. me  
 \*\*\*\*\* Version 4 - 08/22/2005 \*\*\*\*\*  
 08/22/05 CTC allocation of \$125k FY 05/06 CON per resolution MFP-05-04, on 08/18/05. -ln  
 \*\*\*\*\* Version 3 - 04/19/2005 \*\*\*\*\*  
 04/19/05 CON delayed to FY 05/06 per amendment 04S-026, on 04/13/05. -rdj  
 \*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*  
 07/07/04 Unprogram \$375k CON and update project information. -lan  
  
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
 \*\*\*\*\* Version 1 - 04/09/02 \*\*\*\*\*  
 04/22/02 Updated fund type to state cash per resolution G-02-04, sec 2.4 -rdj  
 Project data transfered from 2002 RTIP ./lg  
  
 \*\*\*\*\* Version 1 - 04/02/2002 \*\*\*\*\*  
 04/02/02 Added project per CTC staff recommendations. Verified amounts, matches CTC staff recs- rdj

### MPO Comments:

\*\*\*\*\* Version 4 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Nonconstructible project. cost \$125k  
 \*\*\*\*\* Version 3 - 07/21/06 \*\*\*\*\*  
 Project data transfered from 2006 STIP.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transfered from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
 Project data transfered from 2002 STIP.  
 \*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
 Project data transfered from 2002 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Bus Pullouts and Improvements (In Bishop, at various bus stops. Construct bus pullouts and improvements including ADA access, transit vehicle pullouts, benches, curb, gutter, and sidewalks for up to 12 bus stops.)	MPO Aprv:
PPNO: 2545	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1820			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Bishop, City of		PRJ MGR: David Grah/City of Bishop	
True		PHONE: (760) 873-8458	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.					Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			133	6	30										
Fund Source 1 of 1																				
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL						
RIP																				
Fund Type:						PE	12	18						30						
Public Transportation Account						RW		6						6						
						CON			133					133						
Funding Agency:						Total:	12	24	133					169						
Inyo County Local Transportation Commission																				

### Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 2 - 01/22/2008 \*\*\*\*\*  
2/28/08 Changed PTA to State Cash. -lj  
CTC allocated \$12k RIP PA&ED FY 07/08 & revised scope per Resolution MFP-07-14 on 2/14/08. - ch  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
6/25/07 - Changed "Element" from Local Assistance to Mass Transit - rw  
  
Added new project - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP.Project cost \$169k.  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 3.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Purchase Transit Buses (Purchase replacement buses for Inyo/Mono Transit.)	MPO Aprv:
PPNO: 2551	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1824			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Inyo County PRJ MGR: Ron Chegwiddden / Inyo Co

True PHONE: (760) 878-0201

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,125									
Fund Source 1 of 1																	
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL			
RIP																	
Fund Type:						PE											
Public Transportation Account						RW											
						CON			2,125						2,125		
Funding Agency:						Total:			2,125						2,125		
Inyo County Local Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
Added new project - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$2,125k  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Inyo County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Purchase Transit Buses (Purchase replacement buses for Inyo/Mono Transit.)	MPO Aprv:
PPNO: 2550	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1825			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Inyo County		PRJ MGR: Ron Chegwidden / Inyo Co	
True		PHONE: (760) 878-0201	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			152									
Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
Public Transportation Account																	
Funding Agency:																	
Inyo County Local Transportation Commission																	
Total:																	
Total:																	

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
 Added new project. RIP funding is consistent with the 2006 STIP Augmentation Staff Recommendations of 5/17/07. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP. Project cost \$152k  
 \*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Purchase 3 Transit Vehicles (Purchase 3 transit vehicles.)	MPO Aprv:
PPNO: 3063	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1811			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Lake Transit Authority		PRJ MGR: Mark Wall	
True		PHONE: (707) 263-7868	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			399										
Fund Source 1 of 1																		
Fund Category:																		
RIP																		
Fund Type:																		
Public Transportation Account																		
Funding Agency:																		
Lake County/City Area Planning Council																		

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
5/12/08 - Delayed RIP CON to FY 10-11 per staff recs-mt  
2/29/08 - Copied from 2006 STIP (no changes) - rw  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
11/16/07 - changed implementing agency to Lake Transit. -lj  
9/26/07 - changed ST-CASH to PTA - ny  
5/21/07 - Add new project of \$399K in CON to the 2006 STIP Augmentation - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$399k.  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Purchase 4 Transit Vehicles (Purchase 4 Transit Vehicles.)	MPO Aprv:
PPNO: 3062	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1812			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Lake Transit Authority		PRJ MGR: Mark Wall	
True		PHONE: (707) 263-7868	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			298									
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
<b>Fund Type:</b>						PE											
Public Transportation Account						RW											
						CON			298						298		
<b>Funding Agency:</b>						Total:			298						298		
Lake County/City Area Planning Council																	

### Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
5/12/08-delayed RIP CON to FY 10-11 per staff res-mt  
2/21/08-Adoption carry over; the number of transit vehicles being purchased was reduced to 4 from 5-mt  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
11/16/07 - changed implementing agency to Lake Transit. - lj  
9/26/07 - changed ST-CASH to PTA - ny  
5/21/07 - Add new project of \$298K in CON to the 2006 STIP Augmentation - ny

### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transferred from 2008 STIP. Project cost \$298k  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transferred from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lake County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Lake County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Purchase 5 Transit Vehicles (Purchase of 5 transit vehicles.)	MPO Aprv:
PPNO: 3061	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1813			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Lake Transit Authority

PRJ MGR: Mark Wall

True

PHONE: (707) 263-7868

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			718							
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE									
Public Transportation Account						RW									
						CON					718				718
<b>Funding Agency:</b>						Total:					718				718
Lake County/City Area Planning Council															

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
02/22/08-Adoption carry over; delete \$718k RIP CON FY 10-11, add \$718k RIP CON FY 12-13-mt  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
11/16/07 - changed implementing agency to Lake Transit Authority - lj  
9/26/07 - changed ST-CASH to PTA - ny  
5/21/07 - Add new project of \$718 in R/W to the 2006 STIP Augmentation - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Con moved to 12/13. Project cost of \$718,000.  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Lassen County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Transit Vehicle Purchase (2) (Purchase 2 Transit vehicles.)	MPO Aprv:
PPNO: 2436	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1626			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Lassen Transit Service Agency

PRJ MGR: Larry Miller

True

PHONE: (530) 251-8260

### PROJECT VERSION HISTORY

(Printed Version is Shaded)

(Last 9 versions displayed)

Cum.

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			300		
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			450		

#### Fund Source 1 of 2

Fund Category:

RIP

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

#### Fund Type:

Public Transportation Account

PE

RW

CON

250 250

#### Funding Agency:

Lassen County Transportation Commission

Total:

250 250

#### Fund Source 2 of 2

Fund Category:

Loc Funds

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

#### Fund Type:

Local Transportation Funds

PE

RW

CON

50 50

#### Funding Agency:

Lassen Transit Service Agency

Total:

50 50

#### Project Total:

PRIOR 08/09 09/10 10/11 11/12 12/13 13/14 FUTURE TOTAL

PE

RW

CON

300 300

Total:

300 300

#### Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

6/10/08-checked sch. delay-mt

5/12/08 - Delayed RIP CON to FY 09-10 per staff recs-mt

3/24/08 - Changed RIP funding agency - rw

2/29/08 - Adoption carry over; no changes-mt

6/12/07 - Updated RIP funding consistent with the 5/17/07 CTC Staff Recommendations - ny

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

5/19/06 - 2006 STIP Adoption, Add new PTA project. -ez

#### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$300k -Moved local match to 09/10 to match RIP psg

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Revenue Vehicle Replacement-3 Vehicles (Mendocino County. Acquisition of 3 transit revenue vehicles)	MPO Aprv:
PPNO: 4435	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1636			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Mendocino Transit Authority

PRJ MGR: Bruce Richard

True

PHONE: (707) 462-5765

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			854											
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			180											
Fund Source 1 of 2																			
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																			
Fund Type:						PE													
Public Transportation Account						RW													
						CON		843						843					
Funding Agency:						Total:		843						843					
Mendocino County Council of Governments																			
Fund Source 2 of 2																			
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
Loc Funds																			
Fund Type:						PE													
Local Transportation Funds						RW													
						CON		11						11					
Funding Agency:						Total:		11						11					
Mendocino County Council of Governments																			
Project Total:																			
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
						PE													
						RW													
						CON		11	843					854					
						Total:		11	843					854					

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

6/10/08-checked sch. delay-mt

5/12/08 - Delayed RIP CON to FY 09-10 per staff recs-mt

3/24/08 - Changed RIP funding agency - rw

2/28/08 - Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 2 - 06/28/07 \*\*\*\*\*

9/26/07 - changed ST-CASH to PTA - ny

5/21/07 - Add project to the 2006 STIP Augmentation of \$663K from PPNO 4436 and add local funds of \$11K in CON-ny

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

5/22/06 New Project added. -ljb/lc

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$854k -

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP 1.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO  
Mendocino County  
Document Year 2008  
(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	4 Replacement Vehicles (Mendocino County. Acquisition of 4 transit revenue vehicles)	MPO Aprv:
PPNO: 4478	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1814			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Mendocino Transit Authority		PRJ MGR: Bruce Richard	
True		PHONE: (707) 462-5765	

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			407							
Fund Source 1 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP															
Fund Type:						PE									
Public Transportation Account						RW									
						CON			404						404
Funding Agency:						Total:			404						404
Mendocino County Council of Governments															
Fund Source 2 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
Loc Funds															
Fund Type:						PE									
Local Transportation Funds						RW									
						CON			3						3
Funding Agency:						Total:			3						3
Mendocino Transit Authority															
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
						PE									
						RW									
						CON			3	404					407
						Total:			3	404					407

### Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
 5/12/08 - Delayed RIP CON to FY 10-11 per staff recs-mt  
 3/24/08 - Changed RIP funding agency - rw  
 2/28/08 - Copied from Draft STIP (no changes) - rw  
 \*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
 9/26/07 - changed ST-CASH to PTA - ny  
 5/21/07 - Updated RIP of\$404K in CON consistent with 5/17/07 CTC Staff Recommendations - ny

### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. Total project cost \$407k - psg  
 \*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Revenue Vehicle Replacements-10 Vehicles (In Mendocino County. Ten transit revenue vehicle replacements.)	MPO Aprv:
PPNO: 4497	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1952			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Mendocino Transit Authority

PRJ MGR: Bruce Richard

True

PHONE: (707) 462-5765

PROJECT VERSION HISTORY					(Printed Version is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,336												
Fund Source 1 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
RIP																				
Fund Type:						PE														
Public Transportation Account						RW														
						CON						1,207			1,207					
Funding Agency:						Total:						1,207			1,207					
Mendocino County Council of Governments																				
Fund Source 2 of 2																				
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
Othr. State																				
Fund Type:						PE														
STA Transit Assist						RW														
						CON						1,129			1,129					
Funding Agency:						Total:						1,129			1,129					
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL					
						PE														
						RW														
						CON						2,336			2,336					
						Total:						2,336			2,336					

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

03/03/08-Add new project; \$1,207k RIP CON FY 12-13, as part of the 2008 STIP -mt

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. - Funds currently programmed outside FSTIP period, but may be shifted forward. Total project cost \$854k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Inyo Mono Transit Buses (Purchase buses for Inyo Mono Transit.)	MPO Aprv:
PPNO: 2532	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1643			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Mono County Local Transportation Commission

PRJ MGR: Gerry Le Francois

True

PHONE: (760) 932-5420

PROJECT VERSION HISTORY			(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
3	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			213						
2	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			213						
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			213						
Fund Source 1 of 1														
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
RIP														
Fund Type:						PE								
Public Transportation Account						RW								
						CON	105		108					213
Funding Agency:						Total:	105		108					213
Mono County Local Transportation Commission														

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.

\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*

05/30/06 New RIP Project. -lan

MPO Comments:

\*\*\*\*\* Version 3 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$213k

\*\*\*\*\* Version 2 - 07/09/2007 \*\*\*\*\*Make 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*

Project data transferred from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Bus Purchases for ESTA (Purchase six replacement buses for Eastern Sierra Transit Authority (ESTA) to be used throughout Mono County.)	MPO Aprv:
PPNO: 2554	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1836			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Mono County Local Transportation Commission

PRJ MGR: Gerry Le Francois / Mono

True

PHONE: (760) 924-1810

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			482							
<b>Fund Source 1 of 1</b>															
<b>Fund Category:</b>															
RIP															
<b>Fund Type:</b>															
Public Transportation Account															
<b>Funding Agency:</b>															
Mono County Local Transportation Commission															
Total:															
170															
164															
148															
482															

Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08.

\*\*\*\*\* Version 2 - 07/31/2007 \*\*\*\*\*

CTC approved Technical Adjustment to the 2006 STIP Augmentation to change the Implementing Agency from Eastern Sierra Transit Authority to Mono County Transportation Commission per Resolution No.

STIP1B-P-0708-001 on 7/26/2007. - ch

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

Added new project. RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$482k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Mono County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Bus Purchases for ESTA (Bus purchases for ESTA)	MPO Aprv:
PPNO: 2566	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1990			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Mono County Local Transportation Commission

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			180									
Fund Source 1 of 1																	
Fund Category:																	
RIP																	
Fund Type:																	
Public Transportation Account																	
Funding Agency:																	
Mono County Local Transportation Commission																	
Total:																	
PE																	
RW																	
CON																	
Total:																	
PRIOR																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
FUTURE																	
TOTAL																	

Caltrans Comments:

\*\*\*\*\* Version 1 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$180k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Modoc County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Modoc County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Transportation Center (Transit facility)	MPO Aprv:
PPNO: 2449	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1842			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Modoc County		PRJ MGR: Pam Couch	
True		PHONE: (530) 233-6422	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00				157	200					
<b>Fund Source 1 of 2</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE	50								50
Public Transportation Account						RW			157						157
						CON									
<b>Funding Agency:</b>						Total:	50		157						207
Modoc County Local															
Transportation Commission															
<b>Fund Source 2 of 2</b>															
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
RIP															
<b>Fund Type:</b>						PE	150								150
State Cash						RW									
						CON									
<b>Funding Agency:</b>						Total:	150								150
Modoc County															
<b>Project Total:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>	
						PE	150	50							200
						RW			157						157
						CON									
						Total:	150	50	157						357

### Caltrans Comments:

\*\*\*\*\* Version 3 - 06/13/08 \*\*\*\*\*  
 6/10/08-Adoption carry over; no changes-mt  
 \*\*\*\*\* Version 2 - 06/10/2008 \*\*\*\*\*  
 6/10/08-CTC allocation of \$150K RIP PA&ED FY07/08 per Resolution MFP-07-17 on 5/29/08 - mt  
 \*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
 6/10/08 - Changed PA&ED PTA to State Cash. -lj  
 6/12/07 - Add new RIP project consistent with the 5/17/07 CTC Staff Recommendations and adopted STIP Augmentation as of 6/7/07 - ny

### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP.Project cost \$357k - psg  
 \*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
 Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Gold County Stage Buses (Addition of buses to fleet)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: GCSBUS		Federal Aprv:
CTIPS ID: 230-0000-0222			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Nevada County Transportation Commission

PRJ MGR: MIKE WOODMAN

True

PHONE: (530) 265-3202

### PROJECT VERSION HISTORY

(Printed Version is Shaded)

(Last 9 versions displayed)

Cum

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE
2	Active		MPOGRAY	Adoption - Carry Over	0.00			240		
1	Official		MPOGRAY	Amendment - New Project	22.00			240		

#### Fund Source 1 of 2

Fund Category:

CMAQ

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

#### Fund Type:

Congestion Mitigation

PE

RW

CON

212

212

#### Funding Agency:

Total:

212

212

#### Fund Source 2 of 2

Fund Category:

Loc Funds

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

#### Fund Type:

Local Transportation Funds

PE

RW

CON

28

28

#### Funding Agency:

Total:

28

28

#### Project Total:

PRIOR

08/09

09/10

10/11

11/12

12/13

13/14

FUTURE

TOTAL

PE

RW

CON

240

240

Total:

240

240

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP - no other changes - psg

\*\*\*\*\* Version 1 - 05/27/2008 \*\*\*\*\*

Programs CMAQ and LTF for the purchase of 2 clean diesel buses. Total project cost \$239k, Air Quality Benefits - 185lbs per year of NOx reductions, 27 lbs of PM 10, equivalent to 0.3 kg per day. - psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Gold Country Stage Public Outreach (Public educational outreach campaign to increase ridership through the Gold Country State service area. Educating & motivating residents, employers, & visitors to use public transit.\$45,000 Total cost)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: GCSPOP		Federal Aprv:
CTIPS ID: 230-0000-0221			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Nevada County		PRJ MGR: MIKE WOODMAN	
True		PHONE: (530) 265-3202	

PROJECT VERSION HISTORY				(Printed Version is Shaded)	(Last 9 versions displayed)		Cum	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
2	Active		MPOGRAY	Adoption - Carry Over	0.00			45						
1	Official		MPOGRAY	Amendment - New Project	22.00			45						
<b>Fund Source 1 of 2</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
CMAQ														
<b>Fund Type:</b>						PE								
Congestion Mitigation						RW								
						CON	40							40
<b>Funding Agency:</b>						Total:	40							40
<b>Fund Source 2 of 2</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>						PE								
Local Transportation Funds						RW								
						CON	5							5
<b>Funding Agency:</b>						Total:	5							5
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	45							45
						Total:	45							45

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP - no other changes. - psg

\*\*\*\*\* Version 1 - 05/27/2008 \*\*\*\*\*

Program CMAQ and LTF funds in 08/09. Total Project cost \$45,000.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Nevada County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Gold Country Stage Transit Transfer Center (Gold Country Stage Transit Transfer Center FTA 5309 Funds)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: NEV5309		Federal Aprv:
CTIPS ID: 230-0000-0231			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Nevada County PRJ MGR:

True PHONE: (0) 0-

PROJECT VERSION HISTORY

(Printed Version is Shaded) (Last 9 versions displayed)

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
2	Active		MPOGRAY	Adoption - Carry Over	0.00					455
1	Official		MPOGRAY	Amendment - New Project	22.00					455

Fund Source 1 of 2

Fund Category:

FTA Funds

Fund Type:

FTA5309(c) - Bus

Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PE	364								364
RW									
CON									
Total:	364								364

Fund Source 2 of 2

Fund Category:

Othr. State

Fund Type:

STA Transit Assist

Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PE	91								91
RW									
CON									
Total:	91								91

Project Total:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PE	455								455
RW									
CON									
Total:	455								455

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP, additional funds anticipated for 2008 FTA 5309  
 \*\*\*\*\* Version 1 - 05/29/2008 \*\*\*\*\*Programs FFY 2006 and 2007 FTA 5309 earmarks for the Gold Country Stage. 2006 funds \$190,357, 2007 funds \$186,659. Funds programmed in 07/08. PE only programmed at this time. Total project cost \$1.618,000 - psg

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Construction, Bus washing facility & acq. equip (In Siskiyou County. The construction and acquisition of a bus washing facility and equipment.)	MPO Aprv:
PPNO: 2455	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1857			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Siskiyou County Transportation Commission

PRJ MGR: Tom Anderson

True

PHONE: (530) 842-8295

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			300		50								
Fund Source 1 of 1																		
Fund Category:											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>
RIP																		<u>TOTAL</u>
Fund Type:										PE			50					50
Public Transportation Account										RW								
										CON				300				300
Funding Agency:										Total:		50	300					350
Siskiyou County Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

5/14/08-Delayed RIP PA&ED & PS&E to FY 09-10, CON to FY 10-11 per staff recs-mt

3/03/07-Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/14/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$350k - psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Acquisition bus equipment, radio - GPS (Acquisition of updated new technology radio and GPS bus equipment and electronic validating fareboxes.)	MPO Aprv:
PPNO: 2456	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1858			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Siskiyou County		PRJ MGR: Tom Anderson	
True		PHONE: (530) 842-8295	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			265									
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
<b>Fund Type:</b>						PE											
Public Transportation Account						RW											
						CON			265						265		
<b>Funding Agency:</b>						Total:			265						265		
Siskiyou County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

5/14/08-Delayed RIP CON to FY 10-11 per staff recs-mt

3/03/08-Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/14/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$265k psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Acquisition of six buses for replacement (Bus acquisition of six buses.)	MPO Aprv:
PPNO: 2457	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1859			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Siskiyou County

PRJ MGR: Tom Anderson

True

PHONE: (530) 842-8295

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			1,935									
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>		
RIP																	
<b>Fund Type:</b>						PE											
Public Transportation Account						RW											
						CON				1,935						1,935	
<b>Funding Agency:</b>						Total:				1,935						1,935	
Siskiyou County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

5/14/08-Delayed RIP CON to FY 10-11 per staff recs-mt

3/03/08-Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/14/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$1,935k.

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Siskiyou County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		Senior Transit Program Bus Barn (In Yreka, at 810 and 812 North Oregon Street. Design and construct 5 bay transit bus storage facility, transit related office and storage, and bus wash facilities for transit buses.)	MPO Aprv:
PPNO: 2451	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1856			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Yreka City, City of		PRJ MGR: Steve Neill	
True		PHONE: (530) 841-2386	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	06/26/08	MPOGRAY	Adoption - Carry Over	0.00			373		35							
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>			
RIP																	
<b>Fund Type:</b>						PE		35						35			
Public Transportation Account						RW											
						CON		373						373			
<b>Funding Agency:</b>						Total:		408						408			
Siskiyou County Transportation Commission																	

### Caltrans Comments:

\*\*\*\*\* Version 3 - 06/19/2008 \*\*\*\*\*  
6/19/08-Technical adjustment to advance \$35k RIP PS&E and \$373k RIP CON from FY 10-11 to 09-10 per Resolution G-08-11 on 6/26/08-mt  
\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*  
5/14/08-Delayed RIP PS&E & CON to FY 10-11 per staff recs-mt  
2/29/08-Adoption carry over; transfer \$35k RIP PS&E to FY 08-09-mt  
\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*  
6/14/07 - Add new RIP project consistent with the 6/7/07 STIP Augmentation Adoption - ny

### MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Project cost \$408k - psg  
\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*  
Project data transfered from 2008 STIP 3.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Tehama County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Tehama County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: PM:		PTA Transit Facility (Near Red Bluff. Purchase facilities for public transit.)	MPO Aprv:
PPNO: 2425	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1650			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			
IMPLEMENTING AGENCY: Tehama County		PRJ MGR: Barbara O'Keeffe	
True		PHONE: (530) 385-1462	

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum					Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
2	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			2,388										
1	Official	04/27/06	MPOGRAY	Adoption - New Project	0.00			1,800										
Fund Source 1 of 1																		
Fund Category:						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL				
RIP																		
Fund Type:						PE												
Public Transportation Account						RW												
						CON			2,388					2,388				
Funding Agency:						Total:			2,388					2,388				
Tehama County Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 4 - 06/13/08 \*\*\*\*\*  
5/15/08 - Delayed RIP CON to FY 10-11 per staff recs-mt  
3/24/08 - Changed RIP funding agency - rw  
3/05/08 - Adoption carry over; moved \$2,388k to FY 09-10-mt  
\*\*\*\*\* RTIP Version 1 - 06/14/2007 \*\*\*\*\*  
6/14/07 - Update RIP schedule consistent with the 6/7/07 STIP Augmentation Adoption - ny  
\*\*\*\*\* Version 2 - 09/06/2006 \*\*\*\*\*  
09/06/06 - Add \$588,000 PTA funds in FY 07/08 (\$90,000 for R/W and \$498,000 for CON) per resolution 06S-012. -lj  
\*\*\*\*\* Version 1 - 06/13/06 \*\*\*\*\*  
06/09/06 - 2006 STIP adoption, 5/30/06 New PTA Project. RIP PTA \$1,800K FY 07/08. ljb/ez

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*  
Project data transfered from 2008 STIP. Total lproject cost \$2,388k  
\*\*\*\*\* Version 1 - 07/21/06 \*\*\*\*\*  
Project data transfered from 2006 STIP 1.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Transit Vehicle Acquisition (Purchase two new 16 passenger transit vehicles.)	MPO Aprv:
PPNO: 2468	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1862			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PRJ MGR: John Jelich

True

PHONE: (530) 623-1635

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE								
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			240										
<b>Fund Source 1 of 1</b>																		
<b>Fund Category:</b>																		
RIP																		
<b>Fund Type:</b>																		
Public Transportation Account																		
<b>Funding Agency:</b>																		
Trinity County Transportation Commission																		

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/15/07 - Add new RIP project of \$240K consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$240k -

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.

# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Trinity County

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Transit Facility Improvements (Trinity Transit will be moving the fleet vehicle storage to the Weaverville airport property and building an indoor vehicle storage garage capable of storing 4 full size transit buses.)	MPO Aprv:
PPNO: 2469	KP:		State Aprv:
EA:	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1863			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Mass Transit			

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PRJ MGR: John Jelich

True

PHONE: (530) 623-1635

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Cum.		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE							
1	Active	05/29/08	MPOGRAY	Adoption - Carry Over	0.00			380									
<b>Fund Source 1 of 1</b>																	
<b>Fund Category:</b>																	
RIP																	
<b>Fund Type:</b>																	
Public Transportation Account																	
<b>Funding Agency:</b>																	
Trinity County Transportation Commission																	

Caltrans Comments:

\*\*\*\*\* Version 2 - 06/13/08 \*\*\*\*\*

Copied from 2006 STIP (no changes) - rw

\*\*\*\*\* Version 1 - 06/28/07 \*\*\*\*\*

6/15/07 - Add new RIP project of \$380K in CON consistent with the 6/7/07 STIP Augmentation Adoption - ny

MPO Comments:

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transfered from 2008 STIP. Project cost \$380k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transfered from 2008 STIP 2.



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Federal Transit Administration 5309 Program (Scope: Purchase replacement buses and provide capital assistance for bus related equipment and facilities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: 5309		Federal Aprv:
CTIPS ID: 230-0000-0073			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Purchase new buses and rail cars to replace exist.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY			(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PE				
9	Active		MPOGRAY	Adoption - Carry Over	0.00			4,413						
8	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	22.00			4,413						
7	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	11.00			3,468						
6	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	1.00			3,092						
5	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	23.00			2,973						
4	Official		MPOGRAY	Amendment - Cost/Scope/Sch. Change	21.00			876						
3	Official		MPOGRAY	Amendment - New Project	17.00			876						
2	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	11.00			584						
1	Official		MPOBAGDE	Adoption - New Project	0.00			90						
<b>Fund Source 1 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
FTA Funds														
<b>Fund Type:</b>						PE								
FTA5309(c) - Bus						RW								
						CON	3,576							3,576
<b>Funding Agency:</b>						Total:	3,576							3,576
Various Agencies														
<b>Fund Source 2 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds														
<b>Fund Type:</b>						PE								
Local Transportation Funds						RW								
						CON	491							491
<b>Funding Agency:</b>						Total:	491							491
Various Agencies														
<b>Fund Source 3 of 3</b>														
<b>Fund Category:</b>						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Othr. State														
<b>Fund Type:</b>						PE								
STA Transit Assist						RW								
						CON	346							346
<b>Funding Agency:</b>						Total:	346							346
Various Agencies														
<b>Project Total:</b>														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	4,413							4,413
						Total:	4,413							4,413

## 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

---

### Transit System

---

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 9 - 07/22/2008 \*\*\*\*\*Carryover to 2009 FSTIP - no financial changes at this time - psg  
\*\*\*\*\* Version 8 - 05/28/2008 \*\*\*\*\*Revise to include additional funding for Sutter Hill Transit Center (Amador), adding FTA funds for 05/06 (not prev. programmed) \$190k, and 07/08 of \$217k. Local match of STA funds \$102k also programmed. Also changed previous match of LTF to STA. Also included \$108,680 in FTA funds for Town of Mammoth Lakes, FFY 08 funds - psg  
\*\*\*\*\* Version 7 - 06/19/2007 \*\*\*\*\*Revise funding for Mammoth Lakes 2007 Grant, \$100k fed, \$25k local match in 07/08 -  
Also adds grant for Amador County Transit Center in 07/08 - \$201k FTA 5309, \$50k local match - psg  
\*\*\*\*\* Version 6 - 10/17/2006 \*\*\*\*\*Amendment #1 - program Mammoth Lakes Grant for 06/07 for \$95,179 FTA funds, local match of \$23,795  
\*\*\*\*\* Version 5 - 03/29/2006 \*\*\*\*\*  
Adds Mommoth Lakes grants for \$776,699 (2004 grant) \$971,779 (2005 grant) . Amounts are FTA funds only - require 20% match in local funds.  
\*\*\*\*\* Version 4 - 02/16/2006 \*\*\*\*\*This amendment makes a technical adjustment to the lump sum for Eureka Intermodal Depot - all funding must be shown under 05/06  
\*\*\*\*\* Version 3 - 11/23/2005 \*\*\*\*\*  
Modifies lump sum by programming Eureka Intermodal Depot for \$242,718.  
\*\*\*\*\* Version 2 - 08/19/2005 \*\*\*\*\*  
Modifies lump sum to add \$300,000 in FY 2004/05 per request from the Mendocino Transit Authority dated August 12, 2005.  
\*\*\*\*\* Version 1 - 08/13/2004 \*\*\*\*\*



# 2008 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2008

(Dollars in Thousands)

## Transit System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	5311 Capital Projects (5311 Capital Projects, Category B)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: 5311CAP		Federal Aprv:
CTIPS ID: 230-0000-0242			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY				(Printed Version is Shaded)	(Last 9 versions displayed)			Cum.	Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote		Award	Prog Con	Prog RW	PE				
1	Active		MPOGRAY	Adoption - New Project	0.00				1,601						
Fund Source 1 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
FTA Funds															
Fund Type:						PE									
FTA 5311 - Non Urbanized						RW									
						CON		738							738
Funding Agency:						Total:		738							738
Fund Source 2 of 2															
Fund Category:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
Loc Funds															
Fund Type:						PE									
Local Transportation Funds						RW									
						CON		863							863
Funding Agency:						Total:		863							863
Project Total:							PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<u>FUTURE</u>	<u>TOTAL</u>
						PE									
						RW									
						CON		1,601							1,601
						Total:		1,601							1,601

Caltrans Comments:

MPO Comments:

\*\*\*\*\* Version 1 - 07/23/2008 \*\*\*\*\*

Programs grouped project listing of CA-X028-00 for rural projects. Project listing is contained within the 2009 FSTIP and will undergo public review

## **EXHIBIT II**

# **STATE PLANNING CERTIFICATION ON THE FSTIP**

## **PART I OF THE STATEWIDE PLANNING SELF CERTIFICATION**

### **Planning and Programming Overview**

In California, the state and federal requirements for transportation planning and programming have been integrated as a continuing, cooperative and comprehensive sequence, which provides for consideration of all modes of transportation, to achieve a balanced transportation system.

Planning and programming in all fifty-eight counties is a joint endeavor of the state's Department of Transportation (Department), local transportation planning entities and providers, local elected officials, Tribal governments, and members of the public. Under Title 3, Division 3, Chapter 2, Article II, Section 29032 of the California Government Code, each county is part of a Regional Transportation Planning Agency (RTPA), which performs most of the same duties as a Metropolitan Planning Organization (MPO). There are eighteen MPOs in the state, sixteen of which are also RTPAs. There are twenty-one non-MPO rural RTPAs whose county and RTPA boundaries are the same. Four MPOs have multi-county boundaries.

Whether an RTPA, an MPO or a combination RTPA-MPO, each regional agency annually adopts an Overall Work Program (OWP) which is a comprehensive listing of, and budget for, all transportation planning activities in the region. These activities support, develop and implement the Regional Transportation Plan (RTP), which is the basis for each RTPA's/MPO's Regional Transportation Improvement Program (RTIP) and each MPO's Federal Transportation Improvement Program (FTIP).

In addition to the individual regional RTPs, the key planning building blocks for the Federal Statewide Transportation Improvement Program (FSTIP) are the Department's ten-year State Highway Operation and Protection Plan (SHOPP), Interregional Transportation Strategic Plan (ITSP), and District System Management Plans (DSMPs), as well as the state's California Transportation Plan (CTP).

The key programming building blocks for the FSTIP are the FTIPs in MPO regions, the RTIPs, the Interregional Transportation Improvement Program (ITIP) and the SHOPP in the rural non-MPO regions.

The FTIPs include federally funded projects such as National Highway System (NHS), Surface Transportation Program (STP), Interstate Maintenance (IM), Congestion Mitigation and Air Quality (CMAQ) program, Transportation Enhancement Activities (TEA), federal lands highways, trails, pedestrian walkways, bicycle facilities and Indian Reservation Roads. Additionally, any project that is deemed regionally significant, regardless if it is federally funded or not, must be included in the FTIP.

## **State of California**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

The FSTIP is a compilation of the MPOs' FTIPs, and the Department's ITIP and SHOPP, plus projects in rural areas not included in any MPO's FTIP. Among this last group, for example, are Indian Reservation Roads, Parkway and Park Roads, and Public Lands Highway program projects.

The selection of projects in the FSTIP involves local and regional agencies, elected officials, state agencies, Tribal governments, and public participation at both planning and programming stages.

### **Consultation and Public Involvement**

Senate Bill 45 (Chapter 622, Statutes 1997, Kopp) revised transportation funding in California by placing greater emphasis on regional decision-making. RTPAs are responsible for programming 75% of California's State Transportation Improvement Program (STIP) funds, and the Department programs the remaining 25% for interregional projects. Although the funding sources are separated, decisions are being made collaboratively and projects are often funded with a regional/interregional improvement program combination.

The entire transportation planning process is accomplished through regularly scheduled technical, policy, and community advisory committees, commission meetings, public hearings, workshops, and open houses, as well as other outreach efforts. Regardless of funding source, projects are included in the regional RTPs, which are developed by consulting with Tribal governments, and significant public participation.

Each year, the Department participates in the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Annual MPO Meetings. Discussion of public involvement plans, programs, consulting with Tribal governments, and evaluation of public participation is a component of these meetings. Although there are not similar formal annual meetings with non-MPO RTPAs, these agencies also prepare and implement consultation with Tribal governments and public involvement plans and programs. Additionally, through the transit Unmet Needs hearing process, all regional agencies meet with members of the community and with representatives of special needs communities to focus on transit improvements, which are reasonable to meet. This is a requirement of California's Transportation Development Act, funded from the Public Transportation Account.

### **Tribal Governments**

Federal statute and regulation (Title 23, U.S.C., Chapter 1, Sections 134 and 135, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), provides statutory guidance relative to the planning and programming requirements. Section 135, Statewide Planning, includes numerous references to a state's requirement to include Tribal Governments in

## **State of California**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

transportation planning and programming. Paragraph (d), Additional Requirements, "Each State in carrying out planning under this section shall, at a minimum, consider the following: The concerns of Indian tribal governments having jurisdiction over lands within the boundaries of the State." Paragraph (e), Long-Range Plan, "The State shall develop a long-range transportation plan for all areas of the State. With respect to areas of the State under the jurisdiction of an Indian tribal government, the plan shall be developed in cooperation with such government and the Secretary of the Interior."

In accordance with federal and state statutes and regulations, the Department has taken the following measures to improve consultation, coordination and inclusion of Tribal concerns have been included in the appropriate planning and programming documents:

- Created the Native American Liaisons Branch and District Native American Liaison positions to act as liaisons between federal, state, local agencies and Tribal Governments.
- Created the Director's Native American Advisory Committee (Committee), which is comprised of duly nominated and selected members of Federally recognized Tribes, as well as Indian organizations. The Committee makes recommendations and provides advice to the Director regarding matters of interest or concern to Tribes and their constituents.
- Implementation of Director's Policy Number 19, "Working with Native American Communities," establishing and promoting the government-to-government relationship with Tribal Governments, as well as acknowledging the Native American communities.
- Development of the "Transportation Guide for Native Americans" for the purpose of assisting and outreach to the Tribal Governments and other Native Americans to understand how the Department and local governments address transportation issues. This publication also serves as a guide to the Department and MPOs/RTPAs regarding the governance of Tribes.
- The review of 44 Overall Work Plans (OWP) and Regional Transportation Plans (RTP) to improve Tribal government consultation and Native American participation.
- Conducted a Tribal Transportation Academy to provide instruction and information on the State's transportation processes. This training is designed to provide information to Tribes, so they can understand how they can participate in these processes.



## **State of California**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

- The Native American Advisory Committee selected a member to advise the Department staff on consultation processes for the California Transportation Plan (CTP) (see Tribal involvement described below under the CTP.)
- The Department provides grant programs, which Tribal governments have participated. These projects have provided the Tribes with more resources to do transportation planning.
- The Department is partnering with the Tribes to develop Tribal Transportation Needs Assessments, which can be used to articulate the Tribe's transportation needs for inclusion in State planning and programming documents.
- The Department partnered with the Bureau of Indian Affairs (BIA) and 77 Tribal governments in a project to collect data on the miles and condition of the roads and bridges that serve Tribal Reservations/Rancherias. This information is valuable to the parties because it is a tool to assist in the planning and programming of projects that benefit Tribal communities.

### **California Transportation Plan**

The California Transportation Plan (CTP) fulfills federal (Title 23, USC, Section 135 and 23 CFR Section 450.214) and state (Government Code Section 65070 et seq.) requirements for the preparation of a statewide transportation plan that provides for the mobility and accessibility of people, goods, services and information throughout the state within a continuous planning process.

The CTP is a long-range transportation policy plan that provides a common framework to guide decisions and investments by all levels of government and the private sector on the state's multimodal transportation system. It provides a vision for California's future transportation system and defines goals, policies, and a menu of strategies to achieve the vision.

As part of a continuing, cooperative, and comprehensive statewide planning process, the CTP is developed in cooperation with the state's RTPAs, in consultation with affected local transportation officials, Tribal Governments and other interested parties, and through broad public involvement.

The CTP is an important decision tool that links State and regional transportation plans. The CTP is influenced by the regional planning process and provides broad strategic guidance for developing future regional transportation plans (RTPs). As defined by State statute, the CTP is a policy plan and is not project specific.

## **California Transportation Plan 2025**

In June of 2006, the California Transportation Plan 2025 (CTP 2025) became the state's official long-range transportation plan. The CTP 2025 vision is one of a fully integrated, multimodal, sustainable transportation system that supports the three outcomes (3Es) that define quality of life – prosperous economy, quality environment, and social equity.

The CTP 2025 envisions a balanced system that provides choices for improving mobility and advocates more closely linking transportation and land use decision-making. The CTP is a transportation plan for all of California and considers the movement of people, goods, services and information by all modes of transportation, including roadways, public transit, passenger and freight rail services, bicycle and pedestrian facilities, air and seaports, ferry services, and electronic communications.

The CTP 2025 informed the development of and provides the context, policy framework, and additional strategies for the state's Go California transportation initiative. This initiative has been incorporated into the Strategic Growth Plan – a broader level plan for improving key infrastructure across California. Combined, the CTP and the Strategic Growth Plan provide both a policy and implementing action element for the statewide transportation plan.

## **CTP 2030 Addendum - SAFETEA-LU Update**

The CTP 2025 has been updated by an addendum for SAFETEA-LU compliance. A major focus of SAFETEA-LU and of the CTP 2030 Addendum is the linking of transportation planning with natural resource and environmental planning to promote early consultation. This consultation includes the comparison of transportation plans, maps and data with those of federal, State, tribal and local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation. The goal of this early consultation is transportation plans, and ultimately projects, that preserve and enhance California's valuable natural and environmental resources.

## **CTP 2035 and the Public Participation Plan**

An additional requirement under SAFETEA-LU was the development of a statewide process for public engagement of the statewide plan. The Public Participation Plan (PPP), adopted July 1, 2008, documents the process that will be used to guide public engagement in the development of the current update to the CTP. Public input on the CTP influences long-range transportation planning policy and, ultimately, the investments made in California's transportation system.

**State of California**

**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

The current California Transportation Plan, the CTP 2030, is currently being updated for a 2035 planning horizon. This update will focus on updating the vision and policy framework of the 2030 plan to meet new trends and challenges, such as climate change. In addition, the CTP 2035 will build on the foundation laid out in CTP 2030 to better integrate transportation planning with environmental and natural resource planning. The CTP 2035 update also will mainstream the consideration of active modes by fully integrating bicycling into the State's long-range transportation plan.

## **PART II OF THE STATEWIDE PLANNING CERTIFICATION**

The Division of Transportation Planning (DOTP) administers the Metropolitan Planning (PL) funds and State Planning and Research (SP&R) funds for the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Although combined into the Consolidated Planning Grant, the metropolitan planning component of these funds is annually sub-allocated to the eighteen Metropolitan Planning Organizations (MPOs) based on a formula agreed-to among California Department of Transportation (Department), the MPOs and FHWA/FTA. The state planning and research component is awarded to successful applicants annually through a Request for Proposal (RFP) procedure.

Compliance with Title VI is accomplished via self-certification. All MPOs include the FHWA/FTA self-certifications as part of their annual overall work program and all non-MPO grant awardees are required to provide certifications as a condition precedent to receiving any federal state planning and research grant funds. Any sub-recipient is also bound by these certifications. Certifications are signed by either the Chair of MPO Board of Directors or by the executive director if designated by the Board. The Department's District Director in whose area the recipient is located also signs them.

The Department attends all FHWA/FTA Annual MPO Meetings, as well as the triennial certification reviews of those MPOs that are transportation management agencies. This is augmented through Division of Local Assistance's reviews of local agencies, with participation by the Department's Title VI Program.

### **Title VI and Environmental Justice**

The Department established a statewide Environmental Justice Program within the Planning Program to research, promote and assist the integration of Environmental Justice (EJ) in transportation planning and programming activities. In November 2001, the Department published Director's Policy No. 21 on *EJ*, and Deputy Directive No. 63 on *EJ and Civil Rights in Transportation Decision Making* to integrate EJ into transportation plans, programs and activities. In January 2003, the Department released the "Desk Guide: Environmental Justice in Transportation Planning and Investments", a desk reference for planners and community organizations. Recently, the Department completed the "Community Primer on Environmental Justice and Transportation Planning". This document provides a useful and convenient roadmap for community groups and associations and Native American Tribal Governments to get involved in the transportation planning and decision-making process.

Additionally, the Department administers a three million dollar EJ Grant Program to provide direct financial assistance to communities, local government, regional agencies, Community Based Organizations (CBO), and Tribal governments to enhance public participation in transportation investment decisions and improve services in under-served communities.

## **California Transportation Plan Public Participation Program**

In July 2008, the Department adopted a Public Participation Plan (PPP) to support the development of the California Transportation Plan (CTP) and the FSTIP, as part of the statewide planning process. The PPP was developed through input gathered at stakeholder interviews, focus groups, and a broad-based survey.

A draft PPP was circulated for review, and comments received influenced the final document. The adopted PPP provides for early and continuing public involvement and enhanced efforts to reach traditionally underserved groups. The PPP will guide the public outreach efforts during development of the current CTP.

The PPP emphasizes engaging traditionally underserved groups by providing meaningful public involvement opportunities to minority and low-income populations. Some of the public outreach strategies that will be used include actively engaging minority and low-income populations at community gathering places, advertising in ethnic media, providing outreach materials at transit facilities, and communicating through trusted community leaders. Public outreach efforts will strive to clearly show how the CTP is relevant to minorities and low-income populations.

During CTP outreach activities, on an as-needed basis, we will provide language assistance to participants whose first language is other than English, provide documents in alternate formats to those with sensory disabilities, and provide disability assistance at workshops. We will also aim to make workshops and focus groups as open to as many people as possible by choosing easily accessible locations and accommodating nontraditional work schedules.

## **Planning Public Participation Contract**

The Department initiated a two-year service contract to provide professional assistance in public participation and Indian Tribal Government consultation. The \$2.5 million contract will assist the Department in complying with Title VI, EJ, and Limited English Proficiency requirements. The consultant is encouraged to subcontract with community based, nonprofit, grass roots and advocacy organizations with interests in traditionally under-represented groups and Indian Tribal Governments. The consultant will promote public awareness of outreach events, facilitate meetings, provide technical assistance and interpretive services, and document the results of public participation efforts.

## **PART III OF THE STATEWIDE PLANNING SELF-CERTIFICATION**

### **Disadvantaged Business Enterprise Program**

The California Department of Transportation (Department) receives federal financial assistance from the United States Department of Transportation (U.S. DOT). As required by federal law, the Department implements a Disadvantaged Business Enterprise (DBE) Program in accordance with the applicable requirements of 49 Code of Federal Regulations (CFR), Part 26. The FFY 2007/08 DBE Program Plan has been submitted to the Federal Highway Administration (FHWA).

The current DBE goal is 10.5%, utilizing race neutral measures, for projects funded through FHWA, and 4% for those funded through the Federal Transit Administration (FTA). The Department has signed assurances that require outreach to DBEs on FHWA and FTA funded projects as a condition of continued eligibility for federal financial assistance.

The Department has a Memorandum of Agreement establishing a Unified Certification Program (UCP) among all U.S. DOT recipients in California, as mandated by 49 CFR, Part 26. The purpose of the UCP is to have a single DBE certification process for all U.S. DOT federal assisted contracts and to lessen the burden of paperwork and time from firms seeking DBE certification from multiple agencies. The MOA was effective January 1, 2002 and approved March 13, 2002.

## **PART IV OF THE STATEWIDE PLANNING CERTIFICATION**

### **ADA and Accessibility**

The Americans with Disabilities Act (ADA) of 1990 mandates equal opportunity for, and prohibits discrimination against, individuals with disabilities. In particular, Title II of the ADA and Section 504 of the Rehabilitation Act of 1973 require State, local and regional agencies to provide transportation programs, services and activities that are accessible to all individuals. Title II of the ADA also requires the Department to prepare, maintain and periodically update the Transition Plan that outlines methods, responsible individuals, and schedule of work needed to eliminate conditions that limit or prevent access and movement by disabled persons within the public right of way and buildings.

The Transition Plan reflects the findings of a statewide “Self-Assessment” of sidewalks and other highway features used by pedestrians. Caltrans is currently updating the Transition Plan which is expected to be completed by December 2009. Specific elements of the new Transition Plan will be implemented as soon as possible to accelerate compliance work on highway facilities. In addition to the ADA elements contained in construction projects, the Department will:

- Increase its level of investment on the ADA compliance efforts to at least \$10 million annually to ensure that design and construction of the approximately 10,000 new curb ramps will be substantially complete by the end of 2013.
- Retrofit approximately 50,000 existing curb ramps (due to recent changes in design requirements).
- Reconstruct a considerable percentage of the approximately 2,500 miles of sidewalks within the Department jurisdiction.
- Reconstruct pavement at pedestrian highway crossings (crosswalks) for a considerable percentage of the approximately 15, 000 State highway intersections throughout the State. This also includes the retrofit of traffic signals to provide audible crossing indications for the visually impaired.

At the same time, the Department will continue to enhance its public complaint process to more quickly resolve accessibility problems when received.

The overall cost of ADA compliance work within State highway rights-of-way is expected to exceed \$2 billion. The overall compliance work will be more fully defined in the Transition Plan.

These efforts demonstrate the Departments commitment and willingness to address ADA’s evolving requirements for facilities within the State highway rights-of-way.

## **PART V OF THE STATEWIDE PLANNING SELF-CERTIFICATION**

### **Federal Clean Air Act (FCAA) 176(c), 176(d) - State Implementation Plan (SIP) Conformity**

#### **Nonattainment/Maintenance Areas in the State**

All Metropolitan Planning Organizations (MPOs) in the state contain areas that are nonattainment or attainment-maintenance for one or more federal air quality standards, and currently perform conformity analysis, except for the following: Shasta, Monterey Bay (AMBAG), San Luis Obispo, and Santa Barbara. Non-MPO areas that are nonattainment or attainment-maintenance for federal air quality standards, and are subject to conformity requirements as of September 1, 2006, include portions of Mono and Inyo Counties (small PM10 areas); and the western portion of Nevada County, Amador County, Calaveras County, Tuolumne County, and Mariposa County (ozone).

The following changes occurred in nonattainment designations in the past two years:

- The following areas were redesignated or reclassified in the last two years, or have redesignation/reclassification actions pending based on SIP submittal or other reasons:
  - San Joaquin Valley: reclassified from Serious to Severe (ozone), with request for Extreme classification pending
  - Imperial County: reclassified from Moderate to Serious (PM10) and Marginal to Moderate (ozone)
  - South Coast: redesignated from Nonattainment-Serious to Attainment-Maintenance (CO); reclassification from Severe to Extreme (ozone) pending
  - Ventura County: reclassified from Moderate to Serious (ozone)
  - Mojave Desert & Antelope Valley: reclassification from Moderate to Serious (ozone) pending
  - Coachella Valley: reclassification from Serious to Severe (ozone) pending
  - Sacramento Metro Area: reclassification from Serious to Severe (ozone) pending
  - San Diego: Redesignation from Nonattainment-Basic (Subpart 1) to Attainment-Maintenance pending
  - All other “Subpart 1” ozone areas (Butte, Nevada, Amador, Calaveras, Tuolumne, Mariposa, Eastern Kern Counties, and Sutter Buttes) pending redesignation and classification under “Subpart 2” based on EPA settlement of Clean Air Act lawsuit.
- PM2.5 area designations became effective for conformity purposes on April 5, 2006. The San Joaquin Valley and the South Coast areas were designated nonattainment



## **State of California**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

for the PM2.5 standard. Regional conformity determinations in both areas were done by the April 5, 2006 deadline.

- Areas within California that are currently designated attainment with a Maintenance SIP include: South Coast air basin (NO<sub>2</sub>); Indian Wells Valley (PM<sub>10</sub>); and all Carbon Monoxide (CO) areas in the state.
- U.S. EPA revised the conformity rules in 2006 to specify a new method for PM<sub>10</sub> and PM<sub>2.5</sub> hot spot analysis. Regional Interagency Consultation concurrence is required for project-level conformity hot spot analyses. SCAG, San Joaquin Valley MPOs, and Sacramento now routinely deal with project-level hot spot reviews.
- U.S. EPA revised the conformity rules in 2008 to comply with changes made by SAFETEA-LU, and to redefine the process for substitution of Transportation Control Measures. The changes had little direct affect on normal conformity activities.
- U.S. EPA revised and made substantially more stringent the PM<sub>2.5</sub> (in 2006) and ozone (in 2008) standards. New nonattainment area designations are expected in 2009 (PM<sub>2.5</sub>) and 2011 (ozone). Conformity requirements will apply in the new nonattainment areas 1 year later, and in areas where conformity requirements previously applied for older versions of the standards new regional conformity determinations addressing the new standards must be done within 2 years after designations are done. New SIPs with emission budgets will be required around 2011 (PM<sub>2.5</sub>) and 2013 (ozone). The California Air Resources Board filed its recommendations for revised PM<sub>2.5</sub> nonattainment areas in 2007 as required, adding the San Francisco Bay Area, Sacramento area, and several urbanized area. Conformity and programming impacts of the new standards are still speculative.

The attached map shows areas subject to Transportation Conformity requirements in California, with MPO areas indicated where applicable.

### **Current status of MPO conformity determinations and processes**

MPOs in California prepare and complete conformity determinations as provided in 40 CFR 93. The Federal Statewide Transportation Improvement Program (FSTIP) relies on and incorporates by reference the MPOs' conformity determinations for the applicable portions of the FSTIP.

### **MPO Areas**

No new MPO areas were designated between 2004 and 2006.

All MPO areas have valid conformity determinations and processes as of September 1, 2008.

All MPO conformity determinations completed in Northern California in 2007 or 2008 were based on previous emission analyses or used EMFAC 2002 for the last time. None

## State of California

### 2008/09 – 2011/12 Federal Statewide Transportation Improvement Program

of these MPOs currently has emission budgets available that are based on EMFAC 2007 (the current version). All of these MPOs (except Tahoe, which only needs to address CO) are therefore in a “lockdown” situation where regionally significant project changes cannot be done until new emission budgets (from various SIP revisions) become available. MPOs affected are: Butte, SACOG, MTC, San Joaquin Valley MPOs. San Joaquin Valley MPOs are also subject to additional interagency coordination and approval requirements for RTP and conformity –related program amendments due to lack of EPA-approved or adequate PM2.5 emission budgets.

All MPO conformity determinations completed in Southern California in 2007 or 2008 used emission budgets based on EMFAC 2007, the current version. U.S. EPA found emission budgets for all of these areas, except Imperial County and Mojave Desert/Antelope Valley, adequate in early 2008. These areas therefore do not currently have limitations on carrying out new regional conformity analyses for major portions of their planning areas. MPOs affected are: SCAG, SANDAG.

### **Rural (non-MPO) nonattainment areas under state jurisdiction for conformity purposes**

"Isolated Rural" areas are rural (non-MPO) areas that are subject to conformity requirements, where there is no MPO within the nonattainment area. Projects in such areas, that are not exempt from conformity requirements, are considered "projects not from a conforming plan and program" under 40 CFR 93. Regional conformity analysis and interagency consultation is carried out and documented, as needed, through the National Environmental Policy Act (NEPA) documents prepared for such projects.

“Donut” areas are rural (non-MPO) areas that are subject to conformity requirements, and are in the same nonattainment area as an MPO. The adjacent MPO makes a conformity determination for the “donut” area.

*Rural areas within the same nonattainment area as an MPO ("donut" areas)*

None

*Rural areas that do not have an MPO within the same nonattainment area ("isolated rural" areas).*

Mono and Inyo Counties

Portions of each county are nonattainment for PM10. A total of four nonattainment areas are involved. The Mammoth Lakes SIP includes several emission control measures related to transportation operations and land use, but

## **State of California**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

does not identify either Transportation Control Measures or mobile source emission budgets. There have been and continue to be very few regionally significant or capacity-increasing highway projects in the PM10 nonattainment areas within these remote counties. Conformity analysis is done at the project level.

#### **Western Nevada County**

The western portion of the county (not including the Truckee area east of the Sierra Nevada mountain range crest) is nonattainment for eight-hour ozone. Caltrans District 3, the regional transportation planning agency (Nevada County Transportation Commission), and the air quality management district (Northern Sierra AQMD) cooperatively perform regional conformity analysis for non-exempt, regionally significant projects

#### **Central Mountain Counties**

This nonattainment area contains the non-MPO counties of Amador and Calaveras. These counties, along with Alpine County, have traditionally coordinated transportation planning activities. The two-county area is nonattainment for eight-hour ozone. Caltrans District 10, the transportation planning agencies for the two counties, and the air pollution control districts for the two counties, cooperatively perform regional conformity analysis for non-exempt, regionally significant projects.

#### **Southern Mountain Counties**

This nonattainment area contains the non-MPO counties of Tuolumne and Mariposa. These counties include most of Yosemite National Park, which is an active participant in the regional conformity consultation process along with Caltrans, the transportation planning agencies of the two counties, and the air pollution control districts of the two counties.

### **Pending Nonattainment Area Designations**

As of July 2008: ARB has recommended PM2.5 nonattainment designation for: the following additional areas, based on the 2006 revision of the PM2.5 standard. South Coast Air Basin and San Joaquin Valley will remain nonattainment for PM2.5.

- Sacramento County
- San Francisco Bay Area
- Chico Urbanized Area
- Marysville-Yuba City Urbanized Area
- Calexico Urbanized Area

### **State resources dedicated to air quality and conformity analysis**

The State is directly involved in regional conformity analysis in the non-MPO “isolated rural” areas, especially the ozone areas. The state is heavily involved with Interagency Consultation in both the conformity and the air quality planning processes. Nine full-time staff positions in Districts central to major nonattainment areas, and three full-time staff positions in the Headquarters office, are funded and assigned primarily for conformity and air quality planning coordination, including project-level conformity. Headquarters staff members also provides project-level air quality analysis oversight for the project delivery/environmental function and coordination with the Department's operating and facilities organizations. All District offices (12 Districts) have access to environmental engineering and technical planning staff to perform project-level air quality analysis and technical support for conformity consultation.

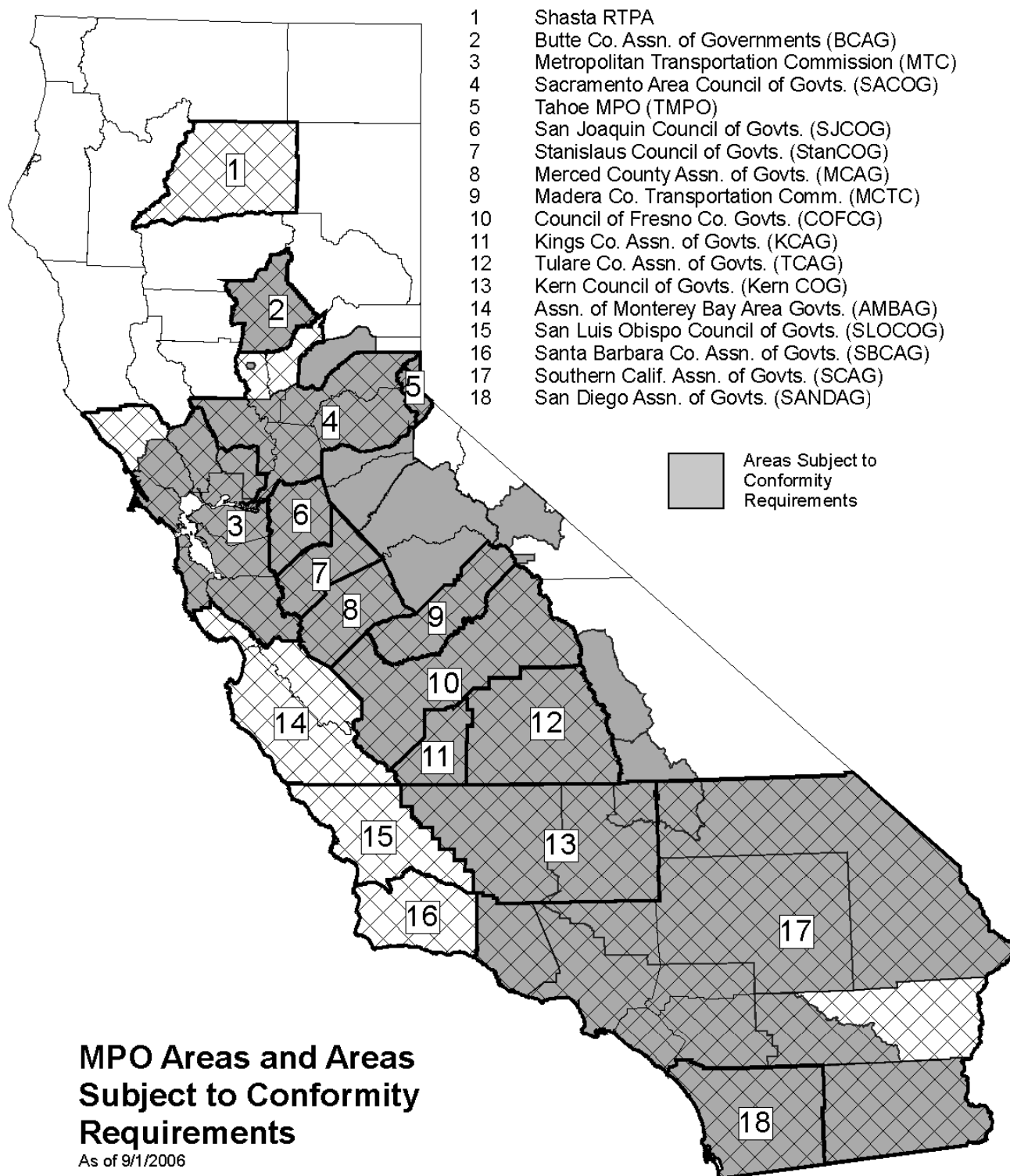
### **FCAA §174 – SIP/Transportation Planning Coordination**

#### **MPOs in nonattainment areas**

All MPOs in nonattainment areas participate in air quality planning, and provide air pollution control districts and/or air quality management districts with transportation planning and modeling input to SIP development. Department District offices in major nonattainment areas have staff assigned to participate in Interagency Consultation and air quality planning as state transportation agency representatives.

#### **Rural nonattainment areas**

Department District offices, headquarters staff, as required, and regional transportation planning agencies consult and participate with local, state, and federal air quality agencies in SIP development for rural areas. Draft Interagency Consultation Memorandum of Understandings (MOUs) have been prepared for the “isolated rural” ozone areas, but EPA guidance during initial consultation activities has required the MOU provisions be incorporated into air district regulations and “Conformity SIPs”, which have not yet been completed. Existing air district regulations specify the Interagency Consultation process for the Mono/Inyo County PM10 areas. Conformity SIPs have been submitted to EPA for all areas of the state except the new rural eight-hour nonattainment areas (pending in those areas, to be done with or following submittal of eight-hour ozone attainment SIPs), and one area (MTC – San Francisco Bay Area) has an EPA-approved Conformity SIP.



STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION  
(To be submitted with each Statewide Transportation Improvement Program)

The California Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the state and its non-urbanized areas, and is being carried out in accordance with the following requirements:

- I. 49 U.S.C. Section 5323(1) and 23 U.S.C. 135;
- II. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each state under 23 U.S.C. 324 and 29 U.S.C. 794;
- III. Section 1101 of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (Federal Register, Volume 64, No. 21); (49 CFR Part 26);
- IV. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulation; (49 CFR Parts 27, 37 and 38);
- V. The provision of 49 CFR Part 20 regarding the restrictions on influencing certain activities; and restrictions on lobbying;
- VI. Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)). (Note – only for states with non-attainment and/or maintenance areas outside metropolitan planning area boundaries.)

  
Signature

Gregg Albright  
Printed Name

Deputy Director, Planning and Modal Programs

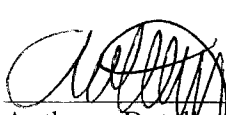
Title

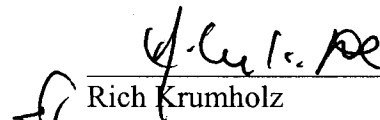
8/6/08  
Date

## Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Association of Monterey Bay Area Governments, the Metropolitan Planning Organization for the Monterey Bay region's urbanized areas, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(I); as amended by the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users;
2. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
3. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and
4. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
Anthony Botelho  
AMBAG President

  
Rich Krumholz  
Caltrans District 5 Director

6-11-2008  
Date

6/20/08  
Date

**APPENDIX A**  
**FHWA Metropolitan Transportation Planning Process Certification**

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

**FHWA Metropolitan Transportation Planning Process Certification**

In accordance with 23 CFR 450.334 and 450.220, Caltrans and **Butte County Association of Governments**, Metropolitan Planning Organization for the **County of Butte** urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (**Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary**);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
\_\_\_\_\_  
Jon Clark

\_\_\_\_\_  
Executive Director

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Caltrans District Approval Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date



## APPENDIX A

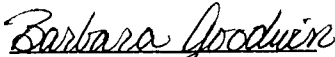
### FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

#### FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Council of Fresno County Governments, Metropolitan Planning Organization for the Fresno/Clovis urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (**Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary**);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).



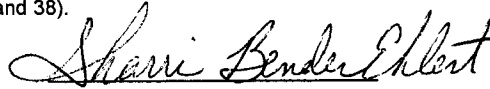
MPO Authorizing Signature

Executive Director, Fresno COG

Title

May 7, 2008

Date



Caltrans District Approval Signature

Planning Deputy

Title

May 8 2008

Date

## APPENDIX A

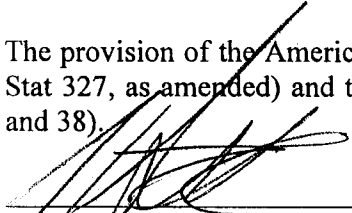
### FHWA Metropolitan Transportation Planning Process Certification


FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

#### FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Kern Council of Governments, Metropolitan Planning Organization for the Bakersfield urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
 MPO Authorizing Signature  
 Executive Director  
 Title  
 June 19, 2008  
 Date

  
 Caltrans District Approval Signature  
 Planning Deputy  
 Title  
 7/3/2008  
 Date

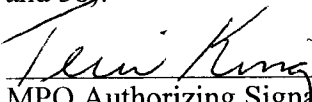
**APPENDIX A**  
**FHWA Metropolitan Transportation Planning Process Certification**


FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

**FHWA Metropolitan Transportation Planning Process Certification**

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Kings County Association of Governments, Metropolitan Planning Organization for the Kings County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (**Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary**);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

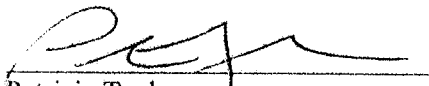
  
MPO Authorizing Signature  
Executive Director  
Title  
5-28-08  
Date

  
Caltrans District Approval Signature  
Planning Deputy  
Title  
6-13-2008  
Date

## METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334 and 450.220, and the Transportation Equity Act for the 21<sup>st</sup> Century, Caltrans and the Madera County Transportation Commission, Metropolitan Planning Organization for the Madera urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

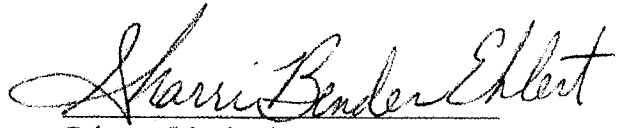
- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Section 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)).
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded project (FR Vol. 64 No. 21, 49 CFR part 26); and
- V. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulation (49 CFR 27, 37 and 38).

  
Patricia Taylor

Executive Director, MCTC  
Title

5/14/08

Date

  
Caltrans District 6

Chief, District 6, Office of Planning  
Title

5/19/2008

Date

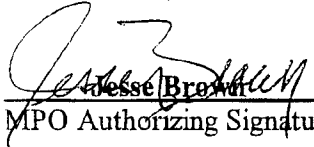
# APPENDIX VII

## FHWA Metropolitan Transportation Planning Process Certification

*(To be submitted annually with each Overall Work Program)*

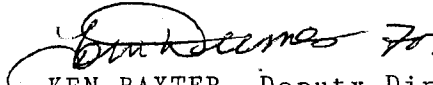
In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Merced County Association of Governments, Metropolitan Planning Organization for the Merced County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (**Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary**);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
\_\_\_\_\_  
MPO Authorizing Signature

Executive Director  
Title

May 22, 2008  
Date

  
\_\_\_\_\_  
KEN BAXTER, Deputy Director  
Caltrans District Director Signature

Planning & Local Assistance  
Title

May 28, 2008  
Date

## APPENDIX A

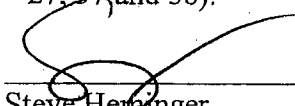
### FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

#### FHWA Metropolitan Transportation Planning Process Certification


In accordance with 23 CFR 450.334 and 450.220, Caltrans and METROPOLITAN TRANSPORTATION COMMISSION, Metropolitan Planning Organization for the SAN FRANCISCO BAY AREA urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37, and 38).

  
Steve Henninger

Executive Director

Date

  
Lee Taubeneck

Caltrans Dist. 4  
Deputy Director of Planning

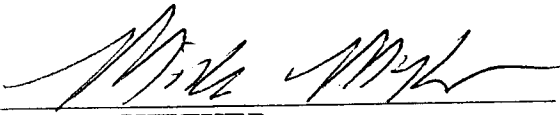
Date

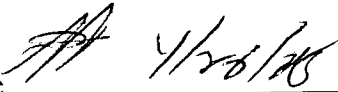
**METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION**  
**FISCAL YEAR 2008-2009 OVERALL WORK PROGRAM**


---

In accordance with 23 CFR 450.334 and 450.220, and SAFETEA-LU, Caltrans and the Sacramento Area Council of Governments, designated Metropolitan Planning Organization for the Sacramento Metropolitan Planning Area and the Yuba City-Marysville urbanized areas, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1); as amended by the *Safe, Accountable, Flexible Efficient Transportation Equity Act: A Legacy for Users*;
- II. Sections 174 and 176(c) and (d) of the Clean Air Act as amended [42 U.S.C. 7504, 7506(c) and (d)];
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the *Transportation Equity Act for the 21<sup>st</sup> Century* (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects [FR Vol. 64 No. 21, 49 CFR part 26]; and,
- V. The provision of the *Americans with Disabilities Act of 1990* (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37, and 38).

  
**MIKE MCKEEVER**  
Executive Director  
Sacramento Area Council of Governments

Date  4/26/08

  
**JODY JONES**  
Director  
Caltrans District 3

Date 5/1/08

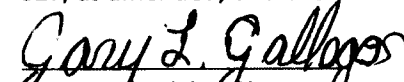
**APPENDIX A**  
**FHWA Metropolitan Transportation Planning Process Certification**

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

**FHWA Metropolitan Transportation Planning Process Certification**

In accordance with 23 CFR 450.334 and 450.220, Caltrans and San Diego Association of Governments (SANDAG), Metropolitan Planning Organization for the San Diego urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

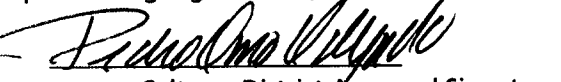
- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
MPO Authorizing Signature  
Executive Director

Title

4-28-08

Date

  
Caltrans District Approval Signature  
District Director

Title

5/16/08

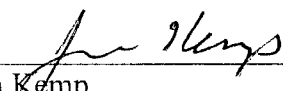
Date



**FHWA**  
**METROPOLITAN TRANSPORTATION PLANNING**  
**PROCESS CERTIFICATION**

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Santa Barbara County Association of Governments, Metropolitan Planning Organization for the Santa Barbara, Santa Maria and Lompoc urbanized areas, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d));
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101 (b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178, 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (FR Vol. 64 No 21, 49 CFR part 26); and
- V. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
\_\_\_\_\_  
Jim Kemp

Executive Director  
\_\_\_\_\_  
Title

4/2/08  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Richard Krumholz

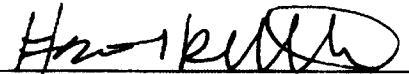
District Director  
\_\_\_\_\_  
Title

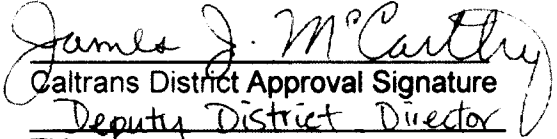
4/9/08  
\_\_\_\_\_  
Date

## FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Southern California Association of Governments (SCAG, Metropolitan Planning Organization for the Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
\_\_\_\_\_  
MPO Authorizing Signature  
Executive Director  
Title \_\_\_\_\_  
Date 5/1/03

  
\_\_\_\_\_  
Caltrans District Approval Signature  
Deputy District Director  
Title \_\_\_\_\_  
Date 6/19/03

## APPENDICES

### APPENDIX A - FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

#### FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Shasta County Regional Transportation Planning Agency, Metropolitan Planning Organization for the Shasta County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

*Shasta County*  
MPO Authorizing Signature

*RTPA Chair*  
Title

*5-7-08*  
Date

*Kevin Moore for Tim Kuchabay*  
Caltrans District Approval Signature

*DEPUTY DISTRICT DIRECTOR PLANNING*  
Title *& LOCAL ASSISTANCE, DISTRICT 2*

*5-21-08*  
Date

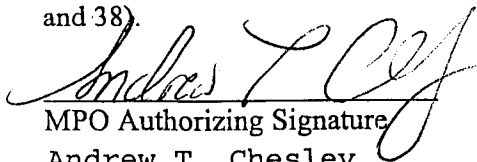
**APPENDIX A**  
**FHWA Metropolitan Transportation Planning Process Certification**

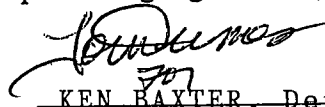
FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

**FHWA Metropolitan Transportation Planning Process Certification**

In accordance with 23 CFR 450.334 and 450.220, Caltrans and SAN JOAQUIN COUNCIL OF GOVERNMENTS, Metropolitan Planning Organization for the Stockton, Lodi, Manteca, Lathrop urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
MPO Authorizing Signature  
Andrew T. Chesley  
Title  
4/30/08  
Date

  
KEN BAXTER, Deputy Director  
Caltrans District Approval Signature  
Planning & Local Assistance  
Title  
May 1, 2008  
Date

**APPENDIX A:  
FEDERAL CERTIFICATIONS AND ASSURANCES**

FHWA Metropolitan Transportation Planning Process Certification

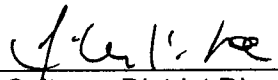
In accordance with 23 CFR 450.334 and 450.220, Caltrans and the San Luis Obispo Council of Governments, Metropolitan Planning Organization for the San Luis Obispo urbanized areas, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(I); as amended by the Safe, Accountable, Flexible, Efficient Transportation equity Act: A Legacy for Users;
- II. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California Under 23 U.S.C. 324 and 29 U.S.C. 794;
- III. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and
- IV. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
MPO Authorizing Signature

\_\_\_\_\_  
Executive Director  
Title

6/11/08  
Date

  
Caltrans District Director Signature  
for Rick Krunkholz, District Director  
Title

6/23/08  
Date

## APPENDIX A

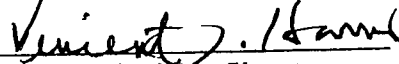
### FHWA Metropolitan Transportation Planning Process Certification

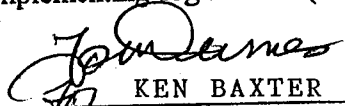
FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

#### FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Stanislaus Council of Governments, Metropolitan Planning Organization for the Stanislaus urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
\_\_\_\_\_  
MPO Authorizing Signature  
Executive Director  
Title  
March 31, 2008  
Date

  
\_\_\_\_\_  
KEN BAXTER  
Caltrans District Approval Signature  
Deputy Director, Planning &  
Title Local Assistance  
April 30, 2008  
Date

# APPENDIX A

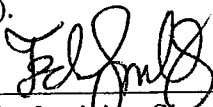
## FHWA Metropolitan Transportation Planning Process Certification

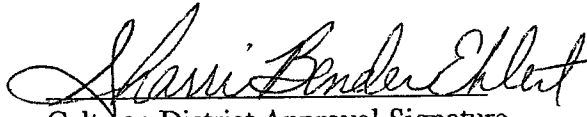
FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

### FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and  
TULARE COUNTY ASSOCIATION OF GOVERNMENTS, Metropolitan Planning Organization  
for the COUNTY OF TULARE urbanized area(s) hereby certify that  
the transportation planning process is addressing the major issues in the metropolitan  
planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
\_\_\_\_\_  
MPO Authorizing Signature  
Executive Director  
Title  
5/19/2008  
Date

  
\_\_\_\_\_  
Caltrans District Approval Signature  
Planning Deputy  
Title  
5/19/2008  
Date

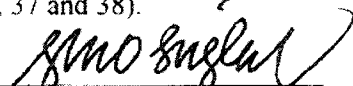
### FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

### FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Tahoe Metropolitan Planning Organization, the Metropolitan Planning Organization for the Lake Tahoe urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, efficient Transportation Equity Act: A Legacy for Users;
- II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (**Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary**);
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,
- V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

  
MPO Authorizing Signature

Executive Director \_\_\_\_\_  
Title

May 25, 2007 \_\_\_\_\_  
Date

  
Caltrans District Director Signature

D-3 Director \_\_\_\_\_  
Title

7/10/08 \_\_\_\_\_  
Date



# Part V of the Statewide Planning Self Certification

## CERTIFICATION OF RESTRICTIONS ON LOBBYING

I, Robert O'Loughlin, Acting Chief Office of Financial Programs & Analysis  
(name and title of grantee official), hereby certify, on,

behalf of California Department of Transportation that:  
(name of grantee)

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance is placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Executed this 23rd day of February, 19 90.

By Robert O'Loughlin  
(signature of authorized official)  
Office of Financial Programs  
Acting Chief, And Analysis  
(title of authorized official)

## **EXHIBIT III**

# **FINANCIAL SUMMARY**

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Statewide**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$2,017,217	\$1,593,168	\$1,595,218	\$1,312,184	\$6,517,787
	-- City	\$1,447	\$1,416	\$1,450	\$1,478	\$5,791
	-- County	\$1,496,108	\$1,241,577	\$1,185,290	\$799,669	\$4,722,644
	-- Other (e.g., Transportation Development Act)	\$519,662	\$350,175	\$408,478	\$511,037	\$1,789,352
	<i>Gas Tax</i>	\$167,379	\$174,702	\$178,880	\$179,524	\$700,485
	-- Gas Tax (Subventions to Cities)	\$148,209	\$157,464	\$161,523	\$162,698	\$629,894
	-- Gas Tax (Subventions to Counties)	\$19,170	\$17,238	\$17,357	\$16,826	\$70,591
	<i>Other Local Funds</i>	\$2,601,474	\$2,151,336	\$1,991,429	\$1,502,165	\$8,246,404
	-- City General Funds	\$667,193	\$673,681	\$795,877	\$459,116	\$2,595,867
	-- Street Taxes and Developer Fees	\$307,589	\$241,885	\$221,313	\$375,418	\$1,146,205
	-- Other (registration fees (AB434) and Prop 42)	\$1,626,692	\$1,235,770	\$974,239	\$667,631	\$4,504,332
	<i>Transit</i>	\$63,079	\$72,859	\$74,930	\$75,571	\$286,439
	-- Transit Fares	\$61,460	\$69,359	\$71,414	\$74,030	\$276,263
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,619	\$3,500	\$3,516	\$1,541	\$10,176
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$3,806,061	\$3,896,681	\$3,848,563	\$3,883,166	\$15,434,471
	<b>Local Total</b>	<b>\$8,655,210</b>	<b>\$7,888,746</b>	<b>\$7,689,020</b>	<b>\$6,952,610</b>	<b>\$31,185,586</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$1,570,489	\$1,621,131	\$1,674,705	\$1,730,836	\$6,597,161
	-- Bridge	\$467,004	\$468,603	\$470,210	\$471,825	\$1,877,642
	-- Corridor	\$1,103,485	\$1,152,528	\$1,204,495	\$1,259,011	\$4,719,519
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$25,686	\$32,110	\$0	\$75,994	\$133,790
	<i>Regional Bond Revenue</i>	\$923,588	\$642,970	\$752,910	\$650,280	\$2,969,748
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$38,381	\$38,805	\$39,304	\$39,688	\$156,178
	<i>Other (Please specify)</i>	\$4,000	\$4,000	\$33,000	\$4,000	\$45,000
	<b>Regional Total</b>	<b>\$2,562,144</b>	<b>\$2,339,016</b>	<b>\$2,499,919</b>	<b>\$2,500,798</b>	<b>\$9,901,877</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$1,554,036	\$1,485,563	\$1,482,015	\$1,475,432	\$5,997,046
	SHOPP (Including Augmentation)	\$1,554,036	\$1,460,367	\$1,482,015	\$1,475,432	\$5,971,850
	SHOPP Prior	\$0	\$25,196	\$0	\$0	\$25,196
	<i>State Transportation Improvement Program (STIP)</i>	\$2,171,331	\$1,056,412	\$805,097	\$687,557	\$4,720,397
	STIP (Including Augmentation)	\$2,054,743	\$939,435	\$784,514	\$687,557	\$4,466,249
	STIP Prior	\$116,588	\$116,977	\$20,583	\$0	\$254,148
	<i>Proposition 1 B<sup>4</sup></i>	\$1,597,507	\$898,886	\$1,101,214	\$444,456	\$4,042,063
	<i>GARVEE Bonds</i>	\$535,049	\$327,307	\$449,806	\$159,149	\$1,471,311
	<i>Traffic Congestion Relief Program</i>	\$307,480	\$264,114	\$30,000	\$10,000	\$611,594
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$89,603	\$69,990	\$74,611	\$65,608	\$299,812
	<i>Other (Please specify)</i>	\$585,664	\$528,923	\$74,643	\$75,114	\$1,264,344
	<b>State Total</b>	<b>\$6,840,670</b>	<b>\$4,631,195</b>	<b>\$4,017,386</b>	<b>\$2,917,316</b>	<b>\$18,406,567</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$116,811	\$42,447	\$36,290	\$34,716	\$230,264
	<i>Clean Fuel Formula Program (5308)</i>	\$1,250	\$1,000	\$0	\$0	\$2,250
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$7,434	\$7,027	\$6,639	\$6,331	\$27,431
	<i>Fixed Guideway Modernization (5309a)</i>	\$213,732	\$227,372	\$170,666	\$177,306	\$789,076
	<i>Intercity Bus (5311f)</i>	\$401	\$250	\$250	\$250	\$1,151
	<i>Job Access and Reverse Commute Program (5316)</i>	\$87,161	\$8,111	\$8,123	\$8,507	\$111,902
	<i>Metropolitan Planning (5303)</i>	\$269	\$269	\$269	\$269	\$1,076
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$106,604	\$87,570	\$76,666	\$87,824	\$358,664
	<i>New Freedom (SAFETEA-LU)</i>	\$10,349	\$4,424	\$4,635	\$4,811	\$24,219
	<i>Nonurbanized Area Formula Program (5311)</i>	\$16,200	\$9,947	\$8,590	\$7,914	\$42,651
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$1,213	\$1,942	\$1,135	\$848	\$5,138
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$913,648	\$700,611	\$512,199	\$528,559	\$2,655,017
	<i>Other (Please specify)</i>	\$188	\$480	\$0	\$0	\$668
	<b>Federal Transit Total</b>	<b>\$1,475,260</b>	<b>\$1,091,450</b>	<b>\$825,462</b>	<b>\$857,335</b>	<b>\$4,249,507</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Statewide**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ) <sup>1</sup>	\$429,823	\$415,802	\$422,807	\$430,259	\$1,698,691
	Surface Transportation Program (Regional)	\$352,588	\$346,389	\$373,794	\$348,050	\$1,420,821
	Highway Bridge Program (HBP)	\$108,549	\$239,267	\$284,579	\$229,528	\$861,923
	Highway Safety Improvement Program (HSIP)	\$31,836	\$25,553	\$21,382	\$0	\$78,771
	Railway (Section 130)	\$500	\$0	\$0	\$0	\$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$18,363	\$3,883	\$0	\$0	\$22,246
	Safe Routes to School (SRTS)	\$6,456	\$680	\$0	\$0	\$7,136
	Transportation Improvements (TI)	\$24,230	\$4,792	\$611	\$0	\$29,633
	Federal Lands Highway	\$57,704	\$10,540	\$550	\$13,000	\$81,794
	Other (Please specify)	\$10,411	\$1,085	\$1,257	\$5,110	\$17,863
	<b>Subtotal</b>	<b>\$1,040,460</b>	<b>\$1,047,991</b>	<b>\$1,104,980</b>	<b>\$1,025,947</b>	<b>\$4,219,378</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$38,000	\$0	\$169	\$0	\$38,169
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$25,454	\$4,869	\$47,108	\$78,215	\$155,646
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$23,901	\$0	\$600	\$0	\$24,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$444,492	\$79,942	\$16,220	\$9,195	\$549,849
	High Risk Rural Road (HRRR)	\$17,831	\$8,834	\$1,176	\$0	\$27,841
	National Scenic Byways Program	\$994	\$0	\$200	\$300	\$1,494
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$316,634	\$149,455	\$128,833	\$38,360	\$633,282
	Public Lands Highway Discretionary	\$47,107	\$50,173	\$16,825	\$22,545	\$136,650
	Recreational Trails	\$7,146	\$250	\$250	\$250	\$7,896
	Transportation and Community and System Preservation Program	\$2,112	\$0	\$700	\$300	\$3,112
	Other (Please Specify)	\$157,097	\$18,654	\$10,022	\$12,338	\$198,111
	<b>Subtotal</b>	<b>\$1,080,768</b>	<b>\$312,177</b>	<b>\$222,103</b>	<b>\$161,503</b>	<b>\$1,776,551</b>
	<b>Federal Highway Total</b>	<b>\$2,121,228</b>	<b>\$1,360,168</b>	<b>\$1,327,083</b>	<b>\$1,187,450</b>	<b>\$5,995,929</b>
	<b>FEDERAL TOTAL <sup>2</sup></b>	<b>\$3,596,488</b>	<b>\$2,451,618</b>	<b>\$2,152,545</b>	<b>\$2,044,785</b>	<b>\$10,245,436</b>
<b>INNOVATIVE FINANCE <sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$26,427	\$26,427
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$725	\$1,091	\$625	\$625	\$3,066
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$179,434	\$5,470	\$5,425	\$5,344	\$195,673
	<b>Innovative Financing Total</b>	<b>\$180,159</b>	<b>\$6,561</b>	<b>\$6,050</b>	<b>\$32,396</b>	<b>\$225,166</b>
<b>REVENUE TOTAL</b>		<b>\$21,834,671</b>	<b>\$17,317,136</b>	<b>\$16,364,920</b>	<b>\$14,447,905</b>	<b>\$69,964,632</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Statewide**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$6,778,308	\$5,170,162	\$4,470,361	\$2,522,694	\$18,941,525
<b>REGIONAL <sup>1</sup></b>	<i>Tolls</i>	\$1,179,150	\$538,253	\$50,000	\$21,458	\$1,788,861
	-- Bridge	\$435,479	\$423,253	\$50,000	\$21,458	\$930,190
	-- Corridor	\$743,671	\$115,000	\$0	\$0	\$858,671
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$8,366	\$0	\$0	\$494	\$8,860
	<i>Regional Bond Revenue</i>	\$707,362	\$588,193	\$409,144	\$264,800	\$1,969,499
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$38,381	\$38,805	\$39,304	\$39,688	\$156,178
	<i>Other (Please specify)</i>	\$4,000	\$4,000	\$33,000	\$4,000	\$45,000
	<b>Regional Total</b>	<b>\$1,937,259</b>	<b>\$1,169,251</b>	<b>\$531,448</b>	<b>\$330,440</b>	<b>\$3,968,398</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$1,521,153	\$1,485,563	\$1,438,793	\$1,475,432	\$5,920,941
	SHOPP (Including Augmentation)	\$1,521,153	\$1,460,367	\$1,438,793	\$1,475,432	\$5,895,745
	SHOPP Prior	\$0	\$25,196	\$0	\$0	\$25,196
	<i>State Transportation Improvement Program (STIP)</i>	\$1,966,844	\$1,012,586	\$757,385	\$403,750	\$4,140,565
	STIP (Including Augmentation)	\$1,850,256	\$895,609	\$736,802	\$403,750	\$3,886,417
	STIP Prior	\$116,588	\$116,977	\$20,583	\$0	\$254,148
	<i>Proposition 1 B <sup>4</sup></i>	\$1,429,807	\$654,233	\$1,059,610	\$380,706	\$3,524,356
	<i>GARVEE Bonds</i>	\$535,049	\$327,307	\$449,806	\$159,149	\$1,471,311
	<i>Traffic Congestion Relief Program</i>	\$271,903	\$261,764	\$30,000	\$10,000	\$573,667
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$39,215	\$16,712	\$15,315	\$4,871	\$76,113
	<i>Other (Please specify)</i>	\$580,301	\$523,430	\$69,593	\$73,749	\$1,247,073
	<b>State Total</b>	<b>\$6,344,272</b>	<b>\$4,281,595</b>	<b>\$3,820,502</b>	<b>\$2,507,657</b>	<b>\$16,954,026</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$96,914	\$10,350	\$2,909	\$0	\$110,173
	<i>Clean Fuel Formula Program (5308)</i>	\$250	\$0	\$0	\$0	\$250
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$2,245	\$1,658	\$1,120	\$500	\$5,523
	<i>Fixed Guideway Modernization (5309a)</i>	\$198,493	\$92,644	\$29,300	\$29,757	\$350,194
	<i>Intercity Bus (5311f)</i>	\$401	\$250	\$250	\$250	\$1,151
	<i>Job Access and Reverse Commute Program (5316)</i>	\$84,748	\$3,917	\$2,484	\$2,586	\$93,735
	<i>Metropolitan Planning (5303)</i>	\$51	\$51	\$51	\$51	\$204
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$104,104	\$86,930	\$73,966	\$85,024	\$350,024
	<i>New Freedom (SAFETEA-LU)</i>	\$8,383	\$1,703	\$1,240	\$1,293	\$12,619
	<i>Nonurbanized Area Formula Program (5311)</i>	\$14,860	\$7,870	\$4,431	\$3,533	\$30,694
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$1,213	\$1,942	\$1,135	\$848	\$5,138
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$896,780	\$455,563	\$251,399	\$236,866	\$1,840,608
	<i>Other (Please specify)</i>	\$188	\$480	\$0	\$0	\$668
	<b>Federal Transit Total</b>	<b>\$1,408,630</b>	<b>\$663,358</b>	<b>\$368,285</b>	<b>\$360,708</b>	<b>\$2,800,981</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Statewide**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$283,296	\$231,853	\$249,718	\$197,019	\$961,886
	Surface Transportation Program (Regional)	\$326,340	\$229,896	\$183,674	\$146,861	\$886,771
	Highway Bridge Program (HBP)	\$108,549	\$239,067	\$271,267	\$229,528	\$848,411
	Highway Safety Improvement Program (HSIP)	\$31,836	\$24,638	\$21,171	\$0	\$77,645
	Railway (Section 130)	\$500	\$0	\$0	\$0	\$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$18,363	\$3,883	\$0	\$0	\$22,246
	Safe Routes to School (SR2S)	\$6,456	\$680	\$0	\$0	\$7,136
	Transportation Improvements (TI)	\$18,230	\$4,792	\$611	\$0	\$23,633
	Federal Lands Highway	\$57,704	\$10,540	\$550	\$13,000	\$81,794
	Other (Please specify)	\$7,511	\$130	\$1,083	\$3,484	\$12,208
	<b>Subtotal</b>	<b>\$858,785</b>	<b>\$745,479</b>	<b>\$728,074</b>	<b>\$589,892</b>	<b>\$2,922,230</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$38,000	\$0	\$169	\$0	\$38,169
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$25,454	\$2,036	\$8,472	\$0	\$35,962
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$23,901	\$0	\$600	\$0	\$24,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$379,412	\$57,738	\$16,220	\$9,195	\$462,565
	High Risk Rural Road (HRRR)	\$17,831	\$8,834	\$1,176	\$0	\$27,841
	National Scenic Byways Program	\$994	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$316,634	\$149,455	\$128,833	\$27,400	\$622,322
	Public Lands Highway Discretionary	\$47,107	\$50,173	\$16,825	\$22,545	\$136,650
	Recreational Trails	\$6,896	\$0	\$0	\$0	\$6,896
	Transportation and Community and System Preservation Program	\$2,112	\$0	\$500	\$0	\$2,612
	Other (Please specify)	\$157,097	\$18,009	\$10,022	\$12,338	\$197,466
	<b>Subtotal</b>	<b>\$1,015,438</b>	<b>\$286,245</b>	<b>\$182,817</b>	<b>\$71,478</b>	<b>\$1,555,978</b>
	<b>Federal Highway Total</b>	<b>\$1,874,223</b>	<b>\$1,031,724</b>	<b>\$910,891</b>	<b>\$661,370</b>	<b>\$4,478,208</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3,282,853</b>	<b>\$1,695,082</b>	<b>\$1,279,176</b>	<b>\$1,022,078</b>	<b>\$7,279,189</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$26,427	\$26,427
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$725	\$1,091	\$625	\$625	\$3,066
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$179,434	\$5,470	\$5,425	\$5,344	\$195,673
	<b>Innovative Financing Total</b>	<b>\$180,159</b>	<b>\$6,561</b>	<b>\$6,050</b>	<b>\$32,396</b>	<b>\$225,166</b>
<b>PROGRAMMED TOTAL</b>		<b>\$18,522,851</b>	<b>\$12,322,651</b>	<b>\$10,107,537</b>	<b>\$6,415,265</b>	<b>\$47,368,304</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Statewide**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$1,876,902	\$2,718,584	\$3,218,659	\$4,429,916	\$12,244,061
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$391,339	\$1,082,878	\$1,624,705	\$1,709,378	\$4,808,300
	-- Bridge	\$31,525	\$45,350	\$420,210	\$450,367	\$947,452
	-- Corridor	\$359,814	\$1,037,528	\$1,204,495	\$1,259,011	\$3,860,848
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$17,320	\$32,110	\$0	\$75,500	\$124,930
	<i>Regional Bond Revenue</i>	\$216,226	\$54,777	\$343,766	\$385,480	\$1,000,249
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$624,885</b>	<b>\$1,169,765</b>	<b>\$1,968,471</b>	<b>\$2,170,358</b>	<b>\$5,933,479</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$32,883	\$0	\$43,222	\$0	\$76,105
	SHOPP (Including Augmentation)	\$32,883	\$0	\$43,222	\$0	\$76,105
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$204,487	\$43,826	\$47,712	\$283,807	\$579,832
	STIP (Including Augmentation)	\$204,487	\$43,826	\$47,712	\$283,807	\$579,832
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$167,700	\$244,653	\$41,604	\$63,750	\$517,707
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$35,577	\$2,350	\$0	\$0	\$37,927
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$50,388	\$53,278	\$59,296	\$60,737	\$223,699
	<i>Other (Please specify)</i>	\$5,363	\$5,493	\$5,050	\$1,365	\$17,271
	<b>State Total</b>	<b>\$496,398</b>	<b>\$349,600</b>	<b>\$196,884</b>	<b>\$409,659</b>	<b>\$1,452,541</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$19,897	\$32,097	\$33,381	\$34,716	\$120,091
	<i>Clean Fuel Formula Program (5308)</i>	\$1,000	\$1,000	\$0	\$0	\$2,000
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$5,189	\$5,369	\$5,519	\$5,831	\$21,908
	<i>Fixed Guideway Modernization (5309a)</i>	\$15,239	\$134,728	\$141,366	\$147,549	\$438,882
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$2,413	\$4,194	\$5,639	\$5,921	\$18,167
	<i>Metropolitan Planning (5303)</i>	\$218	\$218	\$218	\$218	\$872
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$2,500	\$640	\$2,700	\$2,800	\$8,640
	<i>New Freedom (SAFETEA-LU)</i>	\$1,966	\$2,721	\$3,395	\$3,518	\$11,600
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,340	\$2,077	\$4,159	\$4,381	\$11,957
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$16,868	\$245,048	\$260,800	\$291,693	\$814,409
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$66,630</b>	<b>\$428,092</b>	<b>\$457,177</b>	<b>\$496,627</b>	<b>\$1,448,526</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Statewide**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$146,527	\$183,949	\$173,089	\$233,240	\$736,805
	Surface Transportation Program (Regional)	\$26,248	\$116,493	\$190,120	\$201,189	\$534,050
	Highway Bridge Program (HBP)	\$0	\$200	\$13,312	\$0	\$13,512
	Highway Safety Improvement Program (HSIP)	\$0	\$915	\$211	\$0	\$1,126
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000	\$0	\$0	\$0	\$6,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$2,900	\$955	\$174	\$1,626	\$5,655
	<b>Subtotal</b>	<b>\$181,675</b>	<b>\$302,512</b>	<b>\$376,906</b>	<b>\$436,055</b>	<b>\$1,297,148</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$2,833	\$38,636	\$78,215	\$119,684
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$65,080	\$22,204	\$0	\$0	\$87,284
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$200	\$300	\$500
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$10,960	\$10,960
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$250	\$250	\$250	\$250	\$1,000
	Transportation and Community and System Preservation Program	\$0	\$0	\$200	\$300	\$500
	Other (Please specify)	\$0	\$645	\$0	\$0	\$645
	<b>Subtotal</b>	<b>\$65,330</b>	<b>\$25,932</b>	<b>\$39,286</b>	<b>\$90,025</b>	<b>\$220,573</b>
	<b>Federal Highway Total</b>	<b>\$247,005</b>	<b>\$328,444</b>	<b>\$416,192</b>	<b>\$526,080</b>	<b>\$1,517,721</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$313,635</b>	<b>\$756,536</b>	<b>\$873,369</b>	<b>\$1,022,707</b>	<b>\$2,966,247</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$13,824	\$0	\$30	\$0	\$13,854
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$13,824	\$0	\$30	\$0	\$13,854
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$26,253	\$43,899	\$3,690	\$0	\$73,842
	-- City General Funds	\$1,121	\$0	\$2,000	\$0	\$3,121
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$25,132	\$43,899	\$1,690	\$0	\$70,721
	<i>Transit</i>	\$5,609	\$0	\$0	\$0	\$5,609
	-- Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Local Total</b>	<b>\$45,686</b>	<b>\$43,899</b>	<b>\$3,720</b>	<b>\$0</b>	<b>\$93,305</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$124	\$0	\$0	\$0	\$124
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$53,149	\$110,569	\$15,802	\$13,426	\$192,946
	STIP (Including Augmentation)	\$0	\$0	\$0	\$13,426	\$13,426
	STIP Prior	\$53,149	\$110,569	\$15,802	\$0	\$179,520
	<i>Proposition 1 B<sup>4</sup></i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$2,104	\$1,016	\$696	\$127	\$3,943
	<i>Other (Please specify)</i>	\$30,779	\$97,443	\$6,629	\$11,168	\$146,019
	<b>State Total</b>	<b>\$152,433</b>	<b>\$294,410</b>	<b>\$33,518</b>	<b>\$61,525</b>	<b>\$541,886</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0	\$716
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$248	\$0	\$0	\$0	\$248
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$386	\$407	\$239	\$0	\$1,032
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$13,255</b>	<b>\$3,977</b>	<b>\$239</b>	<b>\$0</b>	<b>\$17,471</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$108	\$0	\$0	\$0	\$108
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$0	\$0	\$847
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$36	\$0	\$0	\$0	\$36
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$1,707</b>	<b>\$10,932</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$19,970</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP, and Demo)	\$5,708	\$15,638	\$0	\$0	\$21,346
	High Risk Rural Road (HRRR)	\$716	\$0	\$0	\$0	\$716
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$6,424</b>	<b>\$15,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,062</b>
	<b>Federal Highway Total</b>	<b>\$8,131</b>	<b>\$26,570</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$42,032</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$21,386</b>	<b>\$30,547</b>	<b>\$5,608</b>	<b>\$1,962</b>	<b>\$59,503</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$219,629</b>	<b>\$368,856</b>	<b>\$42,846</b>	<b>\$63,487</b>	<b>\$694,818</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$45,686	\$43,899	\$3,720	\$0	\$93,305
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$124	\$0	\$0	\$0	\$124
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$53,149	\$110,569	\$15,802	\$0	\$179,520
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$53,149	\$110,569	\$15,802	\$0	\$179,520
	<i>Proposition 1 B<sup>4</sup></i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$2,104	\$1,016	\$696	\$127	\$3,943
	<i>Other (Please specify)</i>	\$30,779	\$97,443	\$6,629	\$11,168	\$146,019
	<b>State Total</b>	<b>\$152,433</b>	<b>\$294,410</b>	<b>\$33,518</b>	<b>\$48,099</b>	<b>\$528,460</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0	\$716
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$248	\$0	\$0	\$0	\$248
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$386	\$407	\$239	\$0	\$1,032
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$13,255</b>	<b>\$3,977</b>	<b>\$239</b>	<b>\$0</b>	<b>\$17,471</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$108	\$0	\$0	\$0	\$108
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$0	\$0	\$847
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$36	\$0	\$0	\$0	\$36
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$1,707</b>	<b>\$10,932</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$19,970</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP, Demo)	\$5,708	\$15,638	\$0	\$0	\$21,346
	High Risk Rural Road (HRRR)	\$716	\$0	\$0	\$0	\$716
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$6,424</b>	<b>\$15,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,062</b>
	<b>Federal Highway Total</b>	<b>\$8,131</b>	<b>\$26,570</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$42,032</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$21,386</b>	<b>\$30,547</b>	<b>\$5,608</b>	<b>\$1,962</b>	<b>\$59,503</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$219,629</b>	<b>\$368,856</b>	<b>\$42,846</b>	<b>\$50,061</b>	<b>\$681,392</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$13,426	\$13,426
	STIP (Including Augmentation)	\$0	\$0	\$0	\$13,426	\$13,426
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,426</b>	<b>\$13,426</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP, Demo)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Butte County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	<i>Gas Tax</i>	\$7,272	\$7,272	\$7,272	\$7,272	\$29,088
	-- Gas Tax (Subventions to Cities)	\$2,360	\$2,360	\$2,360	\$2,360	\$9,440
	-- Gas Tax (Subventions to Counties)	\$4,912	\$4,912	\$4,912	\$4,912	\$19,648
	<i>Other Local Funds</i>	\$25,061	\$9,744	\$7,697	\$9,722	\$52,224
	-- City General Funds	\$7,455	\$5,138	\$3,091	\$3,316	\$19,000
	-- Street Taxes and Developer Fees	\$13,000	\$0	\$0	\$1,800	\$14,800
	-- Other (registration fees (AB434) and Prop 42)	\$4,606	\$4,606	\$4,606	\$4,606	\$18,424
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Local Total</b>	<b>\$39,833</b>	<b>\$24,516</b>	<b>\$22,469</b>	<b>\$24,494</b>	<b>\$111,312</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,514	\$6,558	\$0	\$39,769	\$75,841
	SHOPP (Including Augmentation)	\$29,514	\$6,558	\$0	\$39,769	\$75,841
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$16,530	\$9,962	\$0	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$9,962	\$0	\$1,400	\$27,892
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$23,520	\$0	\$0	\$23,520
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (STIP-IIP)</i>	\$12,990	\$0	\$0	\$16,000	\$28,990
	<b>State Total</b>	<b>\$59,034</b>	<b>\$40,040</b>	<b>\$0</b>	<b>\$57,169</b>	<b>\$156,243</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$200	\$488	\$0	\$0	\$688
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$51	\$51	\$51	\$51	\$204
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$512	\$512	\$512	\$512	\$2,048
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$2,301</b>	<b>\$2,589</b>	<b>\$2,101</b>	<b>\$2,101</b>	<b>\$9,092</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Butte County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,202	\$2,242	\$2,282	\$2,323	\$9,049
	Surface Transportation Program (Regional)	\$2,280	\$2,321	\$2,363	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$1,137	\$0	\$0	\$0	\$1,137
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$5,902	\$0	\$0	\$0	\$5,902
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$11,878</b>	<b>\$4,563</b>	<b>\$4,645</b>	<b>\$4,729</b>	<b>\$25,815</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$0	\$0	\$0	\$3,497
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$176	\$0	\$0	\$0	\$176
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$3,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,673</b>
	<b>Federal Highway Total</b>	<b>\$15,551</b>	<b>\$4,563</b>	<b>\$4,645</b>	<b>\$4,729</b>	<b>\$29,488</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$17,852</b>	<b>\$7,152</b>	<b>\$6,746</b>	<b>\$6,830</b>	<b>\$38,580</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$116,719</b>	<b>\$71,708</b>	<b>\$29,215</b>	<b>\$88,493</b>	<b>\$306,135</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Butte County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$21,835	\$5,138	\$3,091	\$5,116	\$35,180
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,514	\$6,558	\$0	\$39,769	\$75,841
	SHOPP (Including Augmentation)	\$29,514	\$6,558	\$0	\$39,769	\$75,841
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$16,530	\$9,962	\$0	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$9,962	\$0	\$1,400	\$27,892
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$23,520	\$0	\$0	\$23,520
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (STIP-IIP)</i>	\$12,990	\$0	\$0	\$16,000	\$28,990
	<b>State Total</b>	<b>\$59,034</b>	<b>\$40,040</b>	<b>\$0</b>	<b>\$57,169</b>	<b>\$156,243</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$200	\$488	\$0	\$0	\$688
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$51	\$51	\$51	\$51	\$204
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$512	\$512	\$512	\$512	\$2,048
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$2,301</b>	<b>\$2,589</b>	<b>\$2,101</b>	<b>\$2,101</b>	<b>\$9,092</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Butte County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$420	\$0	\$1,130	\$2,550	\$4,100
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$1,137	\$0	\$0	\$0	\$1,137
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$5,902	\$0	\$0	\$0	\$5,902
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$7,816</b>	<b>\$0</b>	<b>\$1,130</b>	<b>\$2,550</b>	<b>\$11,496</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$0	\$0	\$0	\$3,497
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$176	\$0	\$0	\$0	\$176
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$3,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,673</b>
	<b>Federal Highway Total</b>	<b>\$11,489</b>	<b>\$0</b>	<b>\$1,130</b>	<b>\$2,550</b>	<b>\$15,169</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$13,790</b>	<b>\$2,589</b>	<b>\$3,231</b>	<b>\$4,651</b>	<b>\$24,261</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$94,659</b>	<b>\$47,767</b>	<b>\$6,322</b>	<b>\$66,936</b>	<b>\$215,684</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Butte County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$17,998	\$19,378	\$19,378	\$19,378	\$76,132
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Butte County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,782	\$2,242	\$1,152	(\$227)	\$4,949
	Surface Transportation Program (Regional)	\$2,280	\$2,321	\$2,363	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$4,062</b>	<b>\$4,563</b>	<b>\$3,515</b>	<b>\$2,179</b>	<b>\$14,319</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$4,062</b>	<b>\$4,563</b>	<b>\$3,515</b>	<b>\$2,179</b>	<b>\$14,319</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$4,062</b>	<b>\$4,563</b>	<b>\$3,515</b>	<b>\$2,179</b>	<b>\$14,319</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Council of Fresno County Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$7,280	\$3,228	\$2,986	\$1,807	\$15,301
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$5,076	\$2,251	\$2,082	\$1,260	\$10,669
	-- Other (e.g., Transportation Development Act)	\$2,204	\$977	\$904	\$547	\$4,632
	<i>Gas Tax</i>	\$7,447	\$3,302	\$3,055	\$1,849	\$15,653
	-- Gas Tax (Subventions to Cities)	\$3,500	\$1,552	\$1,436	\$869	\$7,357
	-- Gas Tax (Subventions to Counties)	\$3,947	\$1,750	\$1,619	\$980	\$8,296
	<i>Other Local Funds</i>	\$2,647	\$1,174	\$1,085	\$657	\$5,563
	-- City General Funds	\$2,647	\$1,174	\$1,085	\$657	\$5,563
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Local Total</b>	<b>\$17,374</b>	<b>\$7,704</b>	<b>\$7,126</b>	<b>\$4,313</b>	<b>\$36,517</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$26,843	\$20,525	\$28,430	\$75,798
	SHOPP (Including Augmentation)	\$0	\$26,843	\$20,525	\$28,430	\$75,798
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956
	STIP (Including Augmentation)	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$12,200	\$0	\$642	\$0	\$12,842
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (AB3090)</i>	\$216	\$316	\$316	\$1,716	\$2,564
	<b>State Total</b>	<b>\$14,390</b>	<b>\$31,373</b>	<b>\$23,010</b>	<b>\$31,387</b>	<b>\$100,160</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,440	\$2,000	\$0	\$0	\$3,440
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$506	\$0	\$0	\$0	\$506
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$183	\$0	\$0	\$0	\$183
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,099	\$0	\$0	\$0	\$1,099
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$12,320	\$12,532	\$0	\$0	\$24,852
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$15,548</b>	<b>\$14,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,080</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Council of Fresno County Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$32,062	\$11,022	\$11,220	\$11,422	\$65,726
	Surface Transportation Program (Regional)	\$8,971	\$9,133	\$9,298	\$9,465	\$36,867
	Highway Bridge Program (HBP)	\$89	\$0	\$26,377	\$0	\$26,466
	Highway Safety Improvement Program (HSIP)	\$703	\$2,484	\$0	\$0	\$3,187
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$581	\$0	\$0	\$0	\$581
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$50	\$0	\$0	\$0	\$50
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$42,456</b>	<b>\$22,639</b>	<b>\$46,895</b>	<b>\$20,887</b>	<b>\$132,877</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$0	\$2,940	\$0	\$5,248
	High Risk Rural Road (HRRR)	\$0	\$503	\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$682	\$0	\$0	\$0	\$682
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,990</b>	<b>\$503</b>	<b>\$2,940</b>	<b>\$0</b>	<b>\$6,433</b>
	<b>Federal Highway Total</b>	<b>\$45,446</b>	<b>\$23,142</b>	<b>\$49,835</b>	<b>\$20,887</b>	<b>\$139,310</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$60,994</b>	<b>\$37,674</b>	<b>\$49,835</b>	<b>\$20,887</b>	<b>\$169,390</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$92,758</b>	<b>\$76,751</b>	<b>\$79,971</b>	<b>\$56,587</b>	<b>\$306,067</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Council of Fresno County Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$16,374	\$6,704	\$6,126	\$3,314	\$32,518
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$26,843	\$20,525	\$28,430	\$75,798
	SHOPP (Including Augmentation)	\$0	\$26,843	\$20,525	\$28,430	\$75,798
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956
	STIP (Including Augmentation)	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$12,200	\$0	\$642	\$0	\$12,842
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$216	\$316	\$316	\$1,716	\$2,564
	<b>State Total</b>	<b>\$14,390</b>	<b>\$31,373</b>	<b>\$23,010</b>	<b>\$31,387</b>	<b>\$100,160</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,440	\$2,000	\$0	\$0	\$3,440
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$505	\$0	\$0	\$0	\$505
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$183	\$0	\$0	\$0	\$183
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,099	\$0	\$0	\$0	\$1,099
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$12,320	\$12,532	\$0	\$0	\$24,852
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$15,547</b>	<b>\$14,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,079</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Council of Fresno County Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$32,051	\$9,437	\$10,965	\$10,911	\$63,364
	Surface Transportation Program (Regional)	\$3,161	\$5,879	\$7,165	\$8,502	\$24,707
	Highway Bridge Program (HBP)	\$89	\$0	\$26,377	\$0	\$26,466
	Highway Safety Improvement Program (HSIP)	\$703	\$2,484	\$0	\$0	\$3,187
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$581	\$0	\$0	\$0	\$581
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$50	\$0	\$0	\$0	\$50
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$36,635</b>	<b>\$17,800</b>	<b>\$44,507</b>	<b>\$19,413</b>	<b>\$118,355</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$0	\$2,940	\$0	\$5,248
	High Risk Rural Road (HRRR)	\$0	\$503	\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$682	\$0	\$0	\$0	\$682
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,990</b>	<b>\$503</b>	<b>\$2,940</b>	<b>\$0</b>	<b>\$6,433</b>
	<b>Federal Highway Total</b>	<b>\$39,625</b>	<b>\$18,303</b>	<b>\$47,447</b>	<b>\$19,413</b>	<b>\$124,788</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$55,172</b>	<b>\$32,835</b>	<b>\$47,447</b>	<b>\$19,413</b>	<b>\$154,867</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$85,936</b>	<b>\$70,912</b>	<b>\$76,583</b>	<b>\$54,114</b>	<b>\$287,545</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Council of Fresno County Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$1,000	\$1,000	\$1,000	\$999	\$3,999
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$1	\$0	\$0	\$0	\$1
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Council of Fresno County Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$1,585	\$255	\$511	\$2,362
	Surface Transportation Program (Regional)	\$5,810	\$3,254	\$2,133	\$963	\$12,160
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$5,821</b>	<b>\$4,839</b>	<b>\$2,388</b>	<b>\$1,474</b>	<b>\$14,522</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$5,821</b>	<b>\$4,839</b>	<b>\$2,388</b>	<b>\$1,474</b>	<b>\$14,522</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$5,822</b>	<b>\$4,839</b>	<b>\$2,388</b>	<b>\$1,474</b>	<b>\$14,523</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kern Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$10,976	\$2,112	\$1,500	\$0	\$14,588
	-- Gas Tax (Subventions to Cities)	\$10,976	\$2,112	\$1,500	\$0	\$14,588
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$1,043	\$630	\$32,291	\$145,824	\$179,788
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$1,043	\$630	\$32,291	\$145,824	\$179,788
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Local Total		\$12,019	\$2,742	\$33,791	\$145,824	\$194,376
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP (Including Augmentation)	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$170,705	\$23,780	\$1,604	\$60,826	\$256,915
	STIP (Including Augmentation)	\$170,705	\$23,780	\$1,604	\$60,826	\$256,915
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$45,000	\$0	\$0	\$45,000
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$22,430	\$2,350	\$0	\$0	\$24,780
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Emergency Repair Program)</i>	\$50	\$0	\$0	\$0	\$50
	State Total	\$242,367	\$124,620	\$6,366	\$77,731	\$451,084
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$5,590	\$0	\$0	\$0	\$5,590
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$5,590	\$0	\$0	\$0	\$5,590

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kern Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$7,780	\$7,920	\$8,063	\$8,208	\$31,971
	Surface Transportation Program (Regional)	\$7,425	\$7,559	\$7,695	\$7,833	\$30,512
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$500	\$500
	Highway Safety Improvement Program (HSIP)	\$204	\$915	\$211	\$0	\$1,330
	Railway (Section 130)	\$500	\$0	\$0	\$0	\$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,030	\$0	\$0	\$0	\$1,030
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (STP)	\$1,844	\$1,085	\$1,083	\$1,626	\$5,638
	<b>Subtotal</b>	<b>\$18,783</b>	<b>\$17,479</b>	<b>\$17,052</b>	<b>\$18,167</b>	<b>\$71,481</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$8,056	\$4,869	\$47,108	\$78,215	\$138,248
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$59,129	\$14,170	\$0	\$0	\$73,299
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$10,960	\$10,960
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$868	\$0	\$0	\$0	\$868
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$68,053</b>	<b>\$19,039</b>	<b>\$47,108</b>	<b>\$89,175</b>	<b>\$223,375</b>
	<b>Federal Highway Total</b>	<b>\$86,836</b>	<b>\$36,518</b>	<b>\$64,160</b>	<b>\$107,342</b>	<b>\$294,856</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$92,426</b>	<b>\$36,518</b>	<b>\$64,160</b>	<b>\$107,342</b>	<b>\$300,446</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$346,812</b>	<b>\$163,880</b>	<b>\$104,317</b>	<b>\$330,897</b>	<b>\$945,906</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kern Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$12,019	\$2,326	\$5,528	\$0	\$19,873
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP (Including Augmentation)	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$2,527	\$1,580	\$1,604	\$5,076	\$10,787
	STIP (Including Augmentation)	\$2,527	\$1,580	\$1,604	\$5,076	\$10,787
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Emergency Repair)</i>	\$50	\$0	\$0	\$0	\$50
	<b>State Total</b>	<b>\$51,759</b>	<b>\$55,070</b>	<b>\$6,366</b>	<b>\$21,981</b>	<b>\$135,176</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$5,590	\$0	\$0	\$0	\$5,590
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$5,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,590</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kern Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$7,276	\$4,975	\$3,408	\$0	\$15,659
	Surface Transportation Program (Regional)	\$6,605	\$7,559	\$3,872	\$0	\$18,036
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$500	\$500
	Highway Safety Improvement Program (HSIP)	\$204	\$0	\$0	\$0	\$204
	Railway (Section 130)	\$500	\$0	\$0	\$0	\$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,030	\$0	\$0	\$0	\$1,030
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (STP)	\$1,844	\$130	\$1,083	\$0	\$3,057
	<b>Subtotal</b>	<b>\$17,459</b>	<b>\$12,664</b>	<b>\$8,363</b>	<b>\$500</b>	<b>\$38,986</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$8,056	\$2,036	\$8,472	\$0	\$18,564
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,209	\$0	\$0	\$0	\$1,209
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$868	\$0	\$0	\$0	\$868
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$10,133</b>	<b>\$2,036</b>	<b>\$8,472</b>	<b>\$0</b>	<b>\$20,641</b>
	<b>Federal Highway Total</b>	<b>\$27,592</b>	<b>\$14,700</b>	<b>\$16,835</b>	<b>\$500</b>	<b>\$59,627</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$33,182</b>	<b>\$14,700</b>	<b>\$16,835</b>	<b>\$500</b>	<b>\$65,217</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$96,960</b>	<b>\$72,096</b>	<b>\$28,729</b>	<b>\$22,481</b>	<b>\$220,266</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kern Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$416	\$28,263	\$145,824	\$174,503
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$168,178	\$22,200	\$0	\$55,750	\$246,128
	STIP (Including Augmentation)	\$168,178	\$22,200	\$0	\$55,750	\$246,128
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$45,000	\$0	\$0	\$45,000
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$22,430	\$2,350	\$0	\$0	\$24,780
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$190,608</b>	<b>\$69,550</b>	<b>\$0</b>	<b>\$55,750</b>	<b>\$315,908</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kern Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$504	\$2,945	\$4,655	\$8,208	\$16,312
	Surface Transportation Program (Regional)	\$820	\$0	\$3,823	\$7,833	\$12,476
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$915	\$211	\$0	\$1,126
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$955	\$0	\$1,626	\$2,581
	<b>Subtotal</b>	<b>\$1,324</b>	<b>\$4,815</b>	<b>\$8,689</b>	<b>\$17,667</b>	<b>\$32,495</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$2,833	\$38,636	\$78,215	\$119,684
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$57,920	\$14,170	\$0	\$0	\$72,090
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$10,960	\$10,960
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$57,920</b>	<b>\$17,003</b>	<b>\$38,636</b>	<b>\$89,175</b>	<b>\$202,734</b>
	<b>Federal Highway Total</b>	<b>\$59,244</b>	<b>\$21,818</b>	<b>\$47,325</b>	<b>\$106,842</b>	<b>\$235,229</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$59,244</b>	<b>\$21,818</b>	<b>\$47,325</b>	<b>\$106,842</b>	<b>\$235,229</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kings County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$1,503	\$1,451	\$1,551	\$1,443	\$5,948
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$1,503	\$1,451	\$1,551	\$1,443	\$5,948
	<i>Gas Tax</i>	\$790	\$2,159	\$77	\$121	\$3,147
	-- Gas Tax (Subventions to Cities)	\$726	\$2,120	\$0	\$57	\$2,903
	-- Gas Tax (Subventions to Counties)	\$64	\$39	\$77	\$64	\$244
	<i>Other Local Funds</i>	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$130	\$0	\$41	\$54	\$225
	-- Transit Fares	\$0	\$0	\$41	\$54	\$95
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$130	\$0	\$0	\$0	\$130
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Local Total		\$2,423	\$3,610	\$1,669	\$1,618	\$9,320
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$2,500	\$1,537	\$75	\$0	\$4,112
	STIP (Including Augmentation)	\$2,500	\$1,537	\$75	\$0	\$4,112
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	State Total	\$2,500	\$9,542	\$27,926	\$39,667	\$79,635
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$100	\$0	\$0	\$0	\$100
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$30	\$0	\$0	\$0	\$30
	<i>Nonurbanized Area Formula Program (5311)</i>	\$254	\$254	\$254	\$0	\$762
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$1,670	\$1,618	\$1,718	\$1,818	\$6,824
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,054	\$1,872	\$1,972	\$1,818	\$7,716

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kings County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,474	\$1,501	\$1,528	\$1,556	\$6,059
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
	<b>Subtotal</b>	<b>\$1,524</b>	<b>\$1,501</b>	<b>\$1,528</b>	<b>\$1,556</b>	<b>\$6,109</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$500	\$0	\$0	\$0	\$500
	<b>Subtotal</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
	<b>Federal Highway Total</b>	<b>\$2,024</b>	<b>\$1,501</b>	<b>\$1,528</b>	<b>\$1,556</b>	<b>\$6,609</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$4,078</b>	<b>\$3,373</b>	<b>\$3,500</b>	<b>\$3,374</b>	<b>\$14,325</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$9,001</b>	<b>\$16,525</b>	<b>\$33,095</b>	<b>\$44,659</b>	<b>\$103,280</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kings County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$2,423	\$3,610	\$1,669	\$1,618	\$9,320
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$2,500	\$1,537	\$75	\$0	\$4,112
	STIP (Including Augmentation)	\$2,500	\$1,537	\$75	\$0	\$4,112
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$2,500</b>	<b>\$9,542</b>	<b>\$27,926</b>	<b>\$39,667</b>	<b>\$79,635</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$100	\$0	\$0	\$0	\$100
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$30	\$0	\$0	\$0	\$30
	<i>Nonurbanized Area Formula Program (5311)</i>	\$254	\$254	\$254	\$0	\$762
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$1,670	\$1,618	\$1,718	\$1,818	\$6,824
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$2,054</b>	<b>\$1,872</b>	<b>\$1,972</b>	<b>\$1,818</b>	<b>\$7,716</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kings County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,260	\$1,461	\$901	\$1,362	\$4,984
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
	<b>Subtotal</b>	<b>\$1,310</b>	<b>\$1,461</b>	<b>\$901</b>	<b>\$1,362</b>	<b>\$5,034</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$500	\$0	\$0	\$0	\$500
	<b>Subtotal</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
	<b>Federal Highway Total</b>	<b>\$1,810</b>	<b>\$1,461</b>	<b>\$901</b>	<b>\$1,362</b>	<b>\$5,534</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3,864</b>	<b>\$3,333</b>	<b>\$2,873</b>	<b>\$3,180</b>	<b>\$13,250</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$8,787</b>	<b>\$16,485</b>	<b>\$32,468</b>	<b>\$44,465</b>	<b>\$102,205</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kings County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Kings County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$214	\$40	\$627	\$194	\$1,075
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$214</b>	<b>\$40</b>	<b>\$627</b>	<b>\$194</b>	<b>\$1,075</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$214</b>	<b>\$40</b>	<b>\$627</b>	<b>\$194</b>	<b>\$1,075</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$214</b>	<b>\$40</b>	<b>\$627</b>	<b>\$194</b>	<b>\$1,075</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Madera County Transportation Commission**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Local Total		\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$4,266	\$0	\$0	\$0	\$4,266
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$4,266	\$0	\$0	\$0	\$4,266
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$6,142	\$24,098	\$0	\$34,277	\$64,517
	SHOPP (Including Augmentation)	\$6,142	\$24,098	\$0	\$34,277	\$64,517
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$8,684	\$5,039	\$200	\$200	\$14,123
	STIP (Including Augmentation)	\$8,684	\$5,039	\$200	\$200	\$14,123
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	State Total	\$14,826	\$29,137	\$200	\$34,477	\$78,640
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$276	\$292	\$301	\$310	\$1,179
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$1,213	\$1,942	\$1,135	\$848	\$5,138
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,489	\$2,234	\$1,436	\$1,158	\$6,317

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Madera County Transportation Commission**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,468	\$1,494	\$1,521	\$1,549	\$6,032
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$420	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$709	\$0	\$0	\$0	\$709
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
	<b>Subtotal</b>	<b>\$2,647</b>	<b>\$1,494</b>	<b>\$1,521</b>	<b>\$1,549</b>	<b>\$7,211</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$530	\$0	\$0	\$0	\$530
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530</b>
	<b>Federal Highway Total</b>	<b>\$3,177</b>	<b>\$1,494</b>	<b>\$1,521</b>	<b>\$1,549</b>	<b>\$7,741</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$4,666</b>	<b>\$3,728</b>	<b>\$2,957</b>	<b>\$2,707</b>	<b>\$14,058</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$28,529</b>	<b>\$34,506</b>	<b>\$4,606</b>	<b>\$38,739</b>	<b>\$106,380</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Madera County Transportation Commission**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$4,266	\$0	\$0	\$0	\$4,266
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$4,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,266</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$6,142	\$24,098	\$0	\$34,277	\$64,517
	SHOPP (Including Augmentation)	\$6,142	\$24,098	\$0	\$34,277	\$64,517
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$8,684	\$5,039	\$200	\$200	\$14,123
	STIP (Including Augmentation)	\$8,684	\$5,039	\$200	\$200	\$14,123
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$14,826</b>	<b>\$29,137</b>	<b>\$200</b>	<b>\$34,477</b>	<b>\$78,640</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$276	\$292	\$301	\$310	\$1,179
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$1,213	\$1,942	\$1,135	\$848	\$5,138
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$1,489</b>	<b>\$2,234</b>	<b>\$1,436</b>	<b>\$1,158</b>	<b>\$6,317</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Madera County Transportation Commission**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,468	\$1,494	\$1,508	\$1,472	\$5,942
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$420	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$709	\$0	\$0	\$0	\$709
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
	<b>Subtotal</b>	<b>\$2,647</b>	<b>\$1,494</b>	<b>\$1,508</b>	<b>\$1,472</b>	<b>\$7,121</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$530	\$0	\$0	\$0	\$530
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530</b>
	<b>Federal Highway Total</b>	<b>\$3,177</b>	<b>\$1,494</b>	<b>\$1,508</b>	<b>\$1,472</b>	<b>\$7,651</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$4,666</b>	<b>\$3,728</b>	<b>\$2,944</b>	<b>\$2,630</b>	<b>\$13,968</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$28,529</b>	<b>\$34,506</b>	<b>\$4,593</b>	<b>\$38,662</b>	<b>\$106,290</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Madera County Transportation Commission**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$0	\$0	\$0	\$0	\$0
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$0	\$0	\$0	\$0	\$0

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Madera County Transportation Commission**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$13	\$77	\$90
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$77</b>	<b>\$90</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$77</b>	<b>\$90</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$77</b>	<b>\$90</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Merced County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	<i>Gas Tax</i>	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
	<i>Other Local Funds</i>	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Local Total		\$10,920	\$10,981	\$11,076	\$11,076	\$44,053
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
	<i>Other (Regional Transportation Impact Fee)</i>	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	Regional Total	\$9,120	\$9,181	\$9,276	\$9,276	\$36,853
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$77,552	\$41,867	\$56,560	\$0	\$175,979
	SHOPP (Including Augmentation)	\$77,552	\$41,867	\$56,560	\$0	\$175,979
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$640	\$640	\$639	\$3,000	\$4,919
	STIP (Including Augmentation)	\$640	\$640	\$639	\$3,000	\$4,919
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$1,642	\$0	\$5,200	\$0	\$6,842
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$2,593	\$2,593	\$2,593	\$2,593	\$10,372
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	State Total	\$82,427	\$45,100	\$64,992	\$5,593	\$198,112
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,527	\$565	\$0	\$0	\$2,092
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$393	\$393	\$393	\$393	\$1,572
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$2,558	\$2,485	\$2,200	\$2,200	\$9,443
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$4,478	\$3,443	\$2,593	\$2,593	\$13,107

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Merced County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,485	\$2,530	\$2,576	\$2,633	\$10,224
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9,710
	Highway Bridge Program (HBP)	\$0	\$200	\$3,428	\$0	\$3,628
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$0	\$0	\$0	\$445
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$342	\$0	\$0	\$0	\$342
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$174	\$0	\$174
	<b>Subtotal</b>	<b>\$5,635</b>	<b>\$5,135</b>	<b>\$8,627</b>	<b>\$5,126</b>	<b>\$24,523</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$137	\$0	\$0	\$0	\$137
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137</b>
	<b>Federal Highway Total</b>	<b>\$5,772</b>	<b>\$5,135</b>	<b>\$8,627</b>	<b>\$5,126</b>	<b>\$24,660</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$10,250</b>	<b>\$8,578</b>	<b>\$11,220</b>	<b>\$7,719</b>	<b>\$37,767</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$112,717</b>	<b>\$73,840</b>	<b>\$96,564</b>	<b>\$33,664</b>	<b>\$316,785</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Merced County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
	<i>Other (Regional Transportation Impact Fee)</i>	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	<b>Regional Total</b>	<b>\$9,120</b>	<b>\$9,181</b>	<b>\$9,276</b>	<b>\$9,276</b>	<b>\$36,853</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$44,669	\$41,867	\$13,338	\$0	\$99,874
	SHOPP (Including Augmentation)	\$44,669	\$41,867	\$13,338	\$0	\$99,874
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$640	\$640	\$639	\$3,000	\$4,919
	STIP (Including Augmentation)	\$640	\$640	\$639	\$3,000	\$4,919
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$1,642	\$0	\$5,200	\$0	\$6,842
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$2,593	\$2,593	\$2,593	\$2,593	\$10,372
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$49,544</b>	<b>\$45,100</b>	<b>\$21,770</b>	<b>\$5,593</b>	<b>\$122,007</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,527	\$565	\$0	\$0	\$2,092
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$393	\$393	\$393	\$393	\$1,572
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$2,558	\$2,485	\$2,200	\$2,200	\$9,443
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$4,478</b>	<b>\$3,443</b>	<b>\$2,593</b>	<b>\$2,593</b>	<b>\$13,107</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Merced County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,485	\$2,530	\$2,576	\$2,633	\$10,224
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9,710
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$0	\$0	\$0	\$445
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$342	\$0	\$0	\$0	\$342
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$5,635</b>	<b>\$4,935</b>	<b>\$5,025</b>	<b>\$5,126</b>	<b>\$20,721</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$137	\$0	\$0	\$0	\$137
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137</b>
	<b>Federal Highway Total</b>	<b>\$5,772</b>	<b>\$4,935</b>	<b>\$5,025</b>	<b>\$5,126</b>	<b>\$20,858</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$10,250</b>	<b>\$8,378</b>	<b>\$7,618</b>	<b>\$7,719</b>	<b>\$33,965</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$74,714</b>	<b>\$68,459</b>	<b>\$44,464</b>	<b>\$28,388</b>	<b>\$216,025</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Merced County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$32,883	\$0	\$43,222	\$0	\$76,105
	SHOPP (Including Augmentation)	\$32,883	\$0	\$43,222	\$0	\$76,105
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$32,883</b>	<b>\$0</b>	<b>\$43,222</b>	<b>\$0</b>	<b>\$76,105</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Merced County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$200	\$3,428	\$0	\$3,628
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$174	\$0	\$174
	<b>Subtotal</b>	<b>\$0</b>	<b>\$200</b>	<b>\$3,602</b>	<b>\$0</b>	<b>\$3,802</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$200</b>	<b>\$3,602</b>	<b>\$0</b>	<b>\$3,802</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$200</b>	<b>\$3,602</b>	<b>\$0</b>	<b>\$3,802</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Metropolitan Transportation Commission**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$60	\$0	\$0	\$0	\$60
	-- City	\$60	\$0	\$0	\$0	\$60
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$3,770,014	\$3,875,611	\$3,842,410	\$3,879,916	\$15,367,951
	<b>Local Total</b>	<b>\$3,770,074</b>	<b>\$3,875,611</b>	<b>\$3,842,410</b>	<b>\$3,879,916</b>	<b>\$15,368,011</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$1,570,489	\$1,621,131	\$1,674,705	\$1,730,836	\$6,597,161
	-- Bridge	\$467,004	\$468,603	\$470,210	\$471,825	\$1,877,642
	-- Corridor	\$1,103,485	\$1,152,528	\$1,204,495	\$1,259,011	\$4,719,519
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$923,588	\$642,970	\$752,910	\$650,280	\$2,969,748
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$33,137	\$33,624	\$34,028	\$34,412	\$135,201
	<i>Other (Please specify)</i>	\$0	\$0	\$29,000	\$0	\$29,000
	<b>Regional Total</b>	<b>\$2,527,214</b>	<b>\$2,297,725</b>	<b>\$2,490,643</b>	<b>\$2,415,528</b>	<b>\$9,731,110</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP (Including Augmentation)	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$232,508	\$150,131	\$179,279	\$212,595	\$774,513
	STIP (Including Augmentation)	\$232,508	\$143,723	\$174,498	\$212,595	\$763,324
	STIP Prior	\$0	\$6,408	\$4,781	\$0	\$11,189
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$53,970	\$137,740	\$0	\$0	\$191,710
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$363,467	\$268,218	\$38,582	\$19,347	\$689,614
	<b>State Total</b>	<b>\$894,319</b>	<b>\$870,309</b>	<b>\$432,017</b>	<b>\$408,776</b>	<b>\$2,605,421</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$30,863	\$32,097	\$33,381	\$34,716	\$131,057
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$2,411	\$2,507	\$2,608	\$2,712	\$10,238
	<i>Fixed Guideway Modernization (5309a)</i>	\$129,632	\$134,818	\$140,210	\$145,816	\$550,476
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$2,411	\$2,507	\$2,608	\$2,712	\$10,238
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$2,500	\$2,600	\$2,700	\$2,800	\$10,600
	<i>New Freedom (SAFETEA-LU)</i>	\$1,815	\$1,888	\$1,963	\$2,042	\$7,708
	<i>Nonurbanized Area Formula Program (5311)</i>	\$2,112	\$2,197	\$2,285	\$2,376	\$8,970
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$223,037	\$231,959	\$241,237	\$250,887	\$947,120
	<i>Other (Please specify)</i>	\$121	\$480	\$0	\$0	\$601
	<b>Federal Transit Total</b>	<b>\$394,902</b>	<b>\$411,053</b>	<b>\$426,992</b>	<b>\$444,061</b>	<b>\$1,677,008</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Metropolitan Transportation Commission**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$71,399	\$72,685	\$73,993	\$75,325	\$293,402
	Surface Transportation Program (Regional)	\$76,129	\$77,502	\$78,898	\$80,320	\$312,849
	Highway Bridge Program (HBP)	\$38,566	\$77,082	\$35,514	\$79,002	\$230,164
	Highway Safety Improvement Program (HSIP)	\$4,582	\$0	\$0	\$0	\$4,582
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172	\$0	\$0	\$0	\$6,172
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779	\$0	\$0	\$0	\$11,779
	Federal Lands Highway	\$40,272	\$1,390	\$0	\$0	\$41,662
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$248,899</b>	<b>\$228,659</b>	<b>\$188,405</b>	<b>\$234,647</b>	<b>\$900,610</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$37,500	\$0	\$0	\$0	\$37,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398	\$0	\$0	\$0	\$16,398
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$132,583	\$20,966	\$4,040	\$9,195	\$166,784
	High Risk Rural Road (HRRR)	\$5,063	\$0	\$0	\$0	\$5,063
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400	\$0	\$0	\$0	\$5,400
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$735	\$0	\$0	\$0	\$735
	Transportation and Community and System Preservation Program	\$100	\$0	\$500	\$0	\$600
	Other (Please Specify)	\$36,014	\$4,939	\$0	\$0	\$40,953
	<b>Subtotal</b>	<b>\$233,793</b>	<b>\$25,905</b>	<b>\$4,540</b>	<b>\$9,195</b>	<b>\$273,433</b>
	<b>Federal Highway Total</b>	<b>\$482,692</b>	<b>\$254,564</b>	<b>\$192,945</b>	<b>\$243,842</b>	<b>\$1,174,043</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$877,594</b>	<b>\$665,617</b>	<b>\$619,937</b>	<b>\$687,903</b>	<b>\$2,851,051</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$26,427	\$26,427
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Private Developer Fees)	\$174,000	\$0	\$0	\$0	\$174,000
	<b>Innovative Financing Total</b>	<b>\$174,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,427</b>	<b>\$200,427</b>
<b>REVENUE TOTAL</b>		<b>\$8,243,201</b>	<b>\$7,709,262</b>	<b>\$7,385,007</b>	<b>\$7,418,550</b>	<b>\$30,756,020</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Metropolitan Transportation Commission**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$2,145,306	\$1,442,849	\$1,303,492	\$328,251	\$5,219,898
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$1,179,150	\$538,253	\$50,000	\$21,458	\$1,788,861
	-- Bridge	\$435,479	\$423,253	\$50,000	\$21,458	\$930,190
	-- Corridor	\$743,671	\$115,000	\$0	\$0	\$858,671
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$707,362	\$588,193	\$409,144	\$264,800	\$1,969,499
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$33,137	\$33,624	\$34,028	\$34,412	\$135,201
	<i>Other (Please specify)</i>	\$0	\$0	\$29,000	\$0	\$29,000
	<b>Regional Total</b>	<b>\$1,919,649</b>	<b>\$1,160,070</b>	<b>\$522,172</b>	<b>\$320,670</b>	<b>\$3,922,561</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP (Including Augmentation)	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$229,309	\$149,025	\$175,366	\$21,261	\$574,961
	STIP (Including Augmentation)	\$229,309	\$142,617	\$170,585	\$21,261	\$563,772
	STIP Prior	\$0	\$6,408	\$4,781	\$0	\$11,189
	<i>Proposition 1 B <sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$53,970	\$137,740	\$0	\$0	\$191,710
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$363,467	\$268,218	\$38,582	\$19,347	\$689,614
	<b>State Total</b>	<b>\$891,120</b>	<b>\$869,203</b>	<b>\$428,104</b>	<b>\$217,442</b>	<b>\$2,405,869</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$10,966	\$0	\$0	\$0	\$10,966
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$114,671	\$200	\$0	\$0	\$114,871
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$1,960	\$0	\$0	\$1,960
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,350	\$1,235	\$0	\$0	\$2,585
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$208,355	\$0	\$0	\$0	\$208,355
	<i>Other (Please specify)</i>	\$121	\$480	\$0	\$0	\$601
	<b>Federal Transit Total</b>	<b>\$335,463</b>	<b>\$3,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,338</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Metropolitan Transportation Commission**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$48,333	\$0	\$0	\$0	\$48,333
	Surface Transportation Program (Regional)	\$63,631	\$0	\$0	\$0	\$63,631
	Highway Bridge Program (HBP)	\$38,566	\$77,082	\$35,514	\$79,002	\$230,164
	Highway Safety Improvement Program (HSIP)	\$4,582	\$0	\$0	\$0	\$4,582
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172	\$0	\$0	\$0	\$6,172
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779	\$0	\$0	\$0	\$11,779
	Federal Lands Highway	\$40,272	\$1,390	\$0	\$0	\$41,662
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$213,335</b>	<b>\$78,472</b>	<b>\$35,514</b>	<b>\$79,002</b>	<b>\$406,323</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$37,500	\$0	\$0	\$0	\$37,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398	\$0	\$0	\$0	\$16,398
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$132,583	\$20,966	\$4,040	\$9,195	\$166,784
	High Risk Rural Road (HRRR)	\$5,063	\$0	\$0	\$0	\$5,063
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400	\$0	\$0	\$0	\$5,400
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$735	\$0	\$0	\$0	\$735
	Transportation and Community and System Preservation Program	\$100	\$0	\$500	\$0	\$600
	Other (Please specify)	\$36,014	\$4,939	\$0	\$0	\$40,953
	<b>Subtotal</b>	<b>\$233,793</b>	<b>\$25,905</b>	<b>\$4,540</b>	<b>\$9,195</b>	<b>\$273,433</b>
	<b>Federal Highway Total</b>	<b>\$447,128</b>	<b>\$104,377</b>	<b>\$40,054</b>	<b>\$88,197</b>	<b>\$679,756</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$782,591</b>	<b>\$108,252</b>	<b>\$40,054</b>	<b>\$88,197</b>	<b>\$1,019,094</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$26,427	\$26,427
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Private Developer Fees)	\$174,000	\$0	\$0	\$0	\$174,000
	<b>Innovative Financing Total</b>	<b>\$174,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,427</b>	<b>\$200,427</b>
<b>PROGRAMMED TOTAL</b>		<b>\$5,912,666</b>	<b>\$3,580,374</b>	<b>\$2,293,822</b>	<b>\$980,987</b>	<b>\$12,767,849</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Metropolitan Transportation Commission**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$1,624,768	\$2,432,762	\$2,538,918	\$3,551,665	\$10,148,113
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$3,199	\$1,106	\$3,913	\$191,334	\$199,552
	STIP (Including Augmentation)	\$3,199	\$1,106	\$3,913	\$191,334	\$199,552
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$3,199	\$1,106	\$3,913	\$191,334	\$199,552
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$19,897	\$32,097	\$33,381	\$34,716	\$120,091
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$2,411	\$2,507	\$2,608	\$2,712	\$10,238
	<i>Fixed Guideway Modernization (5309a)</i>	\$14,961	\$134,618	\$140,210	\$145,816	\$435,605
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$2,411	\$2,507	\$2,608	\$2,712	\$10,238
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$2,500	\$640	\$2,700	\$2,800	\$8,640
	<i>New Freedom (SAFETEA-LU)</i>	\$1,815	\$1,888	\$1,963	\$2,042	\$7,708
	<i>Nonurbanized Area Formula Program (5311)</i>	\$762	\$962	\$2,285	\$2,376	\$6,385
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$14,682	\$231,959	\$241,237	\$250,887	\$738,765
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$59,439	\$407,178	\$426,992	\$444,061	\$1,337,670

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Metropolitan Transportation Commission**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$23,066	\$72,685	\$73,993	\$75,325	\$245,069
	Surface Transportation Program (Regional)	\$12,498	\$77,502	\$78,898	\$80,320	\$249,218
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$35,564</b>	<b>\$150,187</b>	<b>\$152,891</b>	<b>\$155,645</b>	<b>\$494,287</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$35,564</b>	<b>\$150,187</b>	<b>\$152,891</b>	<b>\$155,645</b>	<b>\$494,287</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$95,003</b>	<b>\$557,365</b>	<b>\$579,883</b>	<b>\$599,706</b>	<b>\$1,831,957</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Rural Non-MPO**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$23,772	\$7,308	\$1,638	\$845	\$33,563
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (includes AC and LTF)	\$23,772	\$7,308	\$1,638	\$845	\$33,563
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$15,945	\$0	\$0	\$15,945
	<b>Local Total</b>	<b>\$23,772</b>	<b>\$23,253</b>	<b>\$1,638</b>	<b>\$845</b>	<b>\$49,508</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP (Including Augmentation)	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$94,474	\$260,692	\$24,272	\$43,874	\$423,312
	STIP (Including Augmentation)	\$94,474	\$260,692	\$24,272	\$43,874	\$423,312
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$7	\$37,767	\$5,754	\$1,259	\$44,787
	<i>GARVEE Bonds</i>	\$73,000	\$0	\$0	\$0	\$73,000
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$50	\$2,484	\$9,951	\$515	\$13,000
	<i>Other (Please specify)</i>	\$4,670	\$0	\$250	\$236	\$5,156
	<b>State Total</b>	<b>\$416,953</b>	<b>\$701,339</b>	<b>\$173,146</b>	<b>\$333,004</b>	<b>\$1,624,442</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$3,462	\$0	\$0	\$0	\$3,462
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$3,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,462</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Rural Non-MPO**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,268	\$2,278	\$2,319	\$2,361	\$9,226
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$14,438	\$32,153	\$17,874	\$24,476	\$88,941
	Highway Safety Improvement Program (HSIP)	\$4,361	\$2,576	\$2,895	\$0	\$9,832
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$3,883	\$0	\$0	\$4,833
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$22,017</b>	<b>\$40,890</b>	<b>\$23,088</b>	<b>\$26,837</b>	<b>\$112,832</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,299	\$5,036	\$0	\$0	\$8,335
	High Risk Rural Road (HRRR)	\$3,020	\$5,149	\$291	\$0	\$8,460
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$43,932	\$48,173	\$13,900	\$22,545	\$128,550
	Recreational Trails	\$486	\$0	\$0	\$0	\$486
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$50,737</b>	<b>\$58,358</b>	<b>\$14,191</b>	<b>\$22,545</b>	<b>\$145,831</b>
	<b>Federal Highway Total</b>	<b>\$72,754</b>	<b>\$99,248</b>	<b>\$37,279</b>	<b>\$49,382</b>	<b>\$258,663</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$76,216</b>	<b>\$99,248</b>	<b>\$37,279</b>	<b>\$49,382</b>	<b>\$262,125</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$516,941</b>	<b>\$823,840</b>	<b>\$212,063</b>	<b>\$383,231</b>	<b>\$1,936,075</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Rural Non-MPO**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$23,772	\$23,253	\$1,638	\$845	\$49,508
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP (Including Augmentation)	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$94,474	\$260,692	\$24,272	\$43,874	\$423,312
	STIP (Including Augmentation)	\$94,474	\$260,692	\$24,272	\$43,874	\$423,312
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$7	\$37,767	\$5,754	\$1,259	\$44,787
	<i>GARVEE Bonds</i>	\$73,000	\$0	\$0	\$0	\$73,000
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$50	\$2,484	\$9,951	\$515	\$13,000
	<i>Other (Please specify)</i>	\$4,670	\$0	\$250	\$236	\$5,156
	<b>State Total</b>	<b>\$416,953</b>	<b>\$701,339</b>	<b>\$173,146</b>	<b>\$333,004</b>	<b>\$1,624,442</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$3,462	\$0	\$0	\$0	\$3,462
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$3,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,462</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Rural Non-MPO**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$485	\$80	\$20	\$0	\$585
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$14,438	\$32,153	\$17,874	\$24,476	\$88,941
	Highway Safety Improvement Program (HSIP)	\$4,361	\$2,576	\$2,895	\$0	\$9,832
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$3,883	\$0	\$0	\$4,833
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$20,234</b>	<b>\$38,692</b>	<b>\$20,789</b>	<b>\$24,476</b>	<b>\$104,191</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,299	\$5,036	\$0	\$0	\$8,335
	High Risk Rural Road (HRRR)	\$3,020	\$5,149	\$291	\$0	\$8,460
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$43,932	\$48,173	\$13,900	\$22,545	\$128,550
	Recreational Trails	\$486	\$0	\$0	\$0	\$486
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$50,737</b>	<b>\$58,358</b>	<b>\$14,191</b>	<b>\$22,545</b>	<b>\$145,831</b>
	<b>Federal Highway Total</b>	<b>\$70,971</b>	<b>\$97,050</b>	<b>\$34,980</b>	<b>\$47,021</b>	<b>\$250,022</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$74,433</b>	<b>\$97,050</b>	<b>\$34,980</b>	<b>\$47,021</b>	<b>\$253,484</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$515,158</b>	<b>\$821,642</b>	<b>\$209,764</b>	<b>\$380,870</b>	<b>\$1,927,434</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Rural Non-MPO**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Rural Non-MPO**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,783	\$2,198	\$2,299	\$2,361	\$8,641
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$1,783</b>	<b>\$2,198</b>	<b>\$2,299</b>	<b>\$2,361</b>	<b>\$8,641</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$1,783</b>	<b>\$2,198</b>	<b>\$2,299</b>	<b>\$2,361</b>	<b>\$8,641</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$1,783</b>	<b>\$2,198</b>	<b>\$2,299</b>	<b>\$2,361</b>	<b>\$8,641</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Sacramento Area Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$209,176	\$220,762	\$233,005	\$314,649	\$977,592
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$117,816	\$124,022	\$130,555	\$206,149	\$578,542
	-- Other (e.g., Transportation Development Act)	\$91,360	\$96,740	\$102,450	\$108,500	\$399,050
	<i>Gas Tax</i>	\$126,982	\$145,603	\$152,460	\$155,844	\$580,889
	-- Gas Tax (Subventions to Cities)	\$126,982	\$145,603	\$152,460	\$155,844	\$580,889
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$356,026	\$373,548	\$482,531	\$497,435	\$1,709,540
	-- City General Funds	\$35,997	\$37,141	\$38,337	\$39,559	\$151,034
	-- Street Taxes and Developer Fees	\$114,675	\$118,337	\$122,125	\$126,037	\$481,174
	-- Other (registration fees (AB434) and Prop 42)	\$205,354	\$218,070	\$322,069	\$331,839	\$1,077,332
	<i>Transit</i>	\$48,729	\$62,567	\$64,352	\$66,720	\$242,368
	-- Transit Fares	\$48,729	\$62,567	\$64,352	\$66,720	\$242,368
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (carryover, reserve)</i>	\$22,262	\$0	\$0	\$0	\$22,262
	<b>Local Total</b>	<b>\$763,175</b>	<b>\$802,480</b>	<b>\$932,348</b>	<b>\$1,034,648</b>	<b>\$3,532,651</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP (Including Augmentation)	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
	STIP (Including Augmentation)	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$280,000	\$95,231	\$110,000	\$65,000	\$550,231
	<i>GARVEE Bonds</i>	\$167,000	\$0	\$0	\$0	\$167,000
	<i>Traffic Congestion Relief Program</i>	\$10,000	\$26,280	\$10,000	\$10,000	\$56,280
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$51,591	\$52,426	\$50,170	\$51,155	\$205,342
	<i>Other (state cash, RSTP exchange, AB 2766, BTA)</i>	\$8,394	\$1,749	\$877	\$0	\$11,020
	<b>State Total</b>	<b>\$673,518</b>	<b>\$212,280</b>	<b>\$345,237</b>	<b>\$202,421</b>	<b>\$1,433,456</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$6,713	\$1,580	\$0	\$0	\$8,293
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$2,361	\$2,672	\$2,887	\$3,119	\$11,039
	<i>Fixed Guideway Modernization (5309a)</i>	\$4,828	\$5,552	\$0	\$0	\$10,380
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$1,639	\$1,532	\$1,277	\$1,384	\$5,832
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$5,054	\$0	\$0	\$0	\$5,054
	<i>New Freedom (SAFETEA-LU)</i>	\$458	\$520	\$564	\$611	\$2,153
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,146	\$1,297	\$1,401	\$1,514	\$5,358
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$25,836	\$25,404	\$26,674	\$29,081	\$106,995
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$48,035</b>	<b>\$38,557</b>	<b>\$32,803</b>	<b>\$35,709</b>	<b>\$155,104</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Sacramento Area Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$25,509	\$25,968	\$26,435	\$26,911	\$104,823
	Surface Transportation Program (Regional)	\$21,209	\$21,590	\$21,980	\$22,376	\$87,155
	Highway Bridge Program (HBP)	\$675	\$3,134	\$1,530	\$0	\$5,339
	Highway Safety Improvement Program (HSIP)	\$2,481	\$1,694	\$2,553	\$0	\$6,728
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,169	\$0	\$0	\$0	\$2,169
	Safe Routes to School (SR2S)	\$470	\$680	\$0	\$0	\$1,150
	Transportation Improvements (TI)	\$800	\$4,000	\$0	\$0	\$4,800
	Federal Lands Highway	\$1,200	\$0	\$0	\$0	\$1,200
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$54,513</b>	<b>\$57,066</b>	<b>\$52,498</b>	<b>\$49,287</b>	<b>\$213,364</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$1,000	\$0	\$0	\$0	\$1,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,105	\$1,008	\$0	\$0	\$18,113
	High Risk Rural Road (HRRR)	\$2,447			\$0	\$2,447
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350	\$0	\$0	\$0	\$1,350
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$2,405	\$0	\$0	\$0	\$2,405
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify) ITS	\$662		\$1,072	\$0	\$1,734
	<b>Subtotal</b>	<b>\$24,969</b>	<b>\$1,008</b>	<b>\$1,072</b>	<b>\$0</b>	<b>\$27,049</b>
	<b>Federal Highway Total</b>	<b>\$79,482</b>	<b>\$58,074</b>	<b>\$53,570</b>	<b>\$49,287</b>	<b>\$240,413</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$127,517</b>	<b>\$96,631</b>	<b>\$86,373</b>	<b>\$84,996</b>	<b>\$395,517</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$1,564,210</b>	<b>\$1,111,391</b>	<b>\$1,363,958</b>	<b>\$1,322,065</b>	<b>\$5,361,624</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Sacramento Area Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$763,175	\$798,665	\$538,206	\$665,514	\$2,765,560
<b>REGIONAL</b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP (Including Augmentation)	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
	STIP (Including Augmentation)	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$183,900	\$47,544	\$68,396	\$1,250	\$301,090
	<i>GARVEE Bonds</i>	\$167,000	\$0	\$0	\$0	\$167,000
	<i>Traffic Congestion Relief Program</i>	\$10,000	\$26,280	\$10,000	\$10,000	\$56,280
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$8,348	\$7,839	\$0	\$0	\$16,187
	<i>Other (Please specify)</i>	\$8,394	\$1,749	\$877	\$0	\$11,020
	<b>State Total</b>	<b>\$534,175</b>	<b>\$120,006</b>	<b>\$253,463</b>	<b>\$87,516</b>	<b>\$995,160</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$6,713	\$1,580	\$0	\$0	\$8,293
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$4,828	\$5,552	\$0	\$0	\$10,380
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$1,639	\$1,532	\$0	\$0	\$3,171
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$5,054	\$0	\$0	\$0	\$5,054
	<i>New Freedom (SAFETEA-LU)</i>	\$457	\$514	\$0	\$0	\$971
	<i>Nonurbanized Area Formula Program (5311)</i>	\$990	\$798	\$160	\$160	\$2,108
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$25,262	\$23,395	\$18,415	\$0	\$67,072
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$44,943</b>	<b>\$33,371</b>	<b>\$18,575</b>	<b>\$160</b>	<b>\$97,049</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Sacramento Area Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$23,453	\$23,522	\$22,238	\$0	\$69,213
	Surface Transportation Program (Regional)	\$21,184	\$21,286	\$19,806	\$6,060	\$68,336
	Highway Bridge Program (HBP)	\$675	\$3,134	\$1,530	\$0	\$5,339
	Highway Safety Improvement Program (HSIP)	\$2,481	\$1,694	\$2,553	\$0	\$6,728
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,169	\$0	\$0	\$0	\$2,169
	Safe Routes to School (SR2S)	\$470	\$680	\$0	\$0	\$1,150
	Transportation Improvements (TI)	\$800	\$4,000	\$0	\$0	\$4,800
	Federal Lands Highway	\$1,200	\$0	\$0	\$0	\$1,200
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$52,432</b>	<b>\$54,316</b>	<b>\$46,127</b>	<b>\$6,060</b>	<b>\$158,935</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$1,000	\$0	\$0	\$0	\$1,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,105	\$1,008	\$0	\$0	\$18,113
	High Risk Rural Road (HRRR)	\$2,447	\$0	\$0	\$0	\$2,447
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350	\$0	\$0	\$0	\$1,350
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$2,405	\$0	\$0	\$0	\$2,405
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify) ITS	\$662	\$0	\$1,072	\$0	\$1,734
	<b>Subtotal</b>	<b>\$24,969</b>	<b>\$1,008</b>	<b>\$1,072</b>	<b>\$0</b>	<b>\$27,049</b>
	<b>Federal Highway Total</b>	<b>\$77,401</b>	<b>\$55,324</b>	<b>\$47,199</b>	<b>\$6,060</b>	<b>\$185,984</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$122,344</b>	<b>\$88,695</b>	<b>\$65,774</b>	<b>\$6,220</b>	<b>\$283,033</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$1,419,694</b>	<b>\$1,007,366</b>	<b>\$857,443</b>	<b>\$759,250</b>	<b>\$4,043,753</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Sacramento Area Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$3,815	\$394,142	\$369,134	\$767,091
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$96,100	\$47,687	\$41,604	\$63,750	\$249,141
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$43,243	\$44,587	\$50,170	\$51,155	\$189,155
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$139,343	\$92,274	\$91,774	\$114,905	\$438,296
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$2,361	\$2,672	\$2,887	\$3,119	\$11,039
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$1,277	\$1,384	\$2,661
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$1	\$6	\$564	\$611	\$1,182
	<i>Nonurbanized Area Formula Program (5311)</i>	\$156	\$499	\$1,241	\$1,354	\$3,250
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$574	\$2,009	\$8,259	\$29,081	\$39,923
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$3,092	\$5,186	\$14,228	\$35,549	\$58,055

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Sacramento Area Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,056	\$2,446	\$4,197	\$26,911	\$35,610
	Surface Transportation Program (Regional)	\$25	\$304	\$2,174	\$16,316	\$18,819
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,081</b>	<b>\$2,750</b>	<b>\$6,371</b>	<b>\$43,227</b>	<b>\$54,429</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$2,081</b>	<b>\$2,750</b>	<b>\$6,371</b>	<b>\$43,227</b>	<b>\$54,429</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$5,173</b>	<b>\$7,936</b>	<b>\$20,599</b>	<b>\$78,776</b>	<b>\$112,484</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Joaquin Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$90,923	\$70,395	\$124,995	\$213,201	\$499,514
	-- City	\$1,387	\$1,416	\$1,447	\$1,478	\$5,728
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$89,536	\$68,979	\$123,548	\$211,723	\$493,786
	<i>Gas Tax</i>	\$1,628	\$1,673	\$1,717	\$1,511	\$6,529
	-- Gas Tax (Subventions to Cities)	\$1,628	\$1,673	\$1,717	\$1,511	\$6,529
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$54,119	\$34,649	\$34,837	\$37,098	\$160,703
	-- City General Funds	\$2,116	\$2,124	\$2,133	\$2,142	\$8,515
	-- Street Taxes and Developer Fees	\$46,132	\$26,468	\$27,432	\$29,757	\$129,789
	-- Other (registration fees (AB434) and Prop 42)	\$5,871	\$6,057	\$5,272	\$5,199	\$22,399
	<i>Transit</i>	\$5,836	\$7,951	\$8,111	\$6,286	\$28,184
	-- Transit Fares	\$4,587	\$4,687	\$4,836	\$4,991	\$19,101
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249	\$3,264	\$3,275	\$1,295	\$9,083
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Local Total		\$152,506	\$114,668	\$169,660	\$258,096	\$694,930
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP (Including Augmentation)	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$55,786	\$33,183	\$56,772	\$26,796	\$172,537
	STIP (Including Augmentation)	\$55,786	\$33,183	\$56,772	\$26,796	\$172,537
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$37,300	\$10,700	\$25,115	\$238,900	\$312,015
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$52,792	\$52,792
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$8,277	\$8,691	\$9,126	\$9,582	\$35,676
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	State Total	\$136,053	\$97,067	\$91,013	\$337,457	\$661,590
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,735	\$0	\$0	\$0	\$1,735
	<i>Clean Fuel Formula Program (5308)</i>	\$250	\$0	\$0	\$0	\$250
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$9	\$0	\$0	\$0	\$9
	<i>Fixed Guideway Modernization (5309a)</i>	\$4,200	\$2,100	\$2,100	\$2,100	\$10,500
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$1,198	\$0	\$0	\$0	\$1,198
	<i>Metropolitan Planning (5303)</i>	\$218	\$218	\$218	\$218	\$872
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$607	\$0	\$0	\$0	\$607
	<i>Nonurbanized Area Formula Program (5311)</i>	\$281	\$297	\$312	\$328	\$1,218
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$10,658	\$9,828	\$9,971	\$10,348	\$40,805
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$19,156	\$12,443	\$12,601	\$12,994	\$57,194

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Joaquin Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$8,193	\$8,340	\$8,490	\$8,643	\$33,666
	Surface Transportation Program (Regional)	\$6,324	\$6,438	\$6,554	\$6,673	\$25,989
	Highway Bridge Program (HBP)	\$1,062	\$10,350	\$21,070	\$0	\$32,482
	Highway Safety Improvement Program (HSIP)	\$180	\$693	\$237	\$0	\$1,110
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000	\$0	\$0	\$0	\$11,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$26,759</b>	<b>\$25,821</b>	<b>\$36,351</b>	<b>\$15,316</b>	<b>\$104,247</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$8,900	\$5,700	\$0	\$0	\$14,600
	High Risk Rural Road (HRRR)	\$0	\$469	\$885	\$0	\$1,354
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$645	\$0	\$0	\$645
	<b>Subtotal</b>	<b>\$8,900</b>	<b>\$6,814</b>	<b>\$885</b>	<b>\$0</b>	<b>\$16,599</b>
	<b>Federal Highway Total</b>	<b>\$35,659</b>	<b>\$32,635</b>	<b>\$37,236</b>	<b>\$15,316</b>	<b>\$120,846</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$54,815</b>	<b>\$45,078</b>	<b>\$49,837</b>	<b>\$28,310</b>	<b>\$178,040</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$343,374</b>	<b>\$256,813</b>	<b>\$310,510</b>	<b>\$623,863</b>	<b>\$1,534,560</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Joaquin Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$57,805	\$21,314	\$52,284	\$62,955	\$194,358
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP (Including Augmentation)	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$55,786	\$28,683	\$51,273	\$10,129	\$145,871
	STIP (Including Augmentation)	\$55,786	\$28,683	\$51,273	\$10,129	\$145,871
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$37,300	\$10,700	\$25,115	\$238,900	\$312,015
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$52,792	\$52,792
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$1,265	\$0	\$0	\$0	\$1,265
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$129,041</b>	<b>\$83,876</b>	<b>\$76,388</b>	<b>\$311,208</b>	<b>\$600,513</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,735	\$0	\$0	\$0	\$1,735
	<i>Clean Fuel Formula Program (5308)</i>	\$250	\$0	\$0	\$0	\$250
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$9	\$0	\$0	\$0	\$9
	<i>Fixed Guideway Modernization (5309a)</i>	\$4,200	\$2,100	\$2,100	\$2,100	\$10,500
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$1,198	\$0	\$0	\$0	\$1,198
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$607	\$0	\$0	\$0	\$607
	<i>Nonurbanized Area Formula Program (5311)</i>	\$281	\$297	\$312	\$328	\$1,218
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$10,658	\$9,828	\$9,971	\$10,348	\$40,805
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$18,938</b>	<b>\$12,225</b>	<b>\$12,383</b>	<b>\$12,776</b>	<b>\$56,322</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Joaquin Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$8,193	\$8,340	\$8,490	\$728	\$25,751
	Surface Transportation Program (Regional)	\$6,324	\$6,438	\$6,554	\$0	\$19,316
	Highway Bridge Program (HBP)	\$1,062	\$10,350	\$21,070	\$0	\$32,482
	Highway Safety Improvement Program (HSIP)	\$180	\$693	\$237	\$0	\$1,110
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000	\$0	\$0	\$0	\$5,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$20,759</b>	<b>\$25,821</b>	<b>\$36,351</b>	<b>\$728</b>	<b>\$83,659</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,100	\$5,700	\$0	\$0	\$9,800
	High Risk Rural Road (HRRR)	\$0	\$469	\$885	\$0	\$1,354
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$4,100</b>	<b>\$6,169</b>	<b>\$885</b>	<b>\$0</b>	<b>\$11,154</b>
	<b>Federal Highway Total</b>	<b>\$24,859</b>	<b>\$31,990</b>	<b>\$37,236</b>	<b>\$728</b>	<b>\$94,813</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$43,797</b>	<b>\$44,215</b>	<b>\$49,619</b>	<b>\$13,504</b>	<b>\$151,135</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$230,643</b>	<b>\$149,405</b>	<b>\$178,291</b>	<b>\$387,667</b>	<b>\$946,006</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Joaquin Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$94,701	\$93,354	\$117,376	\$195,141	\$500,572
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$4,500	\$5,499	\$16,667	\$26,666
	STIP (Including Augmentation)	\$0	\$4,500	\$5,499	\$16,667	\$26,666
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$7,012	\$8,691	\$9,126	\$9,582	\$34,411
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$7,012	\$13,191	\$14,625	\$26,249	\$61,077
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$218	\$218	\$218	\$218	\$872
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$218	\$218	\$218	\$218	\$872

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Joaquin Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$7,915	\$7,915
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$6,673	\$6,673
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000	\$0	\$0	\$0	\$6,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,588</b>	<b>\$20,588</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,800	\$0	\$0	\$0	\$4,800
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$645	\$0	\$0	\$645
	<b>Subtotal</b>	<b>\$4,800</b>	<b>\$645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,445</b>
	<b>Federal Highway Total</b>	<b>\$10,800</b>	<b>\$645</b>	<b>\$0</b>	<b>\$14,588</b>	<b>\$26,033</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$11,018</b>	<b>\$863</b>	<b>\$218</b>	<b>\$14,806</b>	<b>\$26,905</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Luis Obispo Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$17,689	\$25,209	\$209	\$0	\$43,107
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$17,689	\$25,209	\$209	\$0	\$43,107
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Local Total</b>	<b>\$17,689</b>	<b>\$25,209</b>	<b>\$209</b>	<b>\$0</b>	<b>\$43,107</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$50,642	\$4,944	\$0	\$10,300	\$65,886
	SHOPP (Including Augmentation)	\$50,642	\$4,944	\$0	\$10,300	\$65,886
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$12,372	\$46,702	\$3,583	\$22,146	\$84,803
	STIP (Including Augmentation)	\$12,372	\$46,702	\$3,583	\$22,146	\$84,803
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$67,742	\$0	\$0	\$67,742
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$49,250	\$49,250
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$21,004	\$69	\$600	\$600	\$22,273
	<b>State Total</b>	<b>\$84,018</b>	<b>\$119,457</b>	<b>\$4,183</b>	<b>\$82,296</b>	<b>\$289,954</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$12	\$0	\$0	\$0	\$12
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$538	\$568	\$0	\$0	\$1,106
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$550</b>	<b>\$568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,118</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Luis Obispo Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$11	\$3	\$3	\$3	\$20
	Highway Bridge Program (HBP)	\$3,029	\$3,858	\$0	\$0	\$6,887
	Highway Safety Improvement Program (HSIP)	\$535	\$0	\$531	\$0	\$1,066
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$947	\$0	\$0	\$0	\$947
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$4,522</b>	<b>\$3,861</b>	<b>\$534</b>	<b>\$3</b>	<b>\$8,920</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$180	\$2,400	\$0	\$0	\$2,580
	High Risk Rural Road (HRRR)	\$900	\$0	\$0	\$0	\$900
	National Scenic Byways Program	\$0	\$0	\$200	\$300	\$500
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$250	\$250	\$250	\$250	\$1,000
	Transportation and Community and System Preservation Program	\$258	\$0	\$200	\$300	\$758
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$1,588</b>	<b>\$2,650</b>	<b>\$650</b>	<b>\$850</b>	<b>\$5,738</b>
	<b>Federal Highway Total</b>	<b>\$6,110</b>	<b>\$6,511</b>	<b>\$1,184</b>	<b>\$853</b>	<b>\$14,658</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$6,660</b>	<b>\$7,079</b>	<b>\$1,184</b>	<b>\$853</b>	<b>\$15,776</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$108,367</b>	<b>\$151,745</b>	<b>\$5,576</b>	<b>\$83,149</b>	<b>\$348,837</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Luis Obispo Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$17,689	\$25,209	\$209	\$0	\$43,107
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$50,642	\$4,944	\$0	\$10,300	\$65,886
	SHOPP (Including Augmentation)	\$50,642	\$4,944	\$0	\$10,300	\$65,886
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$12,372	\$46,702	\$3,583	\$22,146	\$84,803
	STIP (Including Augmentation)	\$12,372	\$46,702	\$3,583	\$22,146	\$84,803
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$67,742	\$0	\$0	\$67,742
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$49,250	\$49,250
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$21,004	\$69	\$0	\$0	\$21,073
	<b>State Total</b>	<b>\$84,018</b>	<b>\$119,457</b>	<b>\$3,583</b>	<b>\$81,696</b>	<b>\$288,754</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$12	\$0	\$0	\$0	\$12
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$538	\$568	\$0	\$0	\$1,106
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$550</b>	<b>\$568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,118</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Luis Obispo Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$3,029	\$3,858	\$0	\$0	\$6,887
	Highway Safety Improvement Program (HSIP)	\$535	\$0	\$531	\$0	\$1,066
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$947	\$0	\$0	\$0	\$947
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$4,511</b>	<b>\$3,858</b>	<b>\$531</b>	<b>\$0</b>	<b>\$8,900</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$180	\$2,400	\$0	\$0	\$2,580
	High Risk Rural Road (HRRR)	\$900	\$0	\$0	\$0	\$900
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$258	\$0	\$0	\$0	\$258
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$1,338</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,738</b>
	<b>Federal Highway Total</b>	<b>\$5,849</b>	<b>\$6,258</b>	<b>\$531</b>	<b>\$0</b>	<b>\$12,638</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$6,399</b>	<b>\$6,826</b>	<b>\$531</b>	<b>\$0</b>	<b>\$13,756</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$108,106</b>	<b>\$151,492</b>	<b>\$4,323</b>	<b>\$81,696</b>	<b>\$345,617</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Luis Obispo Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$600	\$600	\$1,200
	<b>State Total</b>	\$0	\$0	\$600	\$600	\$1,200
	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
<b>FEDERAL TRANSIT</b>	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$0	\$0	\$0	\$0	\$0

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Luis Obispo Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$11	\$3	\$3	\$3	\$20
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$11</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$20</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$200	\$300	\$500
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$250	\$250	\$250	\$250	\$1,000
	Transportation and Community and System Preservation Program	\$0	\$0	\$200	\$300	\$500
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$250</b>	<b>\$250</b>	<b>\$650</b>	<b>\$850</b>	<b>\$2,000</b>
	<b>Federal Highway Total</b>	<b>\$261</b>	<b>\$253</b>	<b>\$653</b>	<b>\$853</b>	<b>\$2,020</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$261</b>	<b>\$253</b>	<b>\$653</b>	<b>\$853</b>	<b>\$2,020</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Santa Barbara County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$10,096	\$323	\$0	\$0	\$10,419
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$200	\$200	\$0	\$0	\$400
	-- Other (e.g., Transportation Development Act)	\$9,896	\$123	\$0	\$0	\$10,019
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$1,220	\$143	\$6,372	\$0	\$7,735
	-- City General Funds	\$1,220	\$143	\$6,372	\$0	\$7,735
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Local Total		\$11,316	\$466	\$6,372	\$0	\$18,154
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711
	SHOPP (Including Augmentation)	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$42	\$54,864	\$298	\$55,204
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$922	\$0	\$0	\$922
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$5,699	\$436	\$0	\$0	\$6,135
	State Total	\$33,696	\$22,047	\$86,685	\$110,619	\$253,047
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$490	\$0	\$0	\$490
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$178	\$183	\$189	\$195	\$745
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$7,155	\$7,370	\$7,591	\$7,819	\$29,935
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$7,333	\$8,043	\$7,780	\$8,014	\$31,170

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Santa Barbara County Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,980	\$0	\$549	\$0	\$3,529
	Highway Bridge Program (HBP)	\$155	\$323	\$1,744	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$69	\$1,280	\$0	\$1,973
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$0	\$0	\$0	\$902
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$2,500	\$2,500
	<b>Subtotal</b>	<b>\$4,661</b>	<b>\$392</b>	<b>\$3,573</b>	<b>\$4,797</b>	<b>\$13,423</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,655	\$800	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$0	\$0	\$0	\$982
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$116	\$587	\$0	\$0	\$703
	<b>Subtotal</b>	<b>\$3,753</b>	<b>\$1,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,140</b>
	<b>Federal Highway Total</b>	<b>\$8,414</b>	<b>\$1,779</b>	<b>\$3,573</b>	<b>\$4,797</b>	<b>\$18,563</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$15,747</b>	<b>\$9,822</b>	<b>\$11,353</b>	<b>\$12,811</b>	<b>\$49,733</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$60,759</b>	<b>\$32,335</b>	<b>\$104,410</b>	<b>\$123,430</b>	<b>\$320,934</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Santa Barbara County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$11,316	\$466	\$6,372	\$0	\$18,154
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711
	SHOPP (Including Augmentation)	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$42	\$54,864	\$298	\$55,204
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$922	\$0	\$0	\$922
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$5,699	\$436	\$0	\$0	\$6,135
	<b>State Total</b>	<b>\$33,696</b>	<b>\$22,047</b>	<b>\$86,685</b>	<b>\$110,619</b>	<b>\$253,047</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$490	\$0	\$0	\$490
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$178	\$0	\$0	\$0	\$178
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$7,155	\$0	\$0	\$0	\$7,155
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$7,333</b>	<b>\$490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,823</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Santa Barbara County Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,980	\$0	\$549	\$0	\$3,529
	Highway Bridge Program (HBP)	\$155	\$323	\$1,744	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$69	\$1,280	\$0	\$1,973
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$0	\$0	\$0	\$902
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$2,500	\$2,500
	<b>Subtotal</b>	<b>\$4,661</b>	<b>\$392</b>	<b>\$3,573</b>	<b>\$4,797</b>	<b>\$13,423</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,655	\$800	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$0	\$0	\$0	\$982
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$116	\$587	\$0	\$0	\$703
	<b>Subtotal</b>	<b>\$3,753</b>	<b>\$1,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,140</b>
	<b>Federal Highway Total</b>	<b>\$8,414</b>	<b>\$1,779</b>	<b>\$3,573</b>	<b>\$4,797</b>	<b>\$18,563</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$15,747</b>	<b>\$2,269</b>	<b>\$3,573</b>	<b>\$4,797</b>	<b>\$26,386</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$60,759</b>	<b>\$24,782</b>	<b>\$96,630</b>	<b>\$115,416</b>	<b>\$297,587</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Santa Barbara County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$183	\$189	\$195	\$567
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$7,370	\$7,591	\$7,819	\$22,780
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$7,553</b>	<b>\$7,780</b>	<b>\$8,014</b>	<b>\$23,347</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Santa Barbara County Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$7,553</b>	<b>\$7,780</b>	<b>\$8,014</b>	<b>\$23,347</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Diego Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$480,677	\$459,689	\$462,114	\$416,747	\$1,819,227
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$467,668	\$446,097	\$447,883	\$401,861	\$1,763,509
	-- Other (e.g., Transportation Development Act)	\$13,009	\$13,592	\$14,231	\$14,886	\$55,718
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$140,730	\$165,051	\$206,476	\$170,527	\$682,784
	-- City General Funds	\$138,925	\$164,520	\$205,402	\$170,427	\$679,274
	-- Street Taxes and Developer Fees	\$1,805	\$531	\$1,074	\$100	\$3,510
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Local Total</b>	<b>\$621,407</b>	<b>\$624,740</b>	<b>\$668,590</b>	<b>\$587,274</b>	<b>\$2,502,011</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$52,453	\$53,040	\$124,490	\$92,868	\$322,851
	SHOPP (Including Augmentation)	\$52,453	\$27,844	\$124,490	\$92,868	\$297,655
	SHOPP Prior	\$0	\$25,196	\$0	\$0	\$25,196
	<i>State Transportation Improvement Program (STIP)</i>	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414
	STIP (Including Augmentation)	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$108,002	\$70,698	\$25,360	\$99,877	\$303,937
	<i>GARVEE Bonds</i>	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	<i>Traffic Congestion Relief Program</i>	\$8,850	\$10,002	\$6,000	\$0	\$24,852
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$3,300	\$2,895	\$2,895	\$2,895	\$11,985
	<b>State Total</b>	<b>\$202,753</b>	<b>\$165,793</b>	<b>\$238,697</b>	<b>\$252,136</b>	<b>\$859,379</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,194	\$0	\$0	\$0	\$1,194
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$19,383	\$20,546	\$21,368	\$22,223	\$83,520
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$1,865	\$1,687	\$1,754	\$1,825	\$7,131
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$782	\$827	\$868	\$865	\$3,342
	<i>Nonurbanized Area Formula Program (5311)</i>	\$626	\$651	\$677	\$704	\$2,658
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$56,511	\$59,902	\$62,298	\$64,790	\$243,501
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$80,361</b>	<b>\$83,613</b>	<b>\$86,965</b>	<b>\$90,407</b>	<b>\$341,346</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Diego Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$30,159	\$30,702	\$31,254	\$31,817	\$123,932
	Surface Transportation Program (Regional)	\$31,578	\$32,147	\$32,726	\$33,316	\$129,767
	Highway Bridge Program (HBP)	\$0	\$10,060	\$27	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,544	\$0	\$0	\$0	\$1,544
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$63,281</b>	<b>\$72,909</b>	<b>\$64,007</b>	<b>\$85,136</b>	<b>\$285,333</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$0	\$600	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$32,664	\$1,950	\$9,240	\$0	\$43,854
	High Risk Rural Road (HRRR)	\$0	\$130	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$142	\$0	\$0	\$0	\$142
	Transportation and Community and System Preservation Program	\$490	\$0	\$0	\$0	\$490
	Other (ITS,IM,Sec112/117,Value Pricing,STP)	\$9,764	\$429	\$0	\$0	\$10,193
	<b>Subtotal</b>	<b>\$56,961</b>	<b>\$2,509</b>	<b>\$9,840</b>	<b>\$0</b>	<b>\$69,310</b>
	<b>Federal Highway Total</b>	<b>\$120,242</b>	<b>\$75,418</b>	<b>\$73,847</b>	<b>\$85,136</b>	<b>\$354,643</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$200,603</b>	<b>\$159,031</b>	<b>\$160,812</b>	<b>\$175,543</b>	<b>\$695,989</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$1,024,763</b>	<b>\$949,564</b>	<b>\$1,068,099</b>	<b>\$1,014,953</b>	<b>\$4,057,379</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Diego Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$556,368	\$536,819	\$591,330	\$464,362	\$2,148,879
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$52,453	\$53,040	\$124,490	\$92,868	\$322,851
	SHOPP (Including Augmentation)	\$52,453	\$27,844	\$124,490	\$92,868	\$297,655
	SHOPP Prior	\$0	\$25,196	\$0	\$0	\$25,196
	<i>State Transportation Improvement Program (STIP)</i>	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414
	STIP (Including Augmentation)	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B <sup>4</sup></i>	\$108,002	\$70,698	\$25,360	\$99,877	\$303,937
	<i>GARVEE Bonds</i>	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	<i>Traffic Congestion Relief Program</i>	\$8,850	\$10,002	\$6,000	\$0	\$24,852
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$3,300	\$2,895	\$2,895	\$2,895	\$11,985
	<b>State Total</b>	<b>\$202,753</b>	<b>\$165,793</b>	<b>\$238,697</b>	<b>\$252,136</b>	<b>\$859,379</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,194	\$0	\$0	\$0	\$1,194
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$19,105	\$20,436	\$20,212	\$20,490	\$80,243
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$1,864	\$0	\$0	\$0	\$1,864
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$632	\$0	\$0	\$0	\$632
	<i>Nonurbanized Area Formula Program (5311)</i>	\$349	\$363	\$378	\$393	\$1,483
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$54,899	\$56,192	\$58,585	\$60,884	\$230,560
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$78,043</b>	<b>\$76,991</b>	<b>\$79,175</b>	<b>\$81,767</b>	<b>\$315,976</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Diego Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$30,159	\$30,702	\$31,254	\$6,000	\$98,115
	Surface Transportation Program (Regional)	\$31,578	\$32,147	\$32,726	\$33,316	\$129,767
	Highway Bridge Program (HBP)	\$0	\$10,060	\$27	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,544	\$0	\$0	\$0	\$1,544
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$63,281</b>	<b>\$72,909</b>	<b>\$64,007</b>	<b>\$59,319</b>	<b>\$259,516</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$0	\$600	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$32,664	\$1,950	\$9,240	\$0	\$43,854
	High Risk Rural Road (HRRR)	\$0	\$130	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$142	\$0	\$0	\$0	\$142
	Transportation and Community and System Preservation Program	\$490	\$0	\$0	\$0	\$490
	Other (Please specify)	\$9,764	\$429	\$0	\$0	\$10,193
	<b>Subtotal</b>	<b>\$56,961</b>	<b>\$2,509</b>	<b>\$9,840</b>	<b>\$0</b>	<b>\$69,310</b>
	<b>Federal Highway Total</b>	<b>\$120,242</b>	<b>\$75,418</b>	<b>\$73,847</b>	<b>\$59,319</b>	<b>\$328,826</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$198,285</b>	<b>\$152,409</b>	<b>\$153,022</b>	<b>\$141,086</b>	<b>\$644,802</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$957,406</b>	<b>\$855,021</b>	<b>\$983,049</b>	<b>\$857,584</b>	<b>\$3,653,060</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Diego Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$65,039	\$87,921	\$77,260	\$122,912	\$353,132
<b>REGIONAL<sup>1</sup></b>	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$278	\$110	\$1,156	\$1,733	\$3,277
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1	\$1,687	\$1,754	\$1,825	\$5,267
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$150	\$827	\$868	\$865	\$2,710
	Nonurbanized Area Formula Program (5311)	\$277	\$288	\$299	\$311	\$1,175
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,612	\$3,710	\$3,713	\$3,906	\$12,941
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$2,318</b>	<b>\$6,622</b>	<b>\$7,790</b>	<b>\$8,640</b>	<b>\$25,370</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**San Diego Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$25,817	\$25,817
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,817</b>	<b>\$25,817</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,817</b>	<b>\$25,817</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$2,318</b>	<b>\$6,622</b>	<b>\$7,790</b>	<b>\$34,457</b>	<b>\$51,187</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**SHASTA**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$4,123	\$4,214	\$4,307	\$4,400	\$17,044
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$4,123	\$4,214	\$4,307	\$4,400	\$17,044
	<i>Gas Tax</i>	\$7,164	\$7,400	\$7,523	\$7,651	\$29,738
	-- Gas Tax (Subventions to Cities)	\$2,037	\$2,044	\$2,050	\$2,057	\$8,188
	-- Gas Tax (Subventions to Counties)	\$5,127	\$5,356	\$5,473	\$5,594	\$21,550
	<i>Other Local Funds</i>	\$5,025	\$5,025	\$5,025	\$5,025	\$20,100
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$5,025	\$5,025	\$5,025	\$5,025	\$20,100
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$1,067	\$1,120	\$1,186	\$1,256	\$4,629
	-- Transit Fares	\$827	\$884	\$945	\$1,010	\$3,666
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$240	\$236	\$241	\$246	\$963
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Local Total		\$17,379	\$17,759	\$18,041	\$18,332	\$71,511
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP (Including Augmentation)	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$3,871	\$0	\$23,126	\$3,283	\$30,280
	STIP (Including Augmentation)	\$3,871	\$0	\$23,126	\$3,283	\$30,280
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$238,000	\$0	\$0	\$0	\$238,000
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$10,087	\$100	\$100	\$100	\$10,387
	State Total	\$305,023	\$21,096	\$56,586	\$25,626	\$408,331
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$500	\$500	\$500	\$500	\$2,000
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$250	\$250	\$250	\$250	\$1,000
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$2,088	\$2,228	\$2,049	\$1,725	\$8,090
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,838	\$2,978	\$2,799	\$2,475	\$11,090

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**SHASTA**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$65	\$20	\$25	\$0	\$110
	Highway Safety Improvement Program (HSIP)	\$1,140	\$709	\$0	\$0	\$1,849
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$773	\$0	\$0	\$0	\$773
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$50	\$8,650	\$400	\$0	\$9,100
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,028</b>	<b>\$9,379</b>	<b>\$425</b>	<b>\$0</b>	<b>\$11,832</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$0	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$900	\$2,583	\$0	\$0	\$3,483
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,900</b>	<b>\$2,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,483</b>
	<b>Federal Highway Total</b>	<b>\$4,928</b>	<b>\$11,962</b>	<b>\$425</b>	<b>\$0</b>	<b>\$17,315</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$7,766</b>	<b>\$14,940</b>	<b>\$3,224</b>	<b>\$2,475</b>	<b>\$28,405</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$725	\$1,091	\$625	\$625	\$3,066
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Transportation Development Act Transit)	\$5,434	\$5,470	\$5,425	\$5,344	\$21,673
	<b>Innovative Financing Total</b>	<b>\$6,159</b>	<b>\$6,561</b>	<b>\$6,050</b>	<b>\$5,969</b>	<b>\$24,739</b>
<b>REVENUE TOTAL</b>		<b>\$336,327</b>	<b>\$60,356</b>	<b>\$83,901</b>	<b>\$52,402</b>	<b>\$532,986</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**SHASTA**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP (Including Augmentation)	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$3,871	\$0	\$23,126	\$3,283	\$30,280
	STIP (Including Augmentation)	\$3,871	\$0	\$23,126	\$3,283	\$30,280
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$238,000	\$0	\$0	\$0	\$238,000
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$10,087	\$100	\$100	\$100	\$10,387
	<b>State Total</b>	<b>\$305,023</b>	<b>\$21,096</b>	<b>\$56,586</b>	<b>\$25,626</b>	<b>\$408,331</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$500	\$500	\$500	\$500	\$2,000
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$250	\$250	\$250	\$250	\$1,000
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$2,088	\$2,228	\$2,049	\$1,725	\$8,090
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$2,838</b>	<b>\$2,978</b>	<b>\$2,799</b>	<b>\$2,475</b>	<b>\$11,090</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**SHASTA**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$65	\$20	\$25	\$0	\$110
	Highway Safety Improvement Program (HSIP)	\$1,140	\$709	\$0	\$0	\$1,849
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$773	\$0	\$0	\$0	\$773
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$50	\$8,650	\$400	\$0	\$9,100
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,028</b>	<b>\$9,379</b>	<b>\$425</b>	<b>\$0</b>	<b>\$11,832</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$0	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$900	\$2,583	\$0	\$0	\$3,483
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,900</b>	<b>\$2,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,483</b>
	<b>Federal Highway Total</b>	<b>\$4,928</b>	<b>\$11,962</b>	<b>\$425</b>	<b>\$0</b>	<b>\$17,315</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$7,766</b>	<b>\$14,940</b>	<b>\$3,224</b>	<b>\$2,475</b>	<b>\$28,405</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$725	\$1,091	\$625	\$625	\$3,066
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$5,434	\$5,470	\$5,425	\$5,344	\$21,673
	<b>Innovative Financing Total</b>	<b>\$6,159</b>	<b>\$6,561</b>	<b>\$6,050</b>	<b>\$5,969</b>	<b>\$24,739</b>
<b>PROGRAMMED TOTAL</b>		<b>\$318,948</b>	<b>\$42,597</b>	<b>\$65,860</b>	<b>\$34,070</b>	<b>\$461,475</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**SHASTA**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$17,379	\$17,759	\$18,041	\$18,332	\$71,511
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**SHASTA**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Southern California Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$1,181,397	\$817,996	\$750,893	\$344,596	\$3,094,882
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$905,348	\$669,007	\$604,770	\$190,399	\$2,369,524
	-- Other (Transportation Development Act)	\$276,049	\$148,989	\$146,123	\$154,197	\$725,358
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$1,934,480	\$1,478,457	\$1,206,429	\$634,725	\$5,254,091
	-- City General Funds	\$465,647	\$458,286	\$534,308	\$242,708	\$1,700,949
	-- Street Taxes and Developer Fees	\$125,909	\$90,894	\$33,366	\$66,875	\$317,044
	-- Other (registration fees (AB434) and Prop 42)	\$1,342,924	\$929,277	\$638,755	\$325,142	\$3,236,098
	<i>Transit</i>	\$1,708	\$1,221	\$1,240	\$1,255	\$5,424
	-- Transit Fares	\$1,708	\$1,221	\$1,240	\$1,255	\$5,424
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Local Total</b>	<b>\$3,117,585</b>	<b>\$2,297,674</b>	<b>\$1,958,562</b>	<b>\$980,576</b>	<b>\$8,354,397</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800
	SHOPP (Including Augmentation)	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$1,388,248	\$351,786	\$366,983	\$160,334	\$2,267,351
	STIP (Including Augmentation)	\$1,324,809	\$351,786	\$366,983	\$160,334	\$2,203,912
	STIP Prior	\$63,439	\$0	\$0	\$0	\$63,439
	<i>Proposition 1 B<sup>4</sup></i>	\$1,046,937	\$380,030	\$878,957	\$39,122	\$2,345,046
	<i>GARVEE Bonds</i>	\$35,214	\$305,472	\$427,971	\$35,272	\$803,929
	<i>Traffic Congestion Relief Program</i>	\$197,441	\$86,820	\$8,800	\$0	\$293,061
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$19,855	\$2,780	\$2,075	\$1,636	\$26,346
	<i>Other (Please specify)</i>	\$111,694	\$115,303	\$12,769	\$4,840	\$244,606
	<b>State Total</b>	<b>\$3,307,409</b>	<b>\$1,554,323</b>	<b>\$2,118,334</b>	<b>\$716,073</b>	<b>\$7,696,139</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$62,477	\$5,715	\$2,909	\$0	\$71,101
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$1,238	\$620	\$620	\$0	\$2,478
	<i>Fixed Guideway Modernization (5309a)</i>	\$55,114	\$63,781	\$2,988	\$3,167	\$125,050
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$78,917	\$2,385	\$2,484	\$2,586	\$86,372
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$99,050	\$84,970	\$73,966	\$85,024	\$343,010
	<i>New Freedom (SAFETEA-LU)</i>	\$6,474	\$1,189	\$1,240	\$1,293	\$10,196
	<i>Nonurbanized Area Formula Program (5311)</i>	\$3,372	\$1,749	\$1,331	\$1,437	\$7,889
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$540,482	\$330,769	\$147,316	\$149,175	\$1,167,742
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$847,124</b>	<b>\$491,178</b>	<b>\$232,854</b>	<b>\$242,682</b>	<b>\$1,813,838</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Southern California Association of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$233,820	\$238,030	\$241,837	\$246,022	\$959,709
	Surface Transportation Program (Regional)	\$187,785	\$181,658	\$205,544	\$177,327	\$752,314
	Highway Bridge Program (HBP)	\$50,204	\$91,137	\$157,001	\$102,272	\$400,614
	Highway Safety Improvement Program (HSIP)	\$12,547	\$15,494	\$13,675	\$0	\$41,716
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$4,820	\$0	\$0	\$0	\$4,820
	Safe Routes to School (SR2S)	\$2,569	\$0	\$0	\$0	\$2,569
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$5,567	\$0	\$0	\$0	\$5,567
	<b>Subtotal</b>	<b>\$497,312</b>	<b>\$526,319</b>	<b>\$618,057</b>	<b>\$525,621</b>	<b>\$2,167,309</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$500	\$0	\$169	\$0	\$669
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$10,000	\$0	\$0	\$0	\$10,000
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$154,794	\$0	\$0	\$0	\$154,794
	High Risk Rural Road (HRRR)	\$3,531	\$0	\$0	\$0	\$3,531
	National Scenic Byways Program	\$994	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$306,387	\$149,455	\$128,833	\$27,400	\$612,075
	Public Lands Highway Discretionary	\$2,500	\$1,000	\$2,925	\$0	\$6,425
	Recreational Trails	\$1,242	\$0	\$0	\$0	\$1,242
	Transportation and Community and System Preservation Program	\$1,264	\$0	\$0	\$0	\$1,264
	Other (Please Specify)	\$110,025	\$12,054	\$450	\$38	\$122,567
	<b>Subtotal</b>	<b>\$591,237</b>	<b>\$162,509</b>	<b>\$132,377</b>	<b>\$27,438</b>	<b>\$913,561</b>
	<b>Federal Highway Total</b>	<b>\$1,088,549</b>	<b>\$688,828</b>	<b>\$750,434</b>	<b>\$553,059</b>	<b>\$3,080,870</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$1,935,673</b>	<b>\$1,180,006</b>	<b>\$983,288</b>	<b>\$795,741</b>	<b>\$4,894,708</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$8,360,667</b>	<b>\$5,032,003</b>	<b>\$5,060,184</b>	<b>\$2,492,390</b>	<b>\$20,945,244</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Southern California Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$3,115,874	\$2,284,575	\$1,944,957	\$979,321	\$8,324,727
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800
	SHOPP (Including Augmentation)	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$1,387,148	\$351,786	\$366,983	\$160,334	\$2,266,251
	STIP (Including Augmentation)	\$1,323,709	\$351,786	\$366,983	\$160,334	\$2,202,812
	STIP Prior	\$63,439	\$0	\$0	\$0	\$63,439
	<i>Proposition 1 B <sup>4</sup></i>	\$1,046,937	\$380,030	\$878,957	\$39,122	\$2,345,046
	<i>GARVEE Bonds</i>	\$35,214	\$305,472	\$427,971	\$35,272	\$803,929
	<i>Traffic Congestion Relief Program</i>	\$197,441	\$86,820	\$8,800	\$0	\$293,061
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$19,855	\$2,780	\$2,075	\$1,636	\$26,346
	<i>Other (Please specify)</i>	\$110,394	\$115,303	\$12,769	\$4,075	\$242,541
	<b>State Total</b>	<b>\$3,305,009</b>	<b>\$1,554,323</b>	<b>\$2,118,334</b>	<b>\$715,308</b>	<b>\$7,692,974</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$62,477	\$5,715	\$2,909	\$0	\$71,101
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$1,238	\$620	\$620	\$0	\$2,478
	<i>Fixed Guideway Modernization (5309a)</i>	\$55,114	\$63,781	\$2,988	\$3,167	\$125,050
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$78,917	\$2,385	\$2,484	\$2,586	\$86,372
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$99,050	\$84,970	\$73,966	\$85,024	\$343,010
	<i>New Freedom (SAFETEA-LU)</i>	\$6,474	\$1,189	\$1,240	\$1,293	\$10,196
	<i>Nonurbanized Area Formula Program (5311)</i>	\$3,372	\$1,749	\$1,331	\$1,437	\$7,889
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$540,482	\$330,769	\$147,316	\$149,175	\$1,167,742
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$847,124</b>	<b>\$491,178</b>	<b>\$232,854</b>	<b>\$242,682</b>	<b>\$1,813,838</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Southern California Association of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$117,828	\$139,066	\$162,438	\$166,950	\$586,282
	Surface Transportation Program (Regional)	\$183,498	\$149,076	\$105,355	\$91,198	\$529,127
	Highway Bridge Program (HBP)	\$50,204	\$91,137	\$157,001	\$102,272	\$400,614
	Highway Safety Improvement Program (HSIP)	\$12,547	\$15,494	\$13,675	\$0	\$41,716
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$4,820	\$0	\$0	\$0	\$4,820
	Safe Routes to School (SR2S)	\$2,569	\$0	\$0	\$0	\$2,569
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$5,567	\$0	\$0	\$0	\$5,567
	<b>Subtotal</b>	<b>\$377,033</b>	<b>\$394,773</b>	<b>\$438,469</b>	<b>\$360,420</b>	<b>\$1,570,695</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$500	\$0	\$169	\$0	\$669
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$10,000	\$0	\$0	\$0	\$10,000
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$154,794	\$0	\$0	\$0	\$154,794
	High Risk Rural Road (HRRR)	\$3,531	\$0	\$0	\$0	\$3,531
	National Scenic Byways Program	\$994	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$306,387	\$149,455	\$128,833	\$27,400	\$612,075
	Public Lands Highway Discretionary	\$2,500	\$1,000	\$2,925	\$0	\$6,425
	Recreational Trails	\$1,242	\$0	\$0	\$0	\$1,242
	Transportation and Community and System Preservation Program	\$1,264	\$0	\$0	\$0	\$1,264
	Other (Please specify)	\$110,025	\$12,054	\$450	\$38	\$122,567
	<b>Subtotal</b>	<b>\$591,237</b>	<b>\$162,509</b>	<b>\$132,377</b>	<b>\$27,438</b>	<b>\$913,561</b>
	<b>Federal Highway Total</b>	<b>\$968,270</b>	<b>\$557,282</b>	<b>\$570,846</b>	<b>\$387,858</b>	<b>\$2,484,256</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$1,815,394</b>	<b>\$1,048,460</b>	<b>\$803,700</b>	<b>\$630,540</b>	<b>\$4,298,094</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$8,236,277</b>	<b>\$4,887,358</b>	<b>\$4,866,991</b>	<b>\$2,325,169</b>	<b>\$20,315,795</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Southern California Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$1,711	\$13,099	\$13,605	\$1,255	\$29,670
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$1,100	\$0	\$0	\$0	\$1,100
	STIP (Including Augmentation)	\$1,100	\$0	\$0	\$0	\$1,100
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$1,300	\$0	\$0	\$765	\$2,065
	<b>State Total</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$765</b>	<b>\$3,165</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Southern California Association of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$115,992	\$98,964	\$79,399	\$79,072	\$373,427
	Surface Transportation Program (Regional)	\$4,287	\$32,582	\$100,189	\$86,129	\$223,187
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$120,279</b>	<b>\$131,546</b>	<b>\$179,588</b>	<b>\$165,201</b>	<b>\$596,614</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$120,279</b>	<b>\$131,546</b>	<b>\$179,588</b>	<b>\$165,201</b>	<b>\$596,614</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$120,279</b>	<b>\$131,546</b>	<b>\$179,588</b>	<b>\$165,201</b>	<b>\$596,614</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Stanislaus Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$0	\$0	\$3	\$0	\$3
	-- City	\$0	\$0	\$3	\$0	\$3
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$13,785	\$5,125	\$6,153	\$3,250	\$28,313
<b>Local Total</b>		<b>\$13,785</b>	<b>\$5,125</b>	<b>\$6,156</b>	<b>\$3,250</b>	<b>\$28,316</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP (Including Augmentation)	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
	STIP (Including Augmentation)	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$4,400	\$0	\$0	\$0	\$4,400
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$5,000	\$0	\$0	\$0	\$5,000
	<i>Other (Please specify)</i>	\$7,088	\$29,767	\$6,895	\$4,337	\$48,087
	<b>State Total</b>	<b>\$34,027</b>	<b>\$51,213</b>	<b>\$39,222</b>	<b>\$6,814</b>	<b>\$131,276</b>
	<i>Bus and Bus Related Grants (5309c)</i>	\$10,146	\$0	\$0	\$0	\$10,146
FEDERAL TRANSIT	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$100	\$0	\$0	\$0	\$100
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$358	\$379	\$0	\$0	\$737
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$8,063	\$8,559	\$8,460	\$8,878	\$33,960
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$18,667</b>	<b>\$8,938</b>	<b>\$8,460</b>	<b>\$8,878</b>	<b>\$44,943</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Stanislaus Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$6,071	\$6,178	\$6,288	\$6,399	\$24,936
	Surface Transportation Program (Regional)	\$5,016	\$5,106	\$5,198	\$5,292	\$20,612
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$679	\$0	\$0	\$0	\$679
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$11,766</b>	<b>\$11,284</b>	<b>\$11,486</b>	<b>\$11,691</b>	<b>\$46,227</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$19,000	\$2,240	\$0	\$0	\$21,240
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$19,000</b>	<b>\$2,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,240</b>
	<b>Federal Highway Total</b>	<b>\$30,766</b>	<b>\$13,524</b>	<b>\$11,486</b>	<b>\$11,691</b>	<b>\$67,467</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$49,433</b>	<b>\$22,462</b>	<b>\$19,946</b>	<b>\$20,569</b>	<b>\$112,410</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$97,245</b>	<b>\$78,800</b>	<b>\$65,324</b>	<b>\$30,633</b>	<b>\$272,002</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Stanislaus Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$13,785	\$5,125	\$6,156	\$3,250	\$28,316
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP (Including Augmentation)	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
	STIP (Including Augmentation)	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$4,400	\$0	\$0	\$0	\$4,400
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$5,000	\$0	\$0	\$0	\$5,000
	<i>Other (Please specify)</i>	\$7,088	\$29,767	\$6,895	\$4,337	\$48,087
	<b>State Total</b>	<b>\$34,027</b>	<b>\$51,213</b>	<b>\$39,222</b>	<b>\$6,814</b>	<b>\$131,276</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$10,146	\$0	\$0	\$0	\$10,146
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$100	\$0	\$0	\$0	\$100
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$358	\$379	\$0	\$0	\$737
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$8,063	\$8,559	\$8,460	\$8,878	\$33,960
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$18,667</b>	<b>\$8,938</b>	<b>\$8,460</b>	<b>\$8,878</b>	<b>\$44,943</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Stanislaus Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$5,106	\$5,949	\$440	\$0	\$11,495
	Surface Transportation Program (Regional)	\$5,016	\$5,106	\$5,198	\$5,292	\$20,612
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$679	\$0	\$0	\$0	\$679
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$10,801</b>	<b>\$11,055</b>	<b>\$5,638</b>	<b>\$5,292</b>	<b>\$32,786</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$19,000	\$2,240	\$0	\$0	\$21,240
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$19,000</b>	<b>\$2,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,240</b>
	<b>Federal Highway Total</b>	<b>\$29,801</b>	<b>\$13,295</b>	<b>\$5,638</b>	<b>\$5,292</b>	<b>\$54,026</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$48,468</b>	<b>\$22,233</b>	<b>\$14,098</b>	<b>\$14,170</b>	<b>\$98,969</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$96,280</b>	<b>\$78,571</b>	<b>\$59,476</b>	<b>\$24,234</b>	<b>\$258,561</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Stanislaus Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Stanislaus Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$965	\$229	\$5,848	\$6,399	\$13,441
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$965</b>	<b>\$229</b>	<b>\$5,848</b>	<b>\$6,399</b>	<b>\$13,441</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$965</b>	<b>\$229</b>	<b>\$5,848</b>	<b>\$6,399</b>	<b>\$13,441</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$965</b>	<b>\$229</b>	<b>\$5,848</b>	<b>\$6,399</b>	<b>\$13,441</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tahoe Metropolitan Planning Organization**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$1,344	\$1,344	\$0	\$0	\$2,688
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (Local Transportation Funds)	\$1,344	\$1,344	\$0	\$0	\$2,688
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
<b>Local Total</b>		<b>\$1,344</b>	<b>\$1,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,688</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$700	\$9,138	\$128	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$9,138	\$128	\$0	\$9,966
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$133	\$0	\$0	\$0	\$133
	<i>Other (Please specify) Nevada State funds, Nevada Tahoe Bond, So</i>	\$6,226	\$12,627	\$4,730	\$13,875	\$37,458
	<b>State Total</b>	<b>\$64,870</b>	<b>\$63,615</b>	<b>\$210,978</b>	<b>\$117,615</b>	<b>\$457,078</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$1,000	\$1,000	\$0	\$0	\$2,000
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$467	\$240	\$24	\$0	\$731
	<i>Fixed Guideway Modernization (5309a)</i>	\$575	\$575	\$4,000	\$4,000	\$9,150
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$145	\$145	\$145	\$145	\$580
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>		<b>\$2,187</b>	<b>\$1,960</b>	<b>\$4,169</b>	<b>\$4,145</b>	<b>\$12,461</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tahoe Metropolitan Planning Organization**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$601	\$612	\$623	\$634	\$2,470
	Surface Transportation Program (Regional)	\$517	\$527	\$537	\$546	\$2,127
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$1,118</b>	<b>\$1,139</b>	<b>\$1,160</b>	<b>\$1,180</b>	<b>\$4,597</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) (Sect. 115)	\$0	\$2,000	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$675	\$1,000	\$0	\$0	\$1,675
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Forest Highway Fund)	\$0	\$0	\$8,500	\$12,300	\$20,800
	<b>Subtotal</b>	<b>\$675</b>	<b>\$3,000</b>	<b>\$8,500</b>	<b>\$12,300</b>	<b>\$24,475</b>
	<b>Federal Highway Total</b>	<b>\$1,793</b>	<b>\$4,139</b>	<b>\$9,660</b>	<b>\$13,480</b>	<b>\$29,072</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3,980</b>	<b>\$6,099</b>	<b>\$13,829</b>	<b>\$17,625</b>	<b>\$41,533</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$70,194</b>	<b>\$71,058</b>	<b>\$224,807</b>	<b>\$135,240</b>	<b>\$501,299</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tahoe Metropolitan Planning Organization**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$1,344	\$1,344	\$0	\$0	\$2,688
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$700	\$9,138	\$128	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$9,138	\$128	\$0	\$9,966
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>1</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify) Nevada State Funds, Nevada Tahoe Bond, S...</i>	\$2,163	\$7,134	\$280	\$13,875	\$23,452
	<b>State Total</b>	<b>\$60,674</b>	<b>\$58,122</b>	<b>\$206,528</b>	<b>\$117,615</b>	<b>\$442,939</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$50	\$50	\$0	\$0	\$100
	<i>Fixed Guideway Modernization (5309a)</i>	\$575	\$575	\$4,000	\$4,000	\$9,150
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other ()</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$625</b>	<b>\$625</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$9,250</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tahoe Metropolitan Planning Organization**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$450	\$0	\$0	\$0	\$450
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) (Sect. 115 demo)	\$0	\$2,000	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$675	\$1,000	\$0	\$0	\$1,675
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Forest Highway Funds)	\$0	\$0	\$8,500	\$12,300	\$20,800
	<b>Subtotal</b>	<b>\$675</b>	<b>\$3,000</b>	<b>\$8,500</b>	<b>\$12,300</b>	<b>\$24,475</b>
	<b>Federal Highway Total</b>	<b>\$1,125</b>	<b>\$3,000</b>	<b>\$8,500</b>	<b>\$12,300</b>	<b>\$24,925</b>
	<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$1,750</b>	<b>\$3,625</b>	<b>\$12,500</b>	<b>\$16,300</b>	<b>\$34,175</b>
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$63,768</b>	<b>\$63,091</b>	<b>\$219,028</b>	<b>\$133,915</b>	<b>\$479,802</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tahoe Metropolitan Planning Organization**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL<sup>1</sup></b>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$133	\$0	\$0	\$0	\$133
	<i>Other (Please specify)</i>	\$4,063	\$5,493	\$4,450	\$0	\$14,006
	<b>State Total</b>	<b>\$4,196</b>	<b>\$5,493</b>	<b>\$4,450</b>	<b>\$0</b>	<b>\$14,139</b>
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$1,000	\$1,000	\$0	\$0	\$2,000
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$417	\$190	\$24	\$0	\$631
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$145	\$145	\$145	\$145	\$580
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$1,562</b>	<b>\$1,335</b>	<b>\$169</b>	<b>\$145</b>	<b>\$3,211</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tahoe Metropolitan Planning Organization**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$151	\$612	\$623	\$634	\$2,020
	Surface Transportation Program (Regional)	\$517	\$527	\$537	\$546	\$2,127
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$668</b>	<b>\$1,139</b>	<b>\$1,160</b>	<b>\$1,180</b>	<b>\$4,147</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$668</b>	<b>\$1,139</b>	<b>\$1,160</b>	<b>\$1,180</b>	<b>\$4,147</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$2,230</b>	<b>\$2,474</b>	<b>\$1,329</b>	<b>\$1,325</b>	<b>\$7,358</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tulare Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$87	\$169	\$585	\$486	\$1,327
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$87	\$169	\$585	\$486	\$1,327
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$12,065	\$5,155	\$3,149	\$307	\$20,676
	-- City General Funds	\$12,065	\$5,155	\$3,149	\$307	\$20,676
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
<b>Local Total</b>		<b>\$12,152</b>	<b>\$5,324</b>	<b>\$3,734</b>	<b>\$793</b>	<b>\$22,003</b>
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$21,420	\$32,110	\$0	\$75,994	\$129,524
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$21,420</b>	<b>\$32,110</b>	<b>\$0</b>	<b>\$75,994</b>	<b>\$129,524</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$34,070	\$16,020	\$38,300	\$16,930	\$105,320
	STIP (Including Augmentation)	\$34,070	\$16,020	\$38,300	\$16,930	\$105,320
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$71,600	\$151,966	\$522	\$0	\$224,088
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$13,147	\$0	\$0	\$0	\$13,147
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$120,054</b>	<b>\$178,434</b>	<b>\$65,276</b>	<b>\$16,930</b>	<b>\$380,694</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$133	\$0	\$0	\$0	\$133
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,062	\$623	\$551	\$0	\$2,236
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$4,668	\$2,849	\$1,147	\$300	\$8,964
	<i>Other (Please specify)</i>	\$67	\$0	\$0	\$0	\$67
<b>Federal Transit Total</b>		<b>\$5,930</b>	<b>\$3,472</b>	<b>\$1,698</b>	<b>\$300</b>	<b>\$11,400</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tulare Council of Governments**

REVENUE SOURCES		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,300	\$4,378	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$18	\$14,620	\$0	\$14,638
	Highway Safety Improvement Program (HSIP)	\$531	\$919	\$0	\$0	\$1,450
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$760	\$0	\$0	\$0	\$760
	Transportation Improvements (TI)	\$309	\$792	\$611	\$0	\$1,712
	Federal Lands Highway	\$10,230	\$500	\$150	\$13,000	\$23,880
	Other (Please specify)	\$2,900	\$0	\$0	\$0	\$2,900
	<b>Subtotal</b>	<b>\$18,954</b>	<b>\$6,529</b>	<b>\$19,759</b>	<b>\$17,456</b>	<b>\$62,698</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,500	\$8,034	\$0	\$0	\$11,534
	High Risk Rural Road (HRRR)	\$272	\$0	\$0	\$0	\$272
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$160	\$0	\$0	\$0	\$160
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$16	\$0	\$0	\$0	\$16
	<b>Subtotal</b>	<b>\$3,948</b>	<b>\$8,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,982</b>
	<b>Federal Highway Total</b>	<b>\$22,902</b>	<b>\$14,563</b>	<b>\$19,759</b>	<b>\$17,456</b>	<b>\$74,680</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$28,832</b>	<b>\$18,035</b>	<b>\$21,457</b>	<b>\$17,756</b>	<b>\$86,080</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$182,458</b>	<b>\$233,903</b>	<b>\$90,467</b>	<b>\$111,473</b>	<b>\$618,301</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tulare Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$8,652	\$5,324	\$2,054	\$793	\$16,823
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$4,100	\$0	\$0	\$494	\$4,594
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$4,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$494</b>	<b>\$4,594</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$2,060	\$0	\$0	\$10,300	\$12,360
	STIP (Including Augmentation)	\$2,060	\$0	\$0	\$10,300	\$12,360
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$522	\$0	\$522
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$3,297</b>	<b>\$10,448</b>	<b>\$26,976</b>	<b>\$10,300</b>	<b>\$51,021</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$133	\$0	\$0	\$0	\$133
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,062	\$623	\$551	\$0	\$2,236
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$4,668	\$2,849	\$1,147	\$300	\$8,964
	<i>Other (Please specify)</i>	\$67	\$0	\$0	\$0	\$67
	<b>Federal Transit Total</b>	<b>\$5,930</b>	<b>\$3,472</b>	<b>\$1,698</b>	<b>\$300</b>	<b>\$11,400</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tulare Council of Governments**

PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,297	\$4,350	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$18	\$4,736	\$0	\$4,754
	Highway Safety Improvement Program (HSIP)	\$531	\$919	\$0	\$0	\$1,450
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$760	\$0	\$0	\$0	\$760
	Transportation Improvements (TI)	\$309	\$792	\$611	\$0	\$1,712
	Federal Lands Highway	\$10,230	\$500	\$150	\$13,000	\$23,880
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$16,051</b>	<b>\$6,526</b>	<b>\$9,847</b>	<b>\$17,413</b>	<b>\$49,837</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,140	\$0	\$0	\$0	\$1,140
	High Risk Rural Road (HRRR)	\$272	\$0	\$0	\$0	\$272
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$160	\$0	\$0	\$0	\$160
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$16	\$0	\$0	\$0	\$16
	<b>Subtotal</b>	<b>\$1,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,588</b>
	<b>Federal Highway Total</b>	<b>\$17,639</b>	<b>\$6,526</b>	<b>\$9,847</b>	<b>\$17,413</b>	<b>\$51,425</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$23,569</b>	<b>\$9,998</b>	<b>\$11,545</b>	<b>\$17,713</b>	<b>\$62,825</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$39,618</b>	<b>\$25,770</b>	<b>\$40,575</b>	<b>\$29,300</b>	<b>\$135,263</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tulare Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$3,500	\$0	\$1,680	\$0	\$5,180
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$17,320	\$32,110	\$0	\$75,500	\$124,930
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$17,320</b>	<b>\$32,110</b>	<b>\$0</b>	<b>\$75,500</b>	<b>\$124,930</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$32,010	\$16,020	\$38,300	\$6,630	\$92,960
	STIP (Including Augmentation)	\$32,010	\$16,020	\$38,300	\$6,630	\$92,960
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$71,600	\$151,966	\$0	\$0	\$223,566
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$13,147	\$0	\$0	\$0	\$13,147
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$116,757</b>	<b>\$167,986</b>	<b>\$38,300</b>	<b>\$6,630</b>	<b>\$329,673</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Tulare Council of Governments**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$28	\$43	\$77
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$9,884	\$0	\$9,884
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$2,900	\$0	\$0	\$0	\$2,900
	<b>Subtotal</b>	<b>\$2,903</b>	<b>\$3</b>	<b>\$9,912</b>	<b>\$43</b>	<b>\$12,861</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,360	\$8,034	\$0	\$0	\$10,394
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,360</b>	<b>\$8,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,394</b>
	<b>Federal Highway Total</b>	<b>\$5,263</b>	<b>\$8,037</b>	<b>\$9,912</b>	<b>\$43</b>	<b>\$23,255</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$5,263</b>	<b>\$8,037</b>	<b>\$9,912</b>	<b>\$43</b>	<b>\$23,255</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## **EXHIBIT IV**

# **ADVANCE CONSTRUCTION PROJECT LISTING**

# STATEWIDE TOTAL

(Advance Construction)

PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	CONSTRUCTION AMOUNT
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS	24,675,333.00	9,434,890.00	\$12,628,359.00
COUNCIL OF FRESNO COUNTY OF GOVERNMENTS	21,099,519.00	6,256,760.00	\$7,874,773.00
KERN COUNCIL OF GOVERNMENTS	105,294,242.00	2,360,215.00	\$90,577,664.00
MADERA COUNTY TRANSPORTATION COMMISSION	201,068.00	0.00	\$178,005.00
METROPOLITAN TRANSPORTATION COMMISSION	1,666,615,364.58	40,952,960.00	\$484,091,543.58
RURAL NON - MPO	265,926,560.00	2,760,106.00	\$230,079,620.00
SACRAMENTO AREA COUNCIL OF GOVERNMENTS	185,333,203.00	3,412,857.00	\$156,504,652.74
SAN DIEGO ASSOCIATION OF GOVERNMENTS	888,455,866.00	156,176,452.00	\$218,887,782.00
SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS	12,181,247.00	2,400,000.00	\$8,643,323.00
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS	1,381,172,331.00	189,666,954.00	\$624,635,060.50
SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY	6,559,663.00	0.00	\$5,906,162.29
SAN JOAQUIN COUNCIL OF GOVERNMENTS	12,855,062.00	3,423,044.00	\$6,224,686.00
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS	75,410,524.00		\$39,247,849.00
STANISLAUS COUNCIL OF GOVERNMENTS	182,814,717.00	24,376,534.00	\$102,292,764.00
TAHOE METROPOLITAN PLANNING ORGANIZATION	564,780.00	0.00	\$500,000.00
TULARE COUNCIL OF GOVERNMENTS	8,448,362.00	1,283,685.00	\$5,415,952.00
STATEWIDE TOTAL	4,762,197,317.58	442,504,457.00	

# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
0151217-00	SCAG	SAN BERNARDINO COUNTY IN HESPERIA AT MAIN , CONSTRUCT INTERCHANGE/M AIN STREET	'08370202/9S'	\$3,043,690.00	\$1,755,753.00	\$1.00
2151178-00	SCAG	SBD CO ON I-215 FR ORANGE SHOW RD OC TO RTE 30 , ADD ONE LANE IN EACH DIRECTION,	'08007112/9S'	\$24,012,026.00	\$0.00	\$21,257,845.00
4553005-00	SCAG	SAN BERNARDINO CO. NON INTERSTATE VAR. LOC. , EMERGENCY RELIEF WILD FIRE DAMAGE	'08083P071S'	\$56,478.00	\$0.00	\$50,000.00
4554005-00	SCAG	SAN BERNARDINO CO. INTERSTATE ROUTES , EMERGENCY RELIEF WILD FIRE DAMAGE	'08083P072S'	\$54,603.00	\$0.00	\$50,000.00
5380020-00	SCAG	SR 18 ALIGNMENT:1.3 MI S. OF JOSHUA RD. US395 , CORRIDOR STUDY FOR A NEW ALIGNMENT	'080G0124L'	\$7,500,000.00	\$4,303,320.00	\$1,325,707.00
CA61001-00	SCAG	ON INTERSTATE 15, IN AND NEAR VICTORVILLE,*** , WIDENING AND REHABILITATION	'083555U4S2'	\$29,886,001.00	\$22,516,103.00	\$1,392,697.00
P062025-00	SCAG	ON STATE ROUTE 62 IN SAN BERNARDINO COUNTY*** , SAFETY (WIDEN AND LEFT TURNS)	'08476804S'	\$1,733,267.00	\$0.00	\$1,559,940.00

ADVANCE CONSTRUCTION PROJECT LIST						
PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
5067013-00	MTC	SEE STATE REMARK FOR THE STREETS , ROAD REHAB AND OVERLAY	'04925246L'	\$307,242.00	\$0.00	\$272,000.00
5213030-00	MTC	AHWANEE, KIFER, COMMERCIAL AND WASHINGTON , ROAD REHABILITATION	'04925208L'	\$1,219,107.00	\$359,629.00	\$530,234.00
5937116-00	MTC	SAN TOMAS EXPRESSWAY/HA MILTON AVENUE , ROADWAY SIGNAL IMPROVEMENT	'04924771L'	\$1,202,805.00	\$693,123.00	\$217,600.00
6264016-00	MTC	152/156 INTERCHANGE IMPROVEMNTS , CONSTRUCT FLYOVER(W/B152 S/B156)	'040A8308L'	\$10,611,174.00	\$1,916,588.00	\$5,671,200.00
6264029-00	MTC	152/156 INTERCHANGE IMPROVEMENTS , CONSTRUCT FLYOVER (W/B152 - S/B156)	'04074154L'	\$763,402.00	\$137,884.00	\$408,000.00
0058325-00	SHASTA	SHA/SIS CO;DUNSMUIR;SI MS UC TO SAC RV BR OH , PAVEMENT PRESERVATION	'02387304S'	\$391,289.00	\$0.00	\$358,302.29
P049142-00	SHASTA	PLU CO;VINTON;CORR ECO CANYON RD TO VINTON UP* , WIDEN SHOULDERS	'024C3104S'	\$5,918,374.00	\$0.00	\$5,326,535.00
S151002-00	SHASTA	SHA CO;CITY SHA LAKE;LOCUST TO WASHINGTON AVE , IMPROVE ROADSIDE DRAINAGE FEATURES	'020C9604S'	\$250,000.00	\$0.00	\$221,325.00



### ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
4422001-00	SIERRA	2 SITES ON MOUNTAIN HOUSE RD. , RESTORE ROADSIDE DITCH FLOW LINES	'03928716L'	\$76,310.00	\$0.00	\$67,557.00
0056309-00	SJCOG	SR5,STOCKTON N/PARADISE CUT BR S/8 MILE RD , MEDIAN BARRIER	'102A5904S'	\$7,564,978.00	\$3,244,744.00	\$4,320,234.00
0056322-00	SJCOG	SJ CO NR STOCKTON 8 MILE RD UC /TURNER RD UC , MEDIAN MARRIER	'100K4304S'	\$302,635.00	\$0.00	\$302,635.00
5008079-00	SJCOG	NORTH STOCKTON INTERCHANGES I-5 , ENVIRONMENTAL PROCESS	'100G4708L'	\$813,632.00	\$178,300.00	\$170,000.00
5192023-00	SJCOG	CITY OF TRACY 10TH ST. FROM E TO EAST STREETS , REHABILITATION	'104A2784L'	\$2,200,000.00	\$0.00	\$200,000.00
6443001-00	SJCOG	LODI UNIFIED SCHOOL DISTRICT , PURCHASE OF 9 CNG BUSES	'10956661L'	\$1,484,000.00	\$0.00	\$742,000.00
P099485-00	SJCOG	SJ CO RTE 99 FROM 99/12 SEP TO E/PINE ST OC , RUMBLE STRIPS/THERMO TRAFFIC STRIPE	'100K8704S'	\$489,817.00	\$0.00	\$489,817.00
6205010-00	SLOCOG	STATE HWY 46 CORRIDOR SAN LUIS OBISPO COUNTY , ROAD WIDENING	'05330714L'	\$25,932,478.00	\$11,932,194.00	\$8,813,788.00
6205012-00	SLOCOG	STATE HWY 46 CORRIDOR SAN SUIBISPO COUNTY , ROAD WIDENING	'05930086L'	\$13,578,282.00	\$5,600,000.00	\$29,026.00

# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P001513-00	SLOCOG	SLO 1,IN & NR SLO FROM 0.1 KM N OF WESTMONT D , REHABILITATE ROADWAY- CAPM	'050C9104S'	\$2,923,760.00	\$2,200,000.00	\$388,404.00
P046039-00	SLOCOG	IN SLO CO RTE 46 AIRPORT TO UNION, SEG.1 , CONVERT 2-LN HWY TO 4-LN EXPWY	'05330712/9S'	\$1,394,900.00	\$0.00	\$1,234,905.00
P046041-00	SLOCOG	SLO CO NEAR SHANDON AT SHANDON SAFETY * , SAFETY ROADSIDE REST AREA REHAB	'050F7104S'	\$7,480,750.00	\$0.00	\$7,480,750.00
P058098-00	SLOCOG	SLO58, IN SANTA MARGARITA ALONG RTE 58 FROM J , SHOULDER WIDENING	'050J0804S'	\$101,000.00	\$0.00	\$90,899.00
P101904-00	SLOCOG	SR-101 IN SLO CO IN ATASCADERO AT RTE 41 JCT , INTERCHANGE IMPROVEMENTS	'05402802/9S'	\$1,182,186.00	\$0.00	\$1,046,590.00
Q101077-00	SLOCOG	SLO 101,NBLCK BR OC TO 0.3 KM N OF N PSO RBLs , HWY PLANTING RESTORATION	'050C1104S'	\$1,596,041.00	\$0.00	\$1,412,974.00
Q101142-00	SLOCOG	SLO CO IN & NR SLO FROM 0.5 KM S OF SANTA FE* , REHABILITATE ROADWAY	'050H1904S'	\$21,221,127.00	\$0.00	\$18,750,513.00
P099440-00	StanCOG	IN CERES AT WHITMORE AVENUE , CONSTRUCT OVERCROSSING	'102A7702/9S'	\$4,637,854.00	\$2,844,340.00	\$1,261,553.00
P108044-00	StanCOG	ALONG SR 108 FROM FIRST ST. TO PRESTWICK DR. , GATEWAY LANDSCAPING	'100Q7104S'	\$150,000.00	\$0.00	\$132,795.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P108045-00	StanCOG	MODESTO FROM RTE 12 TO CORALWOOD DRIVE , ROADWAY REHABILITATION	'103A7404S'	\$6,558,939.00	\$0.00	\$5,806,629.00
P108046-00	StanCOG	IN STA CO NR RIVERBANK ON SR 108 , AC OVERLAY & ISLAND CORRECTION	'100L7204S'	\$1,596,634.00	\$0.00	\$1,596,634.00
P120020-00	StanCOG	SR-120 NR OAKDALE-VALLEY HOME RD/WAMBLE RD , 2-LANE EXPY ON NEW ALIGNMENT	'10345402/9S'	\$11,887,508.00	\$1,800,000.00	\$8,724,014.00
P132043-00	StanCOG	STA CO RTE 132 MODESTO MORTON/YOSEMI TE BLVD , SIGNALIZATION AND LIGHTING	'100G9204S'	\$283,194.00	\$0.00	\$184,984.00
P132047-00	StanCOG	STA CO IN MODESTO SR132 FR L ST TO SAN JUAN , PAVEMENT REHAB/SIGNAL & LIGHT MOD	'103A6504S'	\$6,879,540.00	\$0.00	\$6,090,457.00
0058333-00	RURAL	TEH CO;NR CORNING;N AND S OF THOMES CRK BR , REPLACE BRIDGE	'020C9704S'	\$39,107,436.00	\$0.00	\$35,789,617.00
P089088-00	TMPO	ED CO;SR-89;ALP CO TO SR-50 INTRCHANGE,ME YERS , AMND SOIL;PLANT NATIVE TREES/SHRUBS	'030E8104S'	\$564,780.00	\$0.00	\$500,000.00
P063020-00	TCAG	TUL CO, SR63 FROM AVE 408 TO ALBERT AVE , PED & LANDSCAPE IMPROVEMENTS	'060A7104S'	\$867,862.00	\$0.00	\$626,035.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P063021-00	TCAG	TUL CO IN CULTER AT AVENUE 408 SIGNALIZATION/IN TERSECTION IMPRVMNT	'060C8204S'	\$1,138,500.00	\$0.00	\$370,500.00
P190008-00	TCAG	SR-190 IN TUL CO NR TIPTON-ROAD 184/ROAD 236 , WIDENING	'06337302/9S'	\$4,481,000.00	\$1,283,685.00	\$2,683,344.00
P190008-00	TCAG	SR-190 IN TUL CO NR TIPTON-ROAD 184/ROAD 236 , WIDENING	'06337302/9S'	\$1,961,000.00	\$0.00	\$1,736,073.00
4130004-00	SCAG	IN VENTURA @PM 20.5,20.9,29.08 & 31.04 , SLOPE DAMAGE REPAIR	'074L4304S'	\$1,553,265.00	\$0.00	\$1,375,105.00
4585005-00	SCAG	VENTURA CO. NON INTERSTATE VAR. LOCATIONS , EMERGENCY RELIEF WILD FIRE DAMAGE	'07083P111S'	\$56,478.00	\$0.00	\$50,000.00
6155055-00	SCAG	LEWIS RD BETWEEN RTE 101 & HUENEME RD , LEWIS RD WIDENING/BIKEP ATH/SIGNALS	'074U3644L'	\$27,254,000.00	\$4,254,000.00	\$23,000,000.00
P118057-00	SCAG	ON STATE ROUTE 118 NEAR SIMI VALLEY & ROCKY P , WILDLIFE CORRIDOR ENHANCEMENT PROJE	'07246904S'	\$415,035.00	\$0.00	\$356,231.00
P150024-00	SCAG	VEN CO SR 150 @ SULPHUR SPRINGS SISAR CRK BRG , WIDEN BRIDG & UPGRADE RAILING	'071189F4S'	\$3,719,090.00	\$0.00	\$3,001,335.00

# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSRUCTION AMOUNT
P150025-00	SCAG	VEN CO SR-150 AT SAN ANTONIO CREEK BRIDGE , REPLACE BRIDGE W/ CONCRETE GIRDER	'071189G4S'	\$5,816,039.00	\$0.00	\$4,436,273.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
0059167-00	BUTTE	SIS CO;MT SHASTA;LASSEN LN OC - BLK BUTTE OH* , REHABILITATE ROADWAY	'02381104S'	\$10,426,876.00	\$2,000,000.00	\$7,448,902.00
P070071-00	BUTTE	SUT CO;NR E.NIC'LAS;99/70 JCT TO CORN'LIS RD. , CONSTRUCT 4 LANE EXPRESSWAY	'03386412/9S'	\$7,682,418.00	\$3,904,410.00	\$2,896,833.00
P070073-00	BUTTE	SUT/YUB CO;CORN'ILS RD TO 1 MI N BEAR RVR BR , CONSTRUCT 4- LANE EXPRESSWAY	'03386422/9S'	\$4,315,039.00	\$3,530,480.00	\$289,624.00
P099472-00	BUTTE	SUT CO;NR NICOLAUS;SR- 99;FR 0.9 KM SOUTH OF * , WIDEN TO 4 LNS W/CONTIN. LT TURN LN	'031A4312/9S'	\$2,251,000.00	\$0.00	\$1,993,000.00
5942099-00	COFCG	FRIANT ROAD - MILLBROOK AVE. TO MILLERTON RD. , RECONSTRUCT/W IDEN ROADWAY	'06927023L'	\$4,300,797.00	\$649,803.00	\$204,000.00
6058006-00	COFCG	0.3 KM W/O BRAWLEY TO 0.4 KM E/O WEST , CONSTRUCT FREEWAY	'064C2474L'	\$6,759,270.00	\$4,115,416.00	\$1,292,000.00
6326002-00	COFCG	CLOVIS UNIFIED SCHL DIST.YARD 1490 E. HERNDON , PURCHASE 10 CNG SCHOOL BUSES	'06927974L'	\$1,790,504.00	\$242,041.00	\$856,970.00
6336003-00	COFCG	BRAWLEY AVE @ SHAW AVE. 4498 N. BRAWLEY AVE. , PURCHASE 6 CNG SCHOOL BUSES.	'06928018L'	\$1,059,475.00	\$383,500.00	\$519,500.00



# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
6338005-00	COFCG	16644 S. ELM CORPORATION YARD, RIVERDALE. , PURCHASE 10 CNG SCHOOL BUSES.	'06928037L'	\$1,842,920.00	\$672,000.00	\$877,500.00
6423003-00	COFCG	REEDLEY CALIFORNIA AREA PURCHASE 3 CNG SCHOOL BUSES	'06928072L'	\$537,000.00	\$0.00	\$411,400.00
6424001-00	COFCG	4605 N. POLK AVE , PURCHASE 8 CNG SCHOOL BUSES.	'06928002L'	\$1,412,000.00	\$194,000.00	\$693,922.00
P180047-00	COFCG	NR CENTERVILLE ACADEMY AVE TO TRIMMER SPRINGS , CONSTRUCT 4- LANE EXPRESSWAY	'06342522/9S'	\$2,572,553.00	\$0.00	\$2,277,481.00
P198047-00	COFCG	IN FRESNO COUNTY, ON SR- 198 AT 42.4(KM) , INTALL IMPROVED WARNING DEVICES	'060A1808S'	\$825,000.00	\$0.00	\$742,000.00
0054180-00	KCOG	KERN CO FORT TEJON LA CO LINE TO GRAPEVINE UC , ROADWAY REHABILITATION	'06460704S'	\$16,080,933.00	\$0.00	\$14,725,309.00
0054181-00	KCOG	KERN CO NR BUTTONWILLOW AT THE BUTTONWILLOW* , SAFETY ROADSIDE REST AREA REHAB	'06462904S'	\$5,387,946.00	\$0.00	\$5,387,946.00
5109105-00	KCOG	ON 7TH STANDARD RD FROM SR43 TO SANTA FE WAY , WIDEN ROADWAY TO 6-LANE EXPRESSWAY	'064C2404L'	\$5,625,000.00	\$0.00	\$4,500,000.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
5109107-00	KCOG	CITY OF BAKERSFIELD ON SR 58 BTWN SR 99 & I-5 , ROUTE ADOPTION FOR NEW FREEWAY	'060F3308L'	\$12,500,000.00	\$0.00	\$10,000,000.00
5109112-00	KCOG	ON SR178 FROM SR99 TO CENTENNIAL CORRIDOR , CONSTRUCT 8 LANE NEW FREEWAY.	'060F3408L'	\$11,860,386.00	\$0.00	\$10,500,000.00
5109115-00	KCOG	NEAR SR178 FM VINELAND RD TO E. OF RANCHERIA , CONST 4/6 LANE FWY ON NEW ALIGNMENT	'060C9708L'	\$12,876,991.00	\$0.00	\$11,400,000.00
5950275-00	KCOG	WHEELER RIDGE ROAD AT SR5 OVERCROSSING , INTERCHANGE UPGRADE **SEE COMMENTS.	'06461708L'	\$3,860,098.00	\$2,166,010.00	\$680,000.00
P058105-00	KCOG	KERN CO NR BORON AT BORON SAFETY ROADSIDE * , SAFETY ROADSIDE REST AREA REHAB	'06463004S'	\$10,457,251.00	\$0.00	\$10,457,251.00
P099516-00	KCOG	KER CO IN & NR BAKERSFIELD FROM 0.3 MI N OF * , LANDSCAPING/IN STALL IRRIGATION SYS	'060A7204S'	\$524,400.00	\$0.00	\$461,909.00
P119011-00	KCOG	SR119,IN KERN CO AT STINE ROAD , INSTALL SIGNALS	'060A4104S'	\$376,250.00	\$0.00	\$376,250.00
P155003-00	KCOG	IN KERN CO, ON SR 155 AT 6.500(PM) , RAILROAD GRADE CROSSING	'060A0904S'	\$585,000.00	\$194,205.00	\$332,295.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P166027-00	KCOG	KERN CO NEAR MARICOPA FROM 5.6 KM W OF SAN *, ROADWAY REHABILITATION	'06322104S'	\$17,405,416.00	\$0.00	\$15,409,013.00
P178055-00	KCOG	INTERSECTION OF NEW COMANCHE RD & ST RTE 178 , PUBLIC ROAD CONNECTION	'06927264S'	\$928,729.00	\$0.00	\$210,969.00
P223008-00	KCOG	SR223,IN ARVIN AT COMMANCHE DR & N. DEBRY ST. , INSTALL FIVE GATE MONUMENT SIGNS	'06456104S'	\$164,648.00	\$0.00	\$141,648.00
P395219-00	KCOG	KERN CO AT & NR JOHANNESBURG FROM 0.1 MI N * , INSTALL RUMBLE STRIPS	'060E6904S'	\$6,661,194.00	\$0.00	\$5,995,074.00
P099512-00	MCTC	MAD CO NEAR MADERA AT 0.1 KM W OF AVE 12 OC , SIGNAL INSTALLATION	'060C5304S'	\$201,068.00	\$0.00	\$178,005.00
4430004-00	MTC	PALOMARES ROAD @ MM 8.70 , EMERGENCY OPENING & PRE. RESTORATIO	'04924586L'	\$89,900.00	\$0.00	\$87,010.00
5012083-00	MTC	BRIDGE 33C0028 ON ADLINE ST, NORTH OF 3RD ST. , BRIDGE PREVENTIVE MAINTENANCE	'04924691L'	\$342,000.00	\$0.00	\$302,772.00
5933074-00	MTC	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	'04924105L'	\$1,190,926.00	\$433,202.00	\$136,000.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
6000014-00	MTC	VARIOUS BART AERIAL STRUCTURES IN OAKLAND , SEISMIC RETROFIT	'040U8601L'	\$5,290,602.00	\$0.00	\$4,683,699.00
6430001-00	MTC	I-580-CASTRO VALLEY INTERCHANGE , RECONFIGURE ON AND OFF RAMPS	'04234308L'	\$7,715,541.00	\$519,842.00	\$163,200.00
8801057-00	MTC	5TH AVENUE OVERHEAD , SEISMIC RETROFIT BRIDGE REPLACEMENT	'041706U4S'	\$97,750,000.00	\$0.00	\$89,509,675.00
8801057-00	MTC	5TH AVENUE OVERHEAD , SEISMIC RETROFIT BRIDGE REPLACEMENT	'041706U4S'	\$72,450,000.00	\$0.00	\$66,342,465.00
P092036-00	MTC	HAYWARD-SANTA CLARA ST TO WATKINS STREET , REHABILITATE ROADWAY	'04447204S'	\$3,711,280.00	\$0.00	\$3,285,596.00
P092037-00	MTC	S/O 92 FR HAYWARD INTERP CNTR- INDUSTRIAL_BLV D , CONSTRUCT BAUMBERG TRACT BAY TRAIL	'04277404S'	\$398,000.00	\$0.00	\$352,350.00
X001508-00	MTC	ON UNIVERSITY AVE BETWEEN 4TH AND 3RD STREETS , INSTALL STREETSCAPE & LIGHTING	'75R691FCS'	\$316,277.00	\$0.00	\$280,000.00
P088045-00	MTC	AMA CO RTE 88 INTERSECTION RIDGE RD , INSTALL SIGNALS	'100H4004S'	\$131,068.00	\$0.00	\$30,101.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P004129-00	MTC	CAL CO SR4 MORAN RD E/ARNOLD MEKO DR CAMP CON , PAVEMENT RESERVATION	'100E9704S'	\$1,990,301.00	\$0.00	\$1,762,013.00
0801108-00	MTC	RICHMOND - HILLTOP DRIVE OC , REPLACE BRIDGE	'041A2504S'	\$4,605,750.00	\$0.00	\$4,217,486.00
0801108-00	MTC	RICHMOND - HILLTOP DRIVE OC , REPLACE BRIDGE	'041A2504S'	\$3,284,400.00	\$0.00	\$3,007,525.00
3793003-00	MTC	CC CO;I-680;PM 10.2 , CLEAN SHOULDER AREA	'04930903S20'	\$5,000.00	\$0.00	\$5,000.00
3794003-00	MTC	CC CO;I-680;PM 10.4 , SLIDE REMOVAL	'04930903S21'	\$5,000.00	\$0.00	\$5,000.00
4433020-00	MTC	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	'04924564L'	\$208,970.00	\$0.00	\$193,258.00
5802041-00	MTC	CC & MARIN COUNTIES, RICHMOND/SAN RAFAEL BR , BRIDGE SEISMIC RETROFIT	'040438U4S'	\$43,486,090.00	\$9,688,225.00	\$23,537,483.00
0013001-02	MTC	NWPRR- R/W/LARKSPUR- KARBEL/NOVATO/ LOMBARD , R/W; DEVELOPE TRANS CORRIDOR	'04928123L'	\$18,323,555.00	\$0.00	\$14,658,844.00
P041105-00	MTC	SONOMA AND MARIN CO. AT VARIOUS LOCATIONS , REPLACE GORE SIGNS W/OVERHEAD_SIGNS	'040A8204S1'	\$2,543,688.00	\$0.00	\$2,543,688.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P097033-00	MTC	SONOMA AND MARIN CO. AT VARIOUS LOCATIONS , REPLACE GORE SIGNS W/OVERHEAD_S GNS	'040A8204S'	\$2,543,688.00	\$0.00	\$2,543,688.00
8801053-00	MTC	I-880 AT COLEMAN AVENUE INTERCHANGE , RECON 880/COLEMAN____ (2004A GARVEE)	'04262004S'	\$71,460,660.00	\$0.00	\$1,000.00
P085043-00	MTC	SUNNYVALE ON BORREGAS AVE AT HWY 101/RT 237 , CONSTRUCT BRIDGES FOR PEDESTRIANS	'04441204S'	\$4,255,096.00	\$0.00	\$3,767,036.00
S087026-00	MTC	IN SAN JOSE RT 87 FROM JULIAN ST TO 280 U/C , WIDEN FWY (4 TO 6)____(2004A GARVEE)	'04439614S'	\$27,948,674.00	\$0.00	\$1,000.00
S087027-00	MTC	SAN JOSE ON RT 87 FR RT 280 TO RT 85/87_I/C , HOV & COLLECTOR____ (2004A GARVEE)	'044396U4S'	\$47,426,937.00	\$10,578,887.00	\$1,000.00
8801047-00	MTC	MILPITAS - DIXON LANDING ROAD , INTERCHANGE RECONSTRUCTIO N	'04285524S'	\$4,833,613.00	\$0.00	\$393,847.00
5025023-00	MTC	ACROSS SAN LORENZO RIVER SOUTH OF SR1 , CONSTRUCT BIKE/PED BRIDGE	'054A0464L'	\$1,010,000.00	\$0.00	\$475,000.00
5025023-00	MTC	ACROSS SAN LORENZO RIVER SOUTH OF SR1 , CONSTRUCT BIKE/PED BRIDGE	'054A0464L'	\$1,438,000.00	\$0.00	\$665,000.00

### ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
6169011-00	MTC	ILLINOIS ST. INTERMODAL BRIDGE-SOUTH APPROACH , NEW INTERMODAL BRIDGE	'04924486L'	\$2,596,570.00	\$1,732,807.00	\$344,449.00
P001537-00	MTC	JUNIPERO SERRA BLVD TO CALIFORNIA STREET , MODIFY TRAFFIC SIGNALS	'04162524S'	\$5,085,392.00	\$0.00	\$4,502,097.00
0801090-00	MTC	SAN FRANCISCO - OAKLAND BAY BRIDGE , REPLACE SFOBB EAST SPAN	'04012024S1'	\$959,352,869.00	\$0.00	\$42,000,000.00
1187011-00	MTC	SM CO NEAR PACIFIC ON RT 1 S/O LINDA MAR BLVD , CONSTRUCT TUNNELS, APPROACH ROADS A	'041123U4S'	\$113,245,368.58	\$0.00	\$113,245,368.58
2801117-00	MTC	CRYSTAL SPRINGS SAFETY ROADSIDE REST AREA , UPGRADE TO MEET ADA/CAL-OSHA	'040A9204S'	\$5,376,501.00	\$0.00	\$4,923,262.00
6204060-00	MTC	RT 101 (BETWEEN 3RD AVE TO MILLBRAE AVE) , AUXILLIARY LANES	'04264204L'	\$2,545,897.00	\$1,069,800.00	\$966,917.00
0802350-00	MTC	IN VALLEJO @ HUNTER HILL SAFETY REST AREA , RESTORE ROADSIDE REST AREA	'04299004S'	\$8,678,584.00	\$0.00	\$7,946,979.00



# **ADVANCE CONSTRUCTION PROJECT LIST**

<b>PROJECT NUMBER</b>	<b>County</b>	<b>PROJECT DESCRIPTION</b>	<b>STATE PROJECT NUMBER</b>	<b>TOTAL COST</b>	<b>FEDERAL FUNDS</b>	<b>ADVANCE CONSTRUCTION AMOUNT</b>
0802354-00	MTC	I80 FROM AMERICAN CANYON TO GREEN VALLEY CRK , REHABILITATE ROADWAY	'042409U4S'	\$38,985,000.00	\$0.00	\$35,698,564.00
6204066-00	MTC	I80 FROM RED TOP RD. TO AIR BASE PKWY , HOV LANES	'040A5314L'	\$42,792,514.00	\$6,233,369.00	\$6,152,899.00
6802349-00	MTC	BENICIA ARSENAL VIADUCT TO 80/680 I/C , RESTORATION AND WIDENING SHOULDER	'04258714S'	\$10,170,025.00	\$0.00	\$9,312,692.00
Q101107-00	MTC	SON101 HOV - ROUTE 12 TO STEELE LANE , CONSTRUCT HOV LANES; MODIFY I/C'S	'04245414S'	\$33,394,458.00	\$10,696,828.00	\$18,298,498.00
Q101140-00	MTC	1 MI S/O PETALUMA TO 1 MI S/O CLOVERDALE , INSTALL METAL BEAM GUARD RAIL	'041A6504S'	\$3,176,070.00	\$0.00	\$3,176,070.00
Q101148-00	MTC	STEELE LANE TO WINDSOR ROAD IN WINDSOR , HOV LANE AND REHAB PAVEMENT	'040A10U4S'	\$16,461,100.00	\$0.00	\$14,573,012.00
0804165-01	RURAL	NEV CO;TRUCKEE;@ EXISTING 80/89/267 INTERCHG , TRUCKEE RAMPS *	'03291004S1'	\$3,011,850.00	\$0.00	\$1,275,432.00
0804177-00	RURAL	NEV & PLA CO'S;CISCO GROVE;W/O INDIAN SPR UC* , CHAIN-OFF AREA & PLACE NEW CMS*	'033C9304S'	\$3,446,880.00	\$0.00	\$3,156,305.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
43A0004-00	RURAL	NEV CO;GRASS VAL'Y;LIME KILN RD TO PEKOLEE DR , REPAIR STORM DAMAGE	'033A2604S1'	\$215,855.00	\$0.00	\$191,095.00
GV08001-00	RURAL	GARVEE DEBT SER. 2008 BONDS TRUCKEE RIVER CYN , ROADWAY REHAB/IN NEV & SIE COUNTIES	'033A2204S'	\$103,476,732.00	\$0.00	\$92,400,000.00
Q101114-00	RURAL	DN CO;SMITH RV;ROWDY CK BR TO OREGON ST LN , SHOULDER WIDENING & LEFT- TURN	'01345402/9S'	\$1,735,617.00	\$691,419.00	\$845,122.00
0057092-00	RURAL	NR ORLAND FR NORTH OF CR-28 TO TEHAMA CO LINE , REHAB. PAVEMENT, REPLACE APPR. SLAB	'033C8704S'	\$8,115,262.00	\$0.00	\$7,431,039.00
P032034-00	RURAL	NR HAMILTON CITY - STONY CK BR , REPLACE BRIDGE	'03402304S'	\$3,688,374.00	\$0.00	\$3,265,318.00
X021007-00	RURAL	GLE CO;HAMILTON CITY;@ SR-32/45 JUNCTION , INSTALL SIGNAL & LIGHTING	'032C6104S'	\$50,000.00	\$0.00	\$50,000.00
0013001-01	RURAL	US 101,MAD RIVER TO 3 MI.S OF TRINIDAD, GRADE,DRAIN,AC PAVT.,STRS	'04928123L'	\$4,733,000.00	\$0.00	\$625,600.00
Q101131-00	RURAL	HUM CO;NR GARBERVILLE;SR- 101;* , COLD PLANE,PLACE AC & OPEN GRADED *	'01474704S'	\$2,113,723.00	\$0.00	\$1,902,350.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
Q101149-00	RURAL	HUM CO;RIO DELL;EEL RV BR TO VAN DUZEN RV BR* , PLACE RUBBERIZED HOT MIX *	'01363204S'	\$19,606,110.00	\$0.00	\$17,357,288.00
X023033-00	RURAL	HUM CO;NR MCKIN'LYVL;SR- 101;FR 0.2 KM S/O * , REPLACE BRIDGES	'01296104S'	\$23,114,500.00	\$0.00	\$20,463,265.00
X023033-00	RURAL	HUM CO;NR MCKIN'LYVL;SR- 101;FR 0.2 KM S/O * , REPLACE BRIDGES	'01296104S'	\$29,347,718.00	\$0.00	\$25,981,534.00
P395196-00	RURAL	IN BIG PINE FM BUTCHER LN TO JCT 168 EAST , REHABILITATE ROADWAY	'09287902/9S'	\$989,175.00	\$332,432.00	\$543,285.00
P395214-00	RURAL	IN INYO CO NEAR LONE PINE AT JCT 136 & 395 , TRANSPORTATIO N MUSEUM ESTABLISHMENT	'09327604S'	\$400,000.00	\$0.00	\$354,120.00
P395218-00	RURAL	HWY 395 @ PM R8.5/R11.8 LITTLE LAKE_INYO CO , REHAB ROADWAY	'09316604S'	\$7,115,117.00	\$0.00	\$6,299,013.00
P395220-00	RURAL	BARLOW LN TO 0.1 KM E PLEASANT VALLEY DAM RD , WIDEN SHOULDERS RESURFACE ROADWAY	'09258014S'	\$12,831,314.00	\$0.00	\$11,359,562.00
P020122-00	RURAL	LAK CO;NR NICE;SR-20;FR PYLE RD TO SAYRE AVE , CONTINUOUS LEFT TURN LANE	'01296202/9S'	\$380,000.00	\$309,855.00	\$26,559.00



# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P020130-00	RURAL	LAK CO NR NICE FR LUCERNE CUTOFF TO SAYRE AVE , SHOULDER WIDENING & TWLTLN	'01296204S'	\$580,046.00	\$0.00	\$522,041.00
P029101-00	RURAL	LAK CO;NR MIDDL'TON;N/S OF HIDDEN VALLEY RD * , CHANNELIZE & LIGHT INTERSECTION *	'01461604S'	\$1,391,918.00	\$0.00	\$1,252,725.00
P029104-00	RURAL	LAK CO;NR LOWER LAKE;HOFACKER LN TO .4 MI * , WIDEN SHOULDER	'01462904S'	\$2,544,940.00	\$0.00	\$2,290,444.00
P001471-00	RURAL	MEN CO;N OF CLEONE;SR- 1;3.4KM N OF 10 MI BRDG, RETREAT/REALIG N ROADWAY	'01371604S2'	\$723,474.00	\$0.00	\$640,491.00
P001496-00	RURAL	MEN CO;NR ANCHOR BAY;@ 1.5 KM S/O FISH RCK RD , CONSTRUCT VIADUCT & WIDENING	'01291704S'	\$169,861.00	\$0.00	\$150,376.00
P099515-00	RURAL	IN MER CO FR SOUTH AVE OC TO NO GRIFFITH RD , TREE PLANTING AND IRRIGATION	'100L5804S'	\$985,808.00	\$0.00	\$872,735.00
S059048-00	RURAL	IN MER CO NEAR MERCED AT OAKDALE ROAD , INTERSECTION REALIGNMENT	'100F6504S'	\$2,624,700.00	\$0.00	\$2,362,230.00
6205014-00	RURAL	AIRPORT VLVD INTERCHANGE SALINAS , ROW ACQUISITION	'05349500L2'	\$2,686,466.00	\$1,426,400.00	\$722,773.00

# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
Q101115-00	RURAL	IN MON CO IN SALINAS FR BORONDA TO SAN JUAN , CONSTRUCT INTERCHANGES/IMPROVEMENTS	'050161E2/9S'	\$15,270,000.00	\$0.00	\$13,518,532.00
Q101146-00	RURAL	MON CO NEAR BRADLEY AT CAMP ROBERTS SAFETY * , SAFETY ROADSIDE REST AREA REHAB	'05464104S'	\$8,133,911.00	\$0.00	\$8,133,911.00
Q101147-00	RURAL	MON CO @ VAR LOCS FR 1.0 KM N OF PARIS VLY * , INSTALL MBGR	'050M7704S'	\$1,325,352.00	\$0.00	\$1,325,352.00
X053020-00	RURAL	SR 101,NEAR SALINAS AT RTE 101/156 SEPARATION , MODIFY INTERCHANGE	'050161U4S'	\$1,285,406.00	\$0.00	\$1,137,970.00
4332001-00	RURAL	MPA CO; NON INTERSTATE RTES AT VAR LOCATIONS , EMERGENCY REPAIR STORM DAMAGE	'10061E043S'	\$2,000,000.00	\$0.00	\$2,000,000.00
43B6003-00	RURAL	IN MPA CO FR S0 FORK RVR BR TO FOREST RD , SLOPE REPAIR AFTER ROCK SLIDE	'100P2404S'	\$1,833,451.00	\$0.00	\$1,623,153.00
000C253-00	SACOG	JCT SR 89/28; SR 89 BET TRUCKEE & TAHOE CITY , TRAFFIC MANAGEMENT	'032C2904S'	\$45,900.00	\$0.00	\$40,635.00
0803235-00	SACOG	PLA CO;ROCKLIN;I 80 @ SIERRA COLLEGE BLVD OC , INTERCHANGE RECONSTRUCTION	'03349904S'	\$25,686,525.00	\$0.00	\$21,774,348.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
0804186-00	SACOG	NR BLUE CANYON FR NYACK TO CARPENTER FLAT , REHABILITATE ROADWAY	'034A7004S'	\$29,201,165.00	\$0.00	\$26,739,505.00
4419001-00	SACOG	TRUCKEE 2 SITES GLENSHIRE 1 SITE DONNER PASS , REMOVE DEBRIS/RESTORE SHOULDER/DITC	'03928739L'	\$84,360.00	\$0.00	\$75,562.00
5089011-00	SACOG	NICOLAUS RD AT MARKHAM RAVINE BR# 19C- 0199R , BRIDGE REPLACEMENT	'03928645L'	\$1,694,500.00	\$110,219.00	\$1,389,921.00
P028009-00	SACOG	PLA CO;SR- 28;W/O TAHOE ST PK DR - E/O SR- 267* , WATER QUALITY IMPROVEMENTS	'032A9404S'	\$50,699,935.00	\$0.00	\$44,574,540.00
P049138-00	SACOG	PLA CO;AUBURN;CHA NA DR TO QUARTZ DR;SR-49 , LANDSCAPING, ROADWAY WIDENING, *	'030A4104S'	\$109,558.00	\$0.00	\$96,991.00
0804183-00	SACOG	NEV & PLA CO;I- 80;ALTA RD OC TO TRUCKEE RV BR , INSTALL GROUND-IN RUMBLE STRIPS	'032E9804S'	\$1,428,990.00	\$0.00	\$1,308,524.00
0056280-00	SACOG	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR, WETLAND MITIGATION BANKING	'03382301S'	\$570,000.00	\$0.00	\$504,621.00
0056287-00	SACOG	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR , WETLAND MITIGATION BANKING	'03382304S'	\$1,994,417.00	\$0.00	\$1,614,125.00

### ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
0056324-00	SACOG	SAC CO;5/160 SEP TO .4 KM N/O 5/50 SEP;I-5 , GRIND PCC,SLAB REPL,AC PVMT,MBGR	'033A0104S'	\$18,737,494.00	\$0.00	\$17,157,922.74
5002122-00	SACOG	MACK ROAD AT MORRISON CREEK BR.NO 24C-252 , BRIDGE PREVENTIVE MAINTENANCE	'03928827L'	\$100,000.00	\$0.00	\$88,530.00
5002123-00	SACOG	SUTTERVILLE RD @ 24TH ST OVERXING BR.#24C-300 , BRIDGE PREVENTIVE MAINTENANCE	'03928828L'	\$260,000.00	\$0.00	\$230,177.00
5099011-00	SACOG	SR 12-RIO VISTA BRIDGE , PROJECT STUDY REPORT	'04099808L'	\$322,120.00	\$199,696.00	\$58,000.00
5447023-00	SACOG	WEST CAP AVE FRM GARDEN TO JEFFERSON , STREETSCAPE,S/ W,BIKELANES,RE CONFIG.	'030L1734L'	\$3,993,283.00	\$0.00	\$3,000,000.00
5447023-00	SACOG	WEST CAP AVE FRM GARDEN TO JEFFERSON , STREETSCAPE,S/ W,BIKELANES,RE CONFIG.	'030L1734L'	\$5,690,297.00	\$0.00	\$4,275,000.00
P099517-00	SACOG	0.1 MI S/O 47TH AVE OH#24-152 @ SB OFF-RAMP , RECONSTRUCT/SI GNALIZE INTERSECTION	'033E5204S'	\$1,000,500.00	\$0.00	\$1,000,500.00
S275005-00	SACOG	SAC & YOL CO'S;SR-275;@ TOWER BRIDGE , INSTALL PEDESTRIAN IMPROVEMENTS	'030C9704S'	\$7,469,574.00	\$0.00	\$3,016,724.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
0802341-00	SACOG	ON ROUTE 80 IN SOLANO COUNTY , INSP BOX CULVERT, REPL FAILEDPAVEM	'040A9304S'	\$1,000,000.00	\$0.00	\$915,700.00
0802344-00	SACOG	YOL CO;W. SAC;YOL CAUSEWY WEST TO EAST; & * , CAPITAL PREVENTIVE MAINTENANCE	'031A9304S'	\$8,891,136.00	\$0.00	\$8,141,613.00
4426001-00	SACOG	COUNTY ROADS 85 AND 87 , REMOVE SILT & DEBRIS, REPAIR SHOULD	'03928736L'	\$49,550.00	\$0.00	\$44,342.00
3053046-00	SACOG	YOL/SAC CO'S;W. SACTO & SACTO;80/50 SEP TO * , GRIND PCC PAVEMENT	'030A8404S'	\$8,995,996.00	\$0.00	\$8,237,630.00
P070078-00	SACOG	YUB CO;NR MARYSVILLE;SR- 70;FR N/O FEATHER RV* , EXPRESSWAY	'03376104S'	\$11,161,684.00	\$3,102,942.00	\$6,778,495.00
P070095-00	SACOG	NR MARYSVILLE FR SIMMERLY SLOUGH TO BUT CO LN , REHABILITATE PAVEMENT	'030A7104S'	\$6,146,219.00	\$0.00	\$5,441,247.00
0154182-00	SANDAG	IN SAN DIEGO AT LAKE HODGES , CONSTR BICYCLE/PED BR OVER LAKE HOD	'11240900S'	\$2,516,783.00	\$60,185.00	\$2,167,922.00
0154192-00	SANDAG	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15 *** , I 15 MIDDLE - UNIT 2_(2004A GARVEE)	'11080914S'	\$51,024,215.00	\$0.00	\$1,000.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
0154196-00	SANDAG	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 3_(2004A GARVEE)	'11080924S'	\$98,246,178.00	\$0.00	\$1,000.00
0154200-00	SANDAG	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 4_(2004A GARVEE)	'11080934S1'	\$29,282,845.00	\$0.00	\$1,000.00
0154201-00	SANDAG	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 5_(2004A GARVEE)	'11080944S'	\$7,597,000.00	\$0.00	\$1,000.00
0154202-00	SANDAG	ON INTERSTATE 15 IN SAN DIEGO COUNTY*** , CONSTRUCT MANAGED LANES	'112T0824S'	\$78,122,000.00	\$0.00	\$9,633,164.00
0154203-00	SANDAG	IN SD IN NEAR ESCONDIDO AT VARIOUS LOCATIONS , CONSTRUCT MANAGED LANES	'112T0814S'	\$81,876,000.00	\$0.00	\$10,520,000.00
3071024-00	SANDAG	IN SAN DIEGO CO ON RTE 8 AND ON RTE 805 , SEISMIC RETROFIT	'11050024S'	\$479,052.00	\$0.00	\$438,668.00
4556005-00	SANDAG	SAN DIEGO CO. INTERSTATE ROUTES , EMERGENCY RELIEF WILD FIRE DAMAGE	'11083P074S'	\$54,603.00	\$0.00	\$50,000.00
5004159-00	SANDAG	HARBOR DRIVE AND PARK BLVD IN SAN DIEGO CITY , NEW RAIL GRADE SEPARATION(PED BRDG)	'11212794L'	\$1,691,500.00	\$713,200.00	\$640,000.00

### ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
5004175-00	SANDAG	HARBOR DRIVE AND PARK BLVD IN SAN DIEGO CITY , NEW RAIL GRADE SEPARATION PED BRDG	'11212884L'	\$676,600.00	\$285,280.00	\$256,000.00
5957019-00	SANDAG	BLACK CANYON ROAD @ SAN YSABEL RIVER_57C-361 , REMOVE & REPLACE EXISTING BRIDGE	'11955596L'	\$3,939,841.00	\$0.00	\$3,487,942.00
5957039-00	SANDAG	VIEJAS BL OVER SWEETWATER RIVER BR 57C0340 , BRIDGE REPLACEMENT	'11955988L'	\$3,618,750.00	\$0.00	\$3,203,679.00
6066027-00	SANDAG	I-5 LA JOLLA VILLAGE DR TO HARBOR VANDERGRIFT , HIGHWAY WIDENING AND HOV&AUX LANE	'11235800L'	\$13,282,182.00	\$358,393.00	\$11,400,618.00
6211052-00	SANDAG	I-15 CORRIDOR MANAGED LANES- N.SEGMENT-UNIT 1 , CONSTRUCTION	'112T081XL'	\$76,437,226.00	\$6,907,831.00	\$69,099,947.00
6211053-00	SANDAG	I-15 CORRIDOR MGD LNS - N. SEGMENT - UNIT 2 , HOV AND MANAGED LANES	'112T082XL'	\$67,872,972.00	\$29,018,958.00	\$23,909,936.00
6211059-00	SANDAG	SOUTHWEST QUADRANT OF I-15 AND DEL LAGO BLVD. , DESIGN MAINTENANCE FACILITY	'112T089XL'	\$6,947,999.00	\$0.00	\$6,362,283.00
6211064-00	SANDAG	15 - FR 56/15 TO CAMDELNORTE & PORTIONS OF 56 , I-15 UNIT 1 LANDSCAPE CONSTRUCTION	'1126071XL'	\$2,880,622.00	\$1,783,000.00	\$521,497.00

# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
6211075-00	SANDAG	SR52 AT 67 OR UNIT 5 OF 52 FR SR125 TO SR67 , 4 LN FWY INTERCHANGE AT SR52 / SR67	'112T000XL'	\$45,059,215.00	\$0.00	\$793,833.00
6211075-00	SANDAG	SR52 AT 67 OR UNIT 5 OF 52 FR SR125 TO SR67 , 4 LN FWY INTERCHANGE AT SR52 / SR67	'112T000XL'	\$5,224,500.00	\$2,139,600.00	\$2,040,000.00
6211076-00	SANDAG	SR52 AT 67 OR UNIT 5 OF 52 FR SR125 TO SR67 , 4 LN FWY INTERCHANGE AT SR52 / SR67	'112T000YL'	\$661,528.00	\$0.00	\$529,222.00
6211076-00	SANDAG	SR52 AT 67 OR UNIT 5 OF 52 FR SR125 TO SR67 , 4 LN FWY INTERCHANGE AT SR52 / SR67	'112T000YL'	\$66,505,399.00	\$1,426,400.00	\$1,360,000.00
6211077-00	SANDAG	IN SANTEE ON SR-52 FROM CUYAMACA TO MAGNOLIA , CONSTRUCT 4-LANE FREEWAY_(UNIT 5B)	'112T010XL'	\$50,542,000.00	\$0.00	\$44,744,832.00
8051606-00	SANDAG	IN CHULA VISTA,TELEGRAPH CYN RD TO BONITA RD , INSTALL N/B RAMP METERS & HOV LANES	'11276204S'	\$4,806,287.00	\$0.00	\$4,280,698.00
A905015-00	SANDAG	IN SAN DIEGO COUNTY ON SR-905 , U.S./MEXICO BI-NATIONAL BORDER PLAN	'11093162/9S'	\$44,363,630.00	\$31,684,559.00	\$7,590,562.00
P056002-00	SANDAG	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 4_(2004A GARVEE)	'11080934S2'	\$9,760,949.00	\$0.00	\$1,000.00



### ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P067069-00	SANDAG	IN SD COUNTY IN & NEAR POWAY, FROM VIGILANTE , INSTALL RUMBLE STRIPS,UPGRADE END	'11280704S'	\$1,460,178.00	\$0.00	\$1,314,160.00
S274003-00	SANDAG	IN SD CO IN SD FROM JCT 5 TO BALBOA AVE SEPAR , TEA (LANDSCAPING)	'11245604S1'	\$965,000.00	\$0.00	\$683,000.00
X073043-00	SANDAG	SR-94/125 IN SD CO @ ROUTE 94/125 INTERCHANGE , 6- LANE FREEWAY WITH INTERCHANGE	'110019U4S'	\$77,015,627.00	\$47,285,638.00	\$3,952,217.00
X073059-00	SANDAG	SAN DIEGO COUNTY VARIOUS LOCATIONS AT I- 5/805 , CONTIGUOUS FWY AND NEW INTERCHANGE	'110301U4S'	\$39,008,536.00	\$32,404,753.00	\$3,123,065.00
X073065-00	SANDAG	IN SD CO IN SD AT VARIOUS LOCATIONS *** , INSTALL FIBER OPTIC/CCTV SYSTEM(5B)	'11072424S'	\$4,424,513.00	\$2,048,655.00	\$2,002,872.00
X073075-00	SANDAG	IN SAN DIEGO COUNTY IN SAN DIEGO AT RTE 5/75 , TEA (PARK ENHANCEMENTS MURALS)	'11257304S'	\$1,663,000.00	\$0.00	\$1,472,253.00
X073076-00	SANDAG	IN SAN DIEGO COUNTY IN SAN DIEGO ON RTE 15/94 , SHOPP TEA (MLK JR. MURALS)	'11245304S1'	\$360,000.00	\$0.00	\$300,000.00
X073082-00	SANDAG	IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS , REMOVE EXIST GUARDRAIL&REP LACE	'11276104S'	\$7,560,100.00	\$0.00	\$872,994.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSRUCTION AMOUNT
X073084-00	SANDAG	IN SD CNTY, NEAR JULIAN & JAMUL, ON 79 & 94 , INSTALL RUMBLE STRIPS&UPGRAD E END	'11280904S'	\$1,342,838.00	\$0.00	\$1,141,278.00
X073085-00	SANDAG	IN SD CO IN SD AT DIST OFFICE HISTORIC BLDG , REHABILITATE HISTORIC BUILDING	'11264804S'	\$717,198.00	\$0.00	\$634,935.00
000C262-00	SANDAG	IN SAN DIEGO & IMPERIAL COUNTIES- VARIOUS LOC , ARCHAEOLOGICA L ROADSIDE INVENTORY	'11245101S'	\$469,000.00	\$60,000.00	\$355,205.00
Q101096-00	SBCAG	SB101, NR BUELLTON FRM 1.1 KM S NOJOQUI CR BR , MEDIAN BARRIER	'050K1004S'	\$186,985.00	\$0.00	\$186,985.00
Q101098-00	SBCAG	IN SANTA BARBARA CO.,ON SR-101,AT 14.9(PM) , EMERGENCY REPAIR PROJECT	'050M7204S'	\$3,000,000.00	\$2,400,000.00	\$255,899.00
Q101136-00	SBCAG	SB CO RTE 101 AT VAR LOCS FROM GLEN ANNIE OC* , UPGRADE MBGR, MBGR END TRTMNTS, &**	'050L4604S'	\$1,770,955.00	\$0.00	\$1,770,955.00
S144002-00	SBCAG	IN SANTA BARBARA AT RANCHITA VISTA ROAD, EMERGENCY STORM DAMAGE REPAIR	'050F2904S'	\$4,000,000.00	\$0.00	\$3,541,198.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
S192003-00	SBCAG	SB CO IN SB AT RTE 192/154 SEP & FROM 0.1 KM* , CONSTRUCT U/GRD DRAINAGE SYSTEM **	'050F5704S'	\$3,029,022.00	\$0.00	\$2,716,286.00
X083016-00	SBCAG	SANTA BARBARA RAILSTATION , REMODEL HISTORIC SIGNALMAN'S BLDG	'75R290FD'	\$194,285.00	\$0.00	\$172,000.00
5958038-00	SCAG	DOGWOOD RD-MCCABE RD TO 2600 N/O MCCABE RD , PE-WIDEN FROM 2 TO 4 LANES	'11212674L'	\$276,000.00	\$0.00	\$244,342.00
6081040-00	SCAG	NEAR WESTMORLAND AND ADJACENT TO SR-86 , ACQUISITION OF 4000 ACRES	'11956430L'	\$1,080,000.00	\$137,884.00	\$408,000.00
P078100-00	SCAG	FROM SR-111 TO SR-86 BRAWLEY BYPASS , CONSTRUCT 4-LANE EXPRESSWAY	'11167822/9S'	\$10,098,436.00	\$0.00	\$8,940,144.00
P111065-00	SCAG	IN IMPERIAL COUNTY IN AND NEAR BRAWLEY *** , CONST 4-LANE EXP STG 1 UNIT 3	'11199364S'	\$4,598,255.00	\$0.00	\$4,070,837.00
X025022-00	SCAG	IMP.CO. NR BRAWLEY RTE 78,111 (BRAWLEYBYPASS) , CON. 4 LN EXPRESSWAY/INTERCHANGE	'11167882/9S'	\$1,520,000.00	\$0.00	\$1,345,656.00
0052938-00	SCAG	SEE 'SCOMMENT SCREEN' FOR DETAILS , IMPROVED ROADSIDE SAFETY	'07255804S'	\$2,255,865.00	\$0.00	\$2,251,265.00

### ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
0052940-00	SCAG	SB 101 TO SB 5 AND EB 10 TO EB 5 MERGE POINT , SAFETY IMPROVEMENTS	'07217404S'	\$6,881,253.00	\$0.00	\$6,164,519.00
0053007-00	SCAG	SEE SCOMMENT SCREEN , GRADE,DRAIN,PC C PAVEMENT, BRIDGES	'071X6204S'	\$11,495,273.00	\$0.00	\$10,391,878.00
0053041-00	SCAG	I-5 WESTERN (GLENDALE/SONORA AV & ALLEN STR) , I/C MODIFICATION / REALIGNMENT	'071786A2/9S'	\$4,786,057.00	\$0.00	\$4,237,095.00
0053051-00	SCAG	LA CO,FM 118/5 SEP TO 0.7 KM S OF 14/5 CONN* , RECON I-5 (HOV) (2004 A GARVEE)	'07122004S'	\$36,764,337.00	\$0.00	\$1,000.00
0053071-00	SCAG	IN LA FR RTE 170/RTE 118 , CONSTRUCT HOV LN IN EACH DIRECTION	'07121902/9S'	\$11,767,968.00	\$3,800,000.00	\$6,618,181.00
0053072-00	SCAG	LA & SANTA CLARITA FROM RTE.5/14 INTERCHANGE , HOV LANE AND TRUCK LANE	'072332E0S'	\$1,357,816.00	\$570,560.00	\$515,689.00
0101788-00	SCAG	IN LA CNTY FR RTE 605 TO PUENTE AVE , CNSTRCT ONE HOV LN IN EA DIRECTION	'07117072/9S'	\$28,426,069.00	\$6,000,000.00	\$19,165,598.00
0101794-00	SCAG	RTE 5/10 SEPERATION TO 0.2 KM EAST OF RTE 605 , AC PAVEMENT, SHOULDERS, & RAMPS	'07166814S'	\$191,118,490.00	\$0.00	\$172,321,384.00
1101793-00	SCAG	IN L.A.,FROM 9TH ST. TO 3RD ST. , ASTHETIC TREATMENT MEDIA AND GORE	'07246704S'	\$1,290,105.00	\$0.00	\$1,142,129.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
1101793-00	SCAG	IN L.A.,FROM 9TH ST. TO 3RD ST. , ASTHETIC TREATMENT MEDIA AND GORE	'07246704S'	\$800.00	\$0.00	\$708.00
4053010-00	SCAG	IN LA FR RTE 10 / RTE 101 , WIDEN FOR HOV LANE	'07120302/9S'	\$7,622,720.00	\$0.00	\$6,980,118.00
4053050-00	SCAG	LA CO, 0.1 K N OF SEPULVEDA BL UC TO 101/405* , RECON I- 405_____(200 4A GARVEE)	'07201204S'	\$33,284,988.00	\$0.00	\$3,365,446.00
4053054-00	SCAG	LA CO,0.1 K S OF RT 10/405 SEP TO BURNHAM ST* , RECON 405 & SUNSET____(2004A GARVEE)	'07195904S'	\$39,408,997.00	\$0.00	\$1,000.00
4207003-00	SCAG	MALIBU CYN. RD. , PRELIM. ENGR. & REPLACE FAILED SEC.	'07932708L'	\$76,691.00	\$0.00	\$70,956.00
4207006-00	SCAG	563 HIGHLAND DRIVE , PERMANENT RESTORATION	'07932722L'	\$9,823.00	\$0.00	\$8,696.00
4527005-00	SCAG	LOS ANGELES CO. NON INTERSTATE VAR. LOCATIONS , EMERGENCY RELIEF WILD FIRE DAMAGE	'07083P037S'	\$56,478.00	\$0.00	\$50,000.00
4528001-00	SCAG	LOS ANGELES CO. INTERSTATE ROUTES , EMERGENCY REPAIR WILD FIRE DAMAGE	'07083E038S'	\$50,000.00	\$0.00	\$50,000.00
4528005-00	SCAG	LOS ANGELES CO. NON INTERSTATE ROUTES , EMERGENCY RELIEF WILD FIRE DAMAGE	'07083P038S'	\$54,603.00	\$0.00	\$50,000.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
5006162-00	SCAG	VALLEY BLVD. AT UP TRACKS-MARINA TO ALHAMBRA , GRADE SEPARATION	'07931596L'	\$35,040,555.00	\$0.00	\$23,393,000.00
5030017-00	SCAG	LA CO.FUTRE FRWAY 30 FOOTHILL BL TO SBD CO LN , 6-LANE FWY	'0710501H/2S'	\$68,787,752.00	\$52,235,762.00	\$8,662,032.48
5336010-00	SCAG	ROSECRANS AVE :GARFIELD AVE TO CENTURY BLVD , AC OVERLAY, SIDEWALKS, BUS PAD	'07932944L'	\$958,500.00	\$173,281.00	\$43,969.00
5435010-00	SCAG	US 101/KANAN RD INTERCHANGE , MODIFY INTERCHANGE	'071965U8L'	\$4,000,000.00	\$0.00	\$2,715,622.00
6204069-00	SCAG	US 101 BET. STEELE LANE AND WINDSOR RIVER , HOV LANE	'040A10U4L'	\$17,650,359.00	\$0.00	\$958,129.00
6204069-00	SCAG	US 101 BET. STEELE LANE AND WINDSOR RIVER , HOV LANE	'040A10U4L'	\$73,399,616.00	\$2,890,541.00	\$1,093,871.00
6303028-00	SCAG	BALDWIN AVE AT UPRR IN THE CITY OF EL MONTE , ROW - RR GRADE SEPARATION	'07933033L'	\$31,113,000.00	\$14,646,274.00	\$10,243,886.00
7101786-00	SCAG	LA CO, IN LONG BEACH, CARSON, CPMT, PMT, LYNW , PAVING_REHABILITATION	'07183114S'	\$175,566,292.00	\$50,977,321.00	\$104,451,516.00
P002031-00	SCAG	LA CO,RT 002, NEAR FOOTHILL BOULEVARD , PEDESTRIAN BICYCLE WAY REST FAC.	'074H7004S'	\$750,000.00	\$0.00	\$200,000.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P014064-00	SCAG	FROM AVE "K" TO AVE "J-8" ON ROUTE 14 ROADSIDE LANDSCAPING PROJECT	'07222304S'	\$2,132,000.00	\$0.00	\$1,465,000.00
P039015-00	SCAG	LA CO, GLENDORA FR 2.9 KM NTH OF CRYSTAL LAKE , 4R, WIDENING, PAVING, SFTY	'07133204S'	\$3,266,000.00	\$0.00	\$2,891,389.00
P060134-00	SCAG	LACO- EUCLID AVE TO RTE 71- INSTALL BEAM GUAR , IMPROVED ROADSIDE SAFETY	'07243904S'	\$10,145,450.00	\$0.00	\$2,054,600.00
P110013-00	SCAG	IN LA FR 8TH ST TO RTE 110/I-10 CONNECTOR. , CONSTR AUXILIARY LN; MODIFY RAMPS	'072411U2/9S'	\$4,667,743.00	\$0.00	\$4,132,352.00
P110015-00	SCAG	IN L.A. FROM 1-5 TO TOGLEARM ST. , CONCRETE MEDIAN BARRIER	'072395U4S1'	\$15,022,626.00	\$0.00	\$14,892,930.00
P110016-00	SCAG	IN L.A. FROM 1-5 TO TOGLEARM ST. , AESTHETIC ENHACEMENT	'072395U4S2'	\$3,991,132.00	\$0.00	\$3,504,389.00
P110016-00	SCAG	IN L.A. FROM 1-5 TO TOGLEARM ST. , AESTHETIC ENHACEMENT	'072395U4S2'	\$1,761.00	\$0.00	\$1,559.00
P126051-00	SCAG	VEN CO CITY OF VENTURA RTE 126 @ VICTORIA AVE , LANDSCAPING & IRRIGATION	'074S4304S'	\$722,919.00	\$0.00	\$640,000.00
P710012-00	SCAG	LA CO,IN CITY OF SOUTH PASADENA, ALONG SR 710 , INTERIM TRAFFIC IMPROVEMENTS	'07187704S4'	\$6,378,390.00	\$2,390,310.00	\$90,669.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
Q101015-00	SCAG	LA CO, FROM LA RIVER BR TO VAN NUYS BLVD UC , SOUNDWALL RETROFIT	'07053344S'	\$1,129,561.00	\$0.00	\$1,000,000.00
Q101132-00	SCAG	US 101, LOS ANGELES ST AND MAIN STREET OC , AESTHETIC BRIDGE RAILING	'074S3000S'	\$994,000.00	\$0.00	\$795,000.00
X037074-00	SCAG	IN LA AT SW QUADRANT OF JUNCTION 134/2 SEP , CONSTRUCT REG. TMC BUILDING	'07131014S'	\$5,030,924.00	\$398,916.00	\$4,054,960.00
X037129-00	SCAG	LA CO, RT 5 7 10, FROM CESAR CHAVES TO N S5/110 , LIGHTING CONVERSION	'07140704S'	\$3,024,505.00	\$0.00	\$2,769,534.00
X037139-00	SCAG	LOS ANGELES @ VAR LOCATIONS , CONSTRUCT METAL BEAM GUARD RAILING	'07243304S'	\$5,884,176.00	\$0.00	\$5,789,876.00
X037140-00	SCAG	LA, FR SAN GABRIEL RIVER BRIDGE TO RTE 405/S , IMPROVED ROADSIDE SAFETY	'07243604S'	\$9,838,464.00	\$0.00	\$9,357,189.00
X037141-00	SCAG	IN LA ON RTE. 5,101,134 @ VAR. LOCATIONS , GROSS SOLID REMOVAL DEVICES CONST.	'07235904S1'	\$837,170.00	\$0.00	\$704,991.00
X037142-00	SCAG	IN LA ON RTE. 5,101,134 @ VAR. LOCATIONS , GROSS SOLID REMOVAL DEVICES CONST.	'07235904S2'	\$10,259,025.00	\$0.00	\$8,546,185.00



# ADVANCE CONSTRUCTION PROJECT LIST

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
000C274-00	SCAG	VARIOUS LOCATIONS IN LA AND VENT COUNTIES , ARCHAEOLOGICAL SITE ROADSIDE INVENT	'07246601S'	\$660,000.00	\$0.00	\$584,298.00
0052881-00	SCAG	IN BUENA PARK FROM SR-91 TO LA COUNTY LINE , ADD 1 HOV LANE IN EACH DIRECTION	'12101672/9S'	\$5,933,794.00	\$0.00	\$5,433,575.00
0052902-00	SCAG	IN ORANGE COUNTY ON INTERSTATE 5 *** , CONSTRUCT OUTER SEPARATION	'120A4004S'	\$680,430.00	\$0.00	\$680,430.00
0052932-00	SCAG	IN ORANGE AND LOS ANGELES COUNTIES *** , RECONSTRUCT & WIDEN FREEWAY	'12101674S'	\$67,525,674.00	\$0.00	\$19,525,987.41
0052939-00	SCAG	ON INTERSTATE 5 IN ORANGE COUNTY *** , SAFETY (SIGNALIZATION & SIGNING)	'120J1704S'	\$1,608,055.00	\$0.00	\$1,603,455.00
4052933-00	SCAG	IN ORANGE COUNTY IN HUNTINGTON BEACH *** , SHOULDER RAMP WIDENING_(SAFETY)	'120G3804S'	\$372,781.00	\$0.00	\$341,355.00
4103004-00	SCAG	IN ORANGE COUNTY, ON RTE 133 , SLOPE REPAIR	'121072U4S1'	\$33,120.00	\$0.00	\$29,320.00
4109004-00	SCAG	IN ORANGE COUNTY, IN LAGUNA BEACH , REPAIR DAMAGED DRAINAGE SYSTEMS	'121072U4S2'	\$356,500.00	\$0.00	\$315,609.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
4544001-00	SCAG	ORANGE CO. INTERSTATE ROUTES , EMERGENCY REPAIR WILD FIRE DAMAGE	'12083E060S'	\$50,000.00	\$0.00	\$50,000.00
4544005-00	SCAG	ORANGE CO. INTERSTATE ROUTES , EMERGENCY RELIEF WILD FIRE DAMAGE	'12083P060S'	\$54,603.00	\$0.00	\$50,000.00
5274025-00	SCAG	SCRRA RAILROAD CORRIDOR IN SAN CLEMENTE , PHASE II SIGNAL & TRACK IMPRVMENTS.	'12931860L'	\$678,905.00	\$137,884.00	\$405,240.00
5328041-00	SCAG	HARBOR BLVD. INTELLIGENT TRANSPORTATIO N PROJ* , ITS DESIGN, 2 DMS, FIBER OPTICS,TMC	'12931699L'	\$696,600.00	\$285,280.00	\$272,000.00
5328047-00	SCAG	STATE ROUTE 22 & MAGNOLIA STREET INTERCHANGE , BRIDGE REPLACEMENT	'12402558L'	\$4,435,308.00	\$2,815,811.00	\$732,435.00
5402021-00	SCAG	ESPERANZA ROAD: W. CTY. LIM.-YORBA LINDA BLVD , LANDSCAPED BERM AND WALL	'12931792L'	\$2,235,189.00	\$275,768.00	\$816,000.00
P057052-00	SCAG	IN ORANGE COUNTY, IN BREA SB RTE 57 , SAFETY (FREEWAY DECELERATION LANE)	'120H0184S'	\$2,174,952.00	\$0.00	\$1,880,813.00
P074050-00	SCAG	IN ORANGE COUNTY NEAR SAN JUAN HOT SPRINGS*** , ROADWAY WIDENING	'12043214S'	\$10,222,698.00	\$0.00	\$8,391,447.61



# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
P133010-00	SCAG	IN ORANGE COUNTY, IN LAGUNA BEACH AND IRVINE* , REHABILITATE ROADWAY (REALIGNMENT)	'121072U4S'	\$2,003,552.00	\$0.00	\$1,773,746.00
S001455-00	SCAG	IN HUNTINGTON BEACH FROM BEACH BLVD_*** , ROADWAY REHAB & TRAFFIC SIGNAL	'120940U4S'	\$476,829.00	\$0.00	\$422,137.00
S022022-00	SCAG	IN ORANGE COUNTY, IN SEAL BEACH AND *** , PAVEMENT REHABILITATION	'120G2204S2'	\$1,375,789.00	\$0.00	\$1,217,985.00
S090008-00	SCAG	STATE RTE 90 IMPERIAL HWY GRADE SEPARATION* , HWY GRADE SEPARATION	'12056202/9S'	\$1,000,000.00	\$0.00	\$885,300.00
X059041-00	SCAG	NEAR I-5 AT SANTA ANA REGIONAL TRANS CENTER , SHOPP TEA (MURAL PROJECT)	'12R701FBS'	\$466,750.00	\$0.00	\$375,000.00
X059042-00	SCAG	IN ORANGE COUNTY, IN COSTA MESA, IRVINE *** , SAFETY (CONCRETE BARRIER)	'120G3504S'	\$3,496,966.00	\$0.00	\$3,496,966.00
X059045-00	SCAG	IN ORANGE COUNTY IN SANTA ANA PATRICIA LANE , SCENIC EASEMENT	'120C0804S'	\$464,000.00	\$0.00	\$349,000.00
X059046-00	SCAG	IN ORANGE COUNTY IN SAN CLEMENTE, *** , SAFETY (CMS - SIGNING & BARRIER)	'120E1604S'	\$3,728,387.00	\$0.00	\$3,728,387.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
X059049-00	SCAG	IN ORANGE COUNTY, IN SEAL BEACH AND *** , PAVEMENT REHABILITATION	'120G2204S1'	\$5,734,238.00	\$0.00	\$5,250,841.00
0103100-00	SCAG	ON INTERSTATE 10 IN RIVERSIDE COUNTY *** , REHABILITATION (MEDIAN AND BARRIER)	'081A9904S'	\$30,973,236.00	\$0.00	\$27,216,467.00
0104058-00	SCAG	ON INTERSTATE 10 IN RIVERSIDE COUNTY *** , ROADWAY REHABILITATION	'084612U4S'	\$9,136,699.00	\$5,726,838.00	\$2,639,637.00
2151219-00	SCAG	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN 215 (6 TO 8)____(2004A GARVEE)	'083348U4S1'	\$165,853,564.00	\$0.00	\$1,000.00
4211001-00	SCAG	AVENUE 44 AT THE WHITEWATER STORM CHANNEL , ROADWAY REPLACEMENT	'08924879L'	\$602,450.00	\$0.00	\$533,542.00
4211002-00	SCAG	MILES AVENUE AT THE WHITEWATER CHANNEL , ROADWAY REPLACEMENT	'08924880L'	\$23,700.00	\$0.00	\$20,981.00
4211006-00	SCAG	CAJALCO ROAD AT THE TEMESCAL WASH , ROADWAY AND BRIDGE REPAIR	'08924918L'	\$18,000.00	\$0.00	\$15,935.00
4548001-00	SCAG	RIVERSIDE CO. NON INTERSTATE VAR. LOCATIONS , EMERGENCY REPAIR WILD FIRE DAMAGE	'08083E065S'	\$50,000.00	\$0.00	\$50,000.00

# **ADVANCE CONSTRUCTION PROJECT LIST**

PROJECT NUMBER	County	PROJECT DESCRIPTION	STATE PROJECT NUMBER	TOTAL COST	FEDERAL FUNDS	ADVANCE CONSTRUCTION AMOUNT
4548005-00	SCAG	RIVERSIDE CO. NON INTERSTATE VAR. LOCATIONS , EMERGENCY RELIEF WILD FIRE DAMAGE	'08083P065S'	\$56,478.00	\$0.00	\$50,000.00
4549001-00	SCAG	RIVERSIDE CO. INTERSTATE ROUTES , EMERGENCY REPAIR WILD FIRE DAMAGE	'08083E066S'	\$50,000.00	\$0.00	\$50,000.00
4549005-00	SCAG	RIVERSIDE CO. INTERSTATE ROUTES , EMERGENCY REPAIR WILD FIRE DAMAGE	'08083P066S'	\$54,603.00	\$0.00	\$50,000.00
5058064-00	SCAG	JURUPA AVE. @ UPRR CROSSING E/O VAN BUREN AVE , RAILROAD GRADE SEPARATION	'08924646L'	\$10,501,234.00	\$0.00	\$6,000,000.00
X065067-00	SCAG	RIVERSIDE COUNTY NEAR MURRIETA AND PERRIS*** , PAVEMENT REHABILITATION	'084180U4S'	\$3,419,403.00	\$1,560,018.00	\$1,571,129.00
X065074-00	SCAG	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN ROUTE 215 FROM 6 TO 8 LANES	'083348U2/9S'	\$21,051,564.00	\$11,665,330.00	\$6,971,619.00
X065080-00	SCAG	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN 215 (6 TO 8)____(2004A GARVEE)	'083348U4S2'	\$32,643,364.00	\$0.00	\$1,000.00
0151217-00	SCAG	SAN BERNARDINO COUNTY IN HESPERIA AT MAIN , CONSTRUCT INTERCHANGE/M AIN STREET	'08370202/9S'	\$300,000.00	\$150,000.00	\$150,000.00

## **EXHIBIT V**

# **PUBLIC PARTICIPATION PLAN**



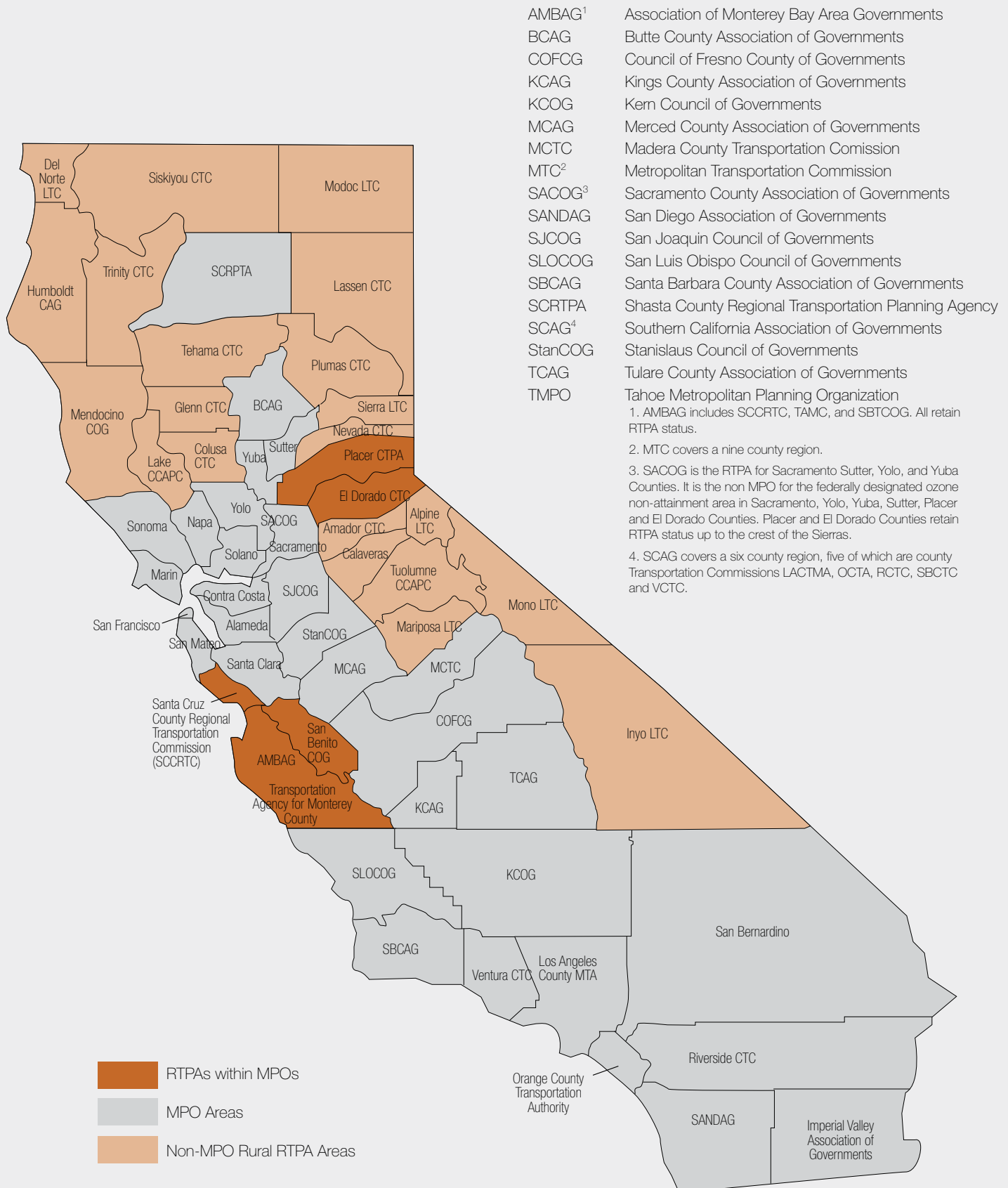
California Transportation Plan and  
Federal Statewide Transportation Improvement Program

# Public Participation Plan



JUNE 2008

# California Metropolitan Planning Organizations (MPOs) and Regional Transportation Planning Agencies (RTPAs)



# Public Participation Plan

---

California Transportation Plan and  
Federal Statewide Transportation Improvement Program



JUNE 2008







The California Department of Transportation has developed this Public Participation Plan (PPP) for the California Transportation Plan (CTP) and the Federal Statewide Transportation Improvement Program (FSTIP). This PPP supports Caltrans' mission to involve the public in transportation decision making and responds to federal laws and regulations that emphasize public engagement. Developed through input gathered at stakeholder interviews, focus groups, and a broad-based survey, the PPP will guide public engagement for the CTP and FSTIP for the next 3 to 5 years and ensure that future transportation planning and programming reflect public needs.

Educating the public on how transportation decisions are made in California will be at the forefront of Caltrans' CTP and FSTIP public engagement efforts. Many people find the transportation planning and programming process difficult to understand, and they do not know how to get involved in transportation decision making. In order to enlighten the public on these issues, Caltrans will

present materials in clear, understandable, and accessible formats. We will also strive to reach a broad spectrum of the public by using diverse outreach tools and techniques that target traditionally underserved populations and specific stakeholder categories as defined in federal regulations. To assure the public that their input counts, we will review and provide appropriate follow-up responses to all public comments. Finally, this PPP will undergo regular review and evaluation to measure its continued effectiveness.

Caltrans and local agencies conduct extensive public engagement throughout the transportation planning and programming process that helps form the CTP. The CTP is the fundamental document that guides California's transportation future by defining the goals, policies, and strategies to achieve our collective transportation vision. Public input on the CTP influences long-range transportation planning policy and, ultimately, the investments made in California's transportation system.

State level planning operates in conjunction with long-range transportation planning at the regional and local

level as described in regional transportation plans (RTPs) or metropolitan transportation plans (MTPs). RTPs and MTPs establish regional goals; identify present and future needs, deficiencies and constraints; analyze potential solutions; estimate available funding and propose projects. In addition to long-range plans, Metropolitan Planning Organizations (MPOs) develop short-range, project specific Federal Transportation Improvement Programs (FTIPs). The FSTIP is a statewide compilation of the metropolitan FTIPs and projects in rural counties. Public participation on the FSTIP provides the opportunity to comment on funding and inter-regional issues and concerns. The scope of this PPP is limited to outlining a process of public engagement for the overall CTP and FSTIP; however, Caltrans provides many other public input opportunities during project implementation.

Public Participation Plan for the California Transportation Plan and  
Federal Statewide Transportation Improvement Program

*prepared by*

California Department of Transportation  
Division of Transportation Planning and Division of Transportation Programming  
1120 N Street  
Sacramento, CA 95814

Office of State Planning

Office of Federal Programs Management

*with contributions from*

MIG, Inc.

*designed and produced by*

MIG, Inc.  
800 Hearst Avenue  
Berkeley, CA 94710

[www.migcom.com](http://www.migcom.com)

Contact: Nancy Kays

Funding for this plan was provided by the California Department of Transportation,  
Division of Transportation Planning, State Planning and Research Program.

June 2008

## Table of Contents

---

Introduction	1
Purpose and Background	3
Public Participation Principles and Strategies	7
Getting Involved	13
Non-Metropolitan Local Officials and Other Agencies	23

### Figures and Tables

Figure 1: Planning and Funding Transportation Projects in California	5
Table 1: PPP, CTP and FSTIP Public Involvement: The Nuts and Bolts	15
Table 2: Programming: Soup to Nuts	18
Figure 2: Public Involvement Opportunities in California	21

### Appendices

Appendix A: 23 Code of Federal Regulations (CFR) §450.210	A1
Appendix B: Visualization Example: Wallgraphic	B1
Appendix C: Comments to Draft Public Participation Plan and Responses	C1
Appendix D: Outreach Methods Summary	D1
Appendix E: Recommended Strategies Matrix	E1
Appendix F: List of California's Metropolitan Planning Organizations and Regional Transportation Planning Agencies	F1
Appendix G: Non-Metropolitan Local Official Consultation Process	G1
Appendix H: Consultation Stakeholder Participants	H1



The California Transportation Plan (CTP) and the Federal Statewide Transportation Improvement Program (FSTIP) are two major products of the California Department of Transportation (Caltrans) transportation planning and programming processes. The CTP is California's long-range transportation planning policy document. Updated every five years, the CTP is not project specific; rather, it shapes the State's transportation vision for the next 20 years or more. The FSTIP is a four-year program of prioritized transportation projects compiled from local and regional long-range plans. The FSTIP reflects the State's transportation vision and goals laid out both in the CTP and in local and regional long-range plans.

Creating the CTP and the FSTIP involves ongoing public feedback. With the public's help, Caltrans developed this Public Participation Plan (PPP) in order to provide the framework for how to engage the general public and stakeholders



during the development of the CTP and the FSTIP. Truly meaningful public involvement requires an informed public. Therefore, educating the public on how transportation decisions are made in California will be at the forefront of CTP and FSTIP public outreach activities.

### Transportation Planning

The process of identifying transportation problems and looking for solutions to those problems.

### Transportation Programming

The commitment of transportation funds (available over a period of several years) to particular projects.





Caltrans' mission to improve mobility across California includes providing transportation services in an equitable manner to all segments of society. Caltrans emphasizes the fair treatment and meaningful involvement of people of all races, cultures, and income levels, including minority and low-income populations, from the early stages of transportation planning and investment decision making through construction, operation, and maintenance. It is Caltrans' policy to encourage the public to express their needs and concerns so that transportation decisions better reflect community values and interests.

Caltrans also encourages the public to get engaged early in the planning process, particularly at the local level, and to stay involved throughout the many stages of the transportation project development. *Figure 1: Planning and Funding Transportation Projects in California* shows how public involvement occurs throughout the transportation planning and funding process.

Federal laws and regulations require public involvement during the transportation planning and decision-making process. These laws and regulations flow from legislation typically passed every six years that accompanies "reauthorization" of new federal transportation funding. The most recent reauthorization in 2005, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users* (SAFETEA-LU), affirms the prior emphasis on providing early and continuous opportunities for public comment (for a complete list of the SAFETEA-LU planning rules see Appendix A). Along with SAFETEA-LU, Caltrans follows other laws and policies that support public involvement. These laws and policies include Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Context Sensitive Solutions, a collaborative, interdisciplinary approach to transportation decision making that involves all stakeholders, including the public.

To form an effective and comprehensive public participation process, the Caltrans PPP team asked the



In this document, you'll find several

boxes with **"keys to public participation success."**

These boxes provide key pointers on how to get involved in the transportation decision-making process.





## What We Heard

- The public has a high level of interest in transportation planning and programming (particularly local and regional) among all groups.
- The public does not understand how to find information or how to provide input.
- The public has a desire to clearly understand the transportation system and its impacts.
- The public wants to express opinions and have them matter.
- The public wants their input to be meaningful.
- The public prefers the Internet as the main communication medium.

public how they would like to be involved during the development of the CTP and FSTIP. We wanted to find out how much the public already knew about transportation planning and programming, if they were interested in being more involved in these processes, and strategies they thought would be the most effective for public input. To help us gather this information, Caltrans engaged the consulting firm of Moore, Iacofano, Goltsman, Inc. (MIG), a recognized leader in public participation and facilitation.

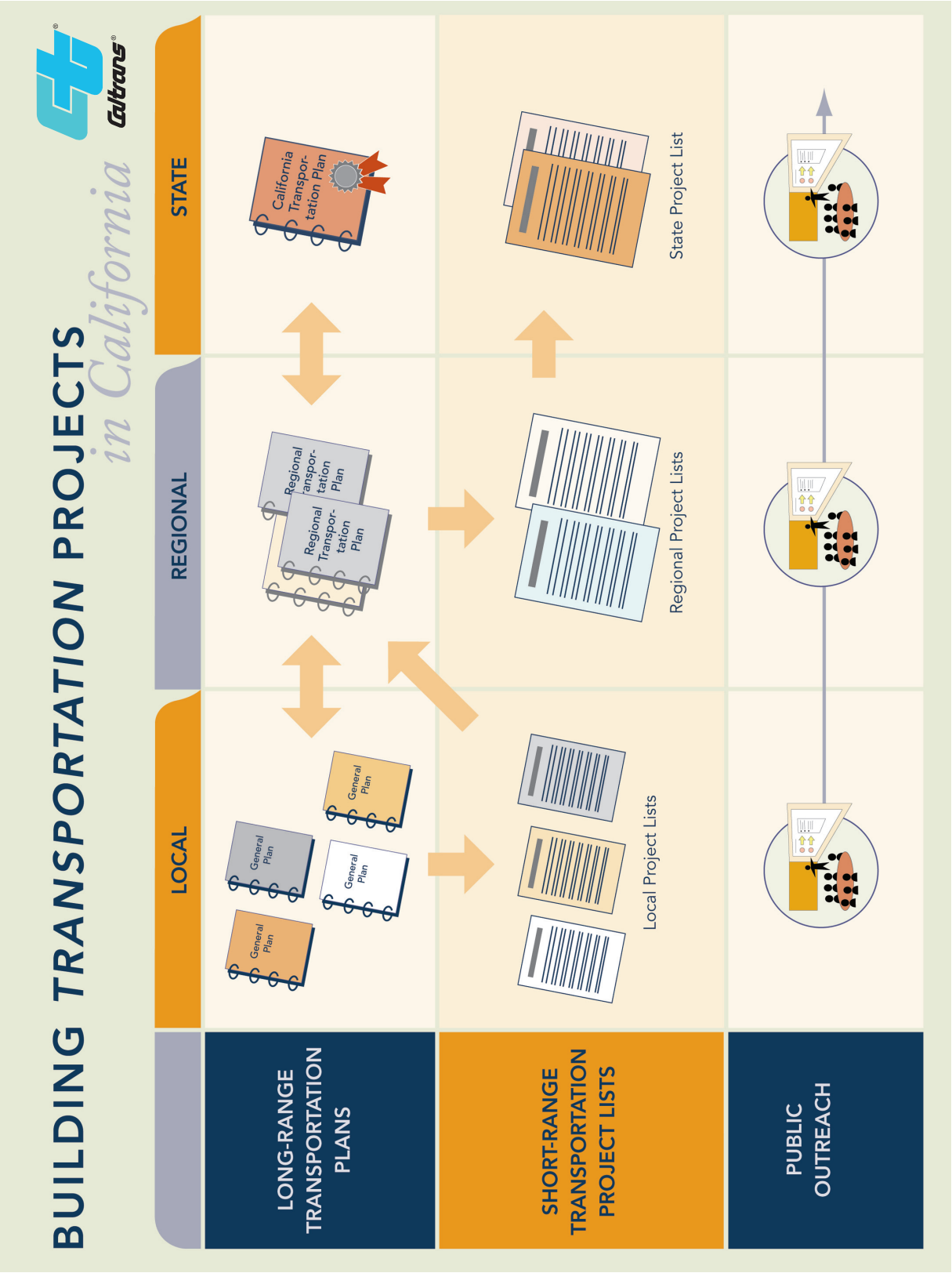
We used three main methods to involve the public in developing this PPP:

- **Phone interviews** with representatives of key stakeholder groups
- **Four focus groups** held at different locations throughout the State
- **A web survey** open to anyone interested in transportation issues

Summary reports from these three activities can be found at our PPP website at <http://www.dot.ca.gov/hq/tpp/offices/osp/ppp.html> (see sidebar for highlights of “What We Heard” from the public).



**FIGURE 1:** Planning and Funding Transportation Projects in California







# PUBLIC PARTICIPATION PRINCIPLES AND STRATEGIES

Our outreach activities gave us valuable insight into how the public perceives its role in transportation planning and programming.

People want to provide meaningful input into California's transportation planning and programming process. However, many find transportation planning and programming confusing, and they do not understand how and when to get engaged. Some also expressed skepticism as to whether their input would really make a difference. In response to this input, we have developed the following principles to guide our public engagement efforts:

- Clarify the transportation planning and programming processes.
- Show the impact and relevance of transportation issues to the public.
- Explain how and when the public can influence State, regional, and local transportation policies and projects.
- Reach a broad spectrum of California's diverse population.

- Evaluate continually the effectiveness of the public participation process.

The following general strategies will build on these principles to ensure a comprehensive, meaningful, and responsive public participation process.

## Generate Interest Through Connections

To generate interest in the CTP and FSTIP, public outreach activities must demonstrate how these documents are relevant to people's daily lives. Often when the public is invited to comment on transportation plans and programs, the complexity and volume of materials discourages them from further investigation—bureaucratic documentation creates a sense of detachment that is difficult to overcome. Clearly showing how transportation relates to quality of life issues can help the public make connections to the CTP and the FSTIP. For example, a CTP newsletter could feature an article on transportation's effects on public health.



### Get Involved Early!

Early and continuous involvement means your input will have greater influence on transportation decision making.

## What the Public Wants To Know:

- What is the CTP or the FSTIP? Why are these documents important to the State, to the region, to the city, to me?
- What is in the document? How is it organized? How can I find out about a particular project or what is being planned for my area?
- How does the CTP or the FSTIP fit in with local and regional plans and programs? Isn't it too late for my input at the statewide level?
- How do these projects get paid for?
- What type of input does Caltrans want from me, and by when? Do I have the ability to change the details of a project that is in the FSTIP?
- Why is commenting on this CTP or FSTIP worth my time?
- How will Caltrans address my comments?

## Visualization Techniques

- Process graphics or wallgraphics
- Maps
- Flowcharts
- Photo simulations
- Audience response systems (clicker technology)
- Interactive displays
- Artist renderings and drawings
- Scenario planning



## Simplify Educational Materials and Utilize Visualization Techniques

We can increase public interest in the CTP and the FSTIP if we clarify the transportation planning and programming processes. To make these complicated procedures more accessible, we will develop educational materials that simplify transportation planning and programming and answer questions such as those shown in the sidebar. Those wanting more in-depth explanations of these activities will be directed to more detailed reference documents.

Another way to help the public understand transportation planning and programming is to incorporate visualization techniques whenever possible, both on the web and in printed materials. Visuals such as charts, graphs, drawings, photos, and process graphics often convey technical information, complex ideas or concepts more effectively than a narrative format. The sidebar includes some of the visualization techniques we plan to use during public outreach. Appendix B shows a visual example of one of these techniques—a wallgraphic created during a typical community planning session.

## Be Transparent

The public should be able to access transportation planning and programming documents easily, find out about public involvement opportunities, and know that their comments are acknowledged. Because public involvement for the CTP and the FSTIP covers the entire State, the Internet offers the most practical communication method. The public confirmed this assumption during our outreach activities, as when they told us that they prefer web communication to all other methods. Therefore, a comprehensive web portal will provide the focus for our public participation efforts. The web portal will include the following features:

- User-friendly and attractive interface
- Clear information about state-wide, regional, and local transportation planning and programming
- Fact sheets, online newsletters and/or a Frequently Asked Questions (FAQ) page
- A calendar and schedule of public outreach activities
- Timelines and “next steps” outlining the planning process
- Links to other planning and programming documents of interest to the public
- Public comment forms (with

immediate acknowledgment of receipt and timely response)

- Signup forms for further information and updates via email or webfeed
- Contact names and phone numbers
- A format that can be linked to software for the visually impaired
- Availability of alternative formats (e.g., a printed and mailed version of the website material)
- Continual updating

## Use Diverse Outreach Tools

While a comprehensive and dynamic online presence will be the focal point of our public participation efforts, we recognize that to reach a broad spectrum of the public we must employ a wide range of outreach techniques. The sidebar lists some of the many tools that we will use to engage the public. In addition to these tools, on an as-needed basis we also will provide language assistance to participants whose first language is other than English, provide documents in alternate formats to those with sensory disabilities, and provide disability assistance at workshops. We will also strive to make workshops and focus groups as open to as many people as possible by choosing easily accessible locations and accommodating nontraditional work schedules.



### Where to find us!

For the latest on the CTP and the FSTIP go to our websites at:

<http://www.dot.ca.gov/hq/tpo/offices/osp/ctp.html>  
and <http://www.dot.ca.gov/hq/transprog/fedpgrm.htm>



### Public Outreach Toolbox

- Dynamic website
- Email blasts
- Focus groups
- Regional workshops
- Stakeholder and community group presentations
- Connecting with trusted community leaders
- Mainstream and ethnic media outreach
- Newsletters
- Surveys





### Get Connected!

Chances are there are other people that share your transportation concerns. To increase the impact of your input, join up with a community or advocacy group that represents your interests.



### Interested Parties Under Federal Regulations

- Citizens
- Affected public agencies
- Representatives of public transportation employees
- Freight shippers
- Private providers of transportation
- Representatives of users of public transportation
- Representatives of users of pedestrian walkways and bicycle transportation facilities
- Representatives of the disabled
- Providers of freight transportation services

Appendix D includes a more detailed description of the potential outreach methods we will use during CTP and FSTIP public participation efforts.

### Engage the Traditionally Underserved

Limited transportation access, childcare necessities, work schedules, and language barriers are just some of the hurdles that keep traditionally underserved populations from attending workshops and focus groups. We plan to provide meaningful public involvement opportunities to minority and low-income populations. Effective strategies aimed at minority and low-income communities include actively engaging members at community gathering places, advertising in ethnic media, providing outreach materials at transit facilities, and communicating through trusted community leaders. In all cases we must clearly show how the CTP and FSTIP are relevant to minorities and low-income populations.

Another approach toward reaching traditionally underserved groups is to build upon existing Caltrans outreach efforts. For example, the Environmental Justice: Context-Sensitive Planning grants program promotes the direct involvement of

low-income, minority, and Native American communities. Many of these groups have websites, email lists, and meetings that could be used to solicit input on the CTP or FSTIP.

### Engage Specific Stakeholder Groups

An essential component of the public participation process is the active engagement of stakeholder groups. Members of environmental associations, business alliances, community organizations and other groups often have a considerable investment in transportation issues and can offer valuable feedback in the planning process. Appendix E provides a matrix with recommended outreach methods, special considerations, and topics of high interest particular to specific stakeholder categories. This matrix includes recommended strategies for the “category” of interested party (see sidebar) called out in the federal regulations found in Appendix A. For example, in our research for this plan, freight shippers told us that one of their main concerns was better education for the public on freight issues. A recommended strategy for engaging freight shippers is to give briefings to their statewide and regional groups. These briefings will be tailored to address their specific concerns, such as how freight

issues will be addressed in the CTP.

### Respond to Public Comments and Provide Accountability

The public wants to know what impact their input will have and how it will be addressed. We are committed to reviewing and providing appropriate follow-up responses to every comment we receive. Responses will vary depending upon the nature of the response and the type of comments solicited. We have outlined the following protocol for sorting and responding to user comments:

- **Specific comments on the CTP or FSTIP will be addressed either individually or as part of a more general response.** As an example, in the development of the current CTP, a recurring comment was “provide more transportation choices.” This comment heavily influenced the formation of the goals and selection of strategies included in the approved plan. A newsletter article highlighted the effect that this comment had on the plan in order to demonstrate to the public the practical impact of their input.
- **Questions or comments that do not apply to the CTP or FSTIP will be directed to the proper Caltrans contact.** For example, during past outreach for the CTP, Caltrans staff received questions

about the need for, or the status of, a specific transportation project. These kinds of questions will be referred to the Caltrans district serving that area.

- **In some cases, a comment may be appropriate to the CTP or FSTIP but fall outside the scope of the current update.** In such cases, the issue will be acknowledged, documented and addressed in a future plan or program.
- **All comments received during outreach activities will be available for viewing on the CTP and FSTIP websites.**

Comments we received on the draft of this PPP and how they were addressed are included in Appendix C.

### Evaluate and Update the Public Participation Plan on a Regular Basis

Caltrans is committed to a continuous review of comments received and an ongoing evaluation of the CTP/FSTIP Public Participation Plan and the public involvement process. We anticipate updating the process every three to five years or as appropriate, and we will gauge the effectiveness of public outreach activities by asking the public to fill out an evaluation at the conclusion of each event. The evaluation will include questions similar to the ones below:



- Did you have an opportunity to participate?
- Did you have a voice in the planning and programming efforts?
- Did you understand the issues?
- Did you feel that Caltrans was responsive to your comments?
- Were you satisfied with the results of the event?

Feedback from individual outreach activities will input future development of the PPP.





Planning California's transportation system requires extensive coordination between Caltrans and a host of local and regional planning agencies. Regional planning agencies are called Metropolitan Planning Organizations (MPOs) and/or Regional Transportation Planning Agencies (RTPAs) depending on the size (geographically and by population) of the area that the agency serves. The front inside cover of this document has a map of all of California's MPOs and RTPAs. Caltrans and the regional agencies conduct extensive public outreach throughout the transportation planning process to ensure that California's transportation policies and programs match the public's needs. Many of these same regional agencies are engaged in Regional Blueprint Planning workshops that allow the public to visualize scenarios for their region and then create their collective vision. *Table 1: PPP, CTP and FSTIP Public Involvement—The Nuts and Bolts*, illustrates opportunities for the public to get involved in the development of major CTP and FSTIP products.

### California Transportation Plan

The California Transportation Plan (CTP) is the fundamental document for guiding our State's transportation future.

The CTP is a long-range policy plan that presents a vision for California's transportation system. Developed in collaboration with the public and our transportation partners and stakeholders, the CTP defines the goals, policies, and strategies essential to achieve that vision. It provides a common framework to guide transportation decisions and investments that enhance our economy, support our communities, and protect our environment. The CTP involves cooperation with the State's regional transportation planning agencies, is influenced by the regional planning process, and provides guidance for developing future regional transportation plans. As defined by State statute, the CTP is not project specific. The CTP is developed by Caltrans and approved by the Governor or the Governor's designee.



#### Get Involved

##### Locally! Check

out your RTPA or MPO's website. See Appendix F for a list of California's MPOs and RTPAs and links to their websites.



### Get Informed!

Review your RTPA or MPO's long-range plan or PPP by visiting their website.



## Regional Long-Range Planning

The Regional Transportation Plan (RTP), also called a Metropolitan Transportation Plan (MTP) or Long-Range Transportation Plan, is the mechanism used in California by both MPOs and RTPAs to conduct long-range (minimum of 20 years) planning in their regions. The purpose of the RTP is to establish regional goals; identify present and future needs, deficiencies, and constraints; analyze potential solutions; estimate available funding and proposed investments. The RTP presents a primary avenue for public participation in the long-range transportation planning process. As mandated by federal law, all MPOs

have a documented plan to ensure that the public can participate in the development of RTPs.

## Federal Programming

In conjunction with their long-range plans, MPOs also develop short-range programs commonly referred to as Federal Transportation Improvement Programs (FTIPs). FTIPs are project specific and identify funding that is available and committed to projects. Each MPO provides an opportunity for public comment before finalizing its FTIP.

The FSTIP is a statewide compilation of all the regional FTIPs and projects in rural counties. The FSTIP spans a defined period of

time (currently four years) and reflects prioritized projects based on available funding. Currently, Caltrans updates and amends the FSTIP every even year (see *Table 2: Programming: Soup to Nuts* for the FSTIP update and amendment processes). During each update, the FSTIP is made available for public review and comment for approximately 14 to 30 days. Because federal law requires that Caltrans either include or exclude these regional programming documents without alteration, the FSTIP itself provides limited opportunity to adjust specific projects included in individual FTIPs. The value of public review and comment on the FSTIP lies instead in the opportunity to view

**TABLE 1:** PPP, CTP and FSTIP Public Involvement—The Nuts and Bolts

What	When	Where	How	Why
<b>PPP</b> Extensive public participation plan developed and executed over many months to provide early and continuing opportunities to comment.	During updates, every 3-5 years	<ul style="list-style-type: none"> <li>Draft PPP is released on Caltrans website for 45-day statewide public review.</li> <li>Caltrans responds to comments as appropriate.</li> </ul>	Use a range of methods such as: <ul style="list-style-type: none"> <li>Telephone interviews with key stakeholders</li> <li>Regional focus groups</li> <li>Web surveys</li> </ul>	<ul style="list-style-type: none"> <li>Determine the most effective methods for engaging the public in the development of the CTP/FSTIP.</li> <li>Influence how the public participates in CTP/FSTIP development.</li> </ul>
<b>CTP</b> The State's long-range transportation planning policy document.	During updates, every 5 years	<ul style="list-style-type: none"> <li>Opportunities to participate on the Caltrans website during early CTP development.</li> <li>Input at appropriate regional workshops across the State (i.e., rural, urban, coastal, southern, northern, and central).</li> <li>Comments on draft CTP that is posted on web for 45-day public review.</li> <li>Caltrans responds to comments as appropriate.</li> </ul>	Use a wide range of outreach techniques such as: <ul style="list-style-type: none"> <li>Dynamic website that is readily accessible</li> <li>Email blasts</li> <li>Focus groups</li> <li>Regional workshops</li> <li>Stakeholder group presentations</li> <li>Media outreach</li> <li>Surveys</li> </ul>	<ul style="list-style-type: none"> <li>Educate the public about State transportation issues and the planning and programming processes.</li> <li>Identify the public's transportation concerns and where the public would like the State to invest its transportation dollars.</li> <li>Influence long-range state transportation planning vision, policy and priorities.</li> </ul>

**TABLE 1:** PPP, CTP and FSTIP Public Involvement—The Nuts and Bolts *(continued)*

What	When	Where	How	Why
<b>CTP Amendments</b> Interim updates to the State's long-range transportation planning policy document based on new requirements.	As directed by federal statute (i.e., SAFETEA-LU)	<ul style="list-style-type: none"> <li>• There are similar opportunities to participate on the Caltrans website; a limited number of regional workshops; and a 45-day public review of the draft CTP on the Caltrans website.</li> <li>• Caltrans responds to comments as appropriate.</li> </ul>	Use similar outreach techniques as for the CTP but on a more limited scale than a formal CTP update.	<ul style="list-style-type: none"> <li>• Educate the public about new federal requirements and where there are gaps in new requirements.</li> <li>• Gain consensus on framework or focus for the vision, policy, and priorities of the next full CTP Update.</li> </ul>
<b>FSTIP Update</b> Project-specific list of MPO short-range programs and rural projects based on available funding.	Typically, every other year, during October of even years	Options include: <ul style="list-style-type: none"> <li>• Websites of individual MPOs and/or RTPAs (See Appendix F)</li> <li>• Caltrans' Transportation Programming website</li> <li>• Caltrans' District Offices</li> <li>• State Clearinghouse</li> <li>• Internet</li> <li>• Library distribution—State &amp; Caltrans</li> </ul>	Options include: <ul style="list-style-type: none"> <li>• E-mail notifications</li> <li>• Hard-copy available at selected locations</li> <li>• Attending public meetings, workshops, presentations</li> <li>• Library distribution—State &amp; Caltrans</li> </ul>	<ul style="list-style-type: none"> <li>• Opportunity for interested parties to comment on statewide programming document</li> <li>• Enables informed decision making</li> </ul>
<b>FSTIP Amendments</b> Amendments are changes in scope, cost, and schedule that require public review.	Processed as needed for major changes	Options include: <ul style="list-style-type: none"> <li>• MPO and/or RTPAs websites</li> <li>• Caltrans' Transportation Programming website</li> <li>• Caltrans' District Offices</li> </ul>	Options include: <ul style="list-style-type: none"> <li>• Web postings</li> <li>• Review and comment</li> </ul>	<ul style="list-style-type: none"> <li>• Opportunity for interested parties to comment on changes in scope, cost, and schedule</li> <li>• Enables informed decision making</li> </ul>



upcoming transportation projects from a statewide perspective. In other words, by providing a comprehensive overview of regional projects and programs, the FSTIP shows the “big picture” of California’s future transportation investments. This allows the public to see the relationships between connecting regions and to understand the nature of project funding. The FSTIP is approved by the Federal Highway Administration (FHWA) and Federal Transit Authority (FTA).

Following approval of the FSTIP, amendments are processed as needed. An amendment is any major change in project cost, scope, or schedule. Amendments to the FSTIP are processed according to Amendment Modification Guidelines developed in cooperation and consultation with FHWA, FTA, and individual MPOs (see the FSTIP website for more information). Periodically, minor changes (administrative modifications) are processed that do not require public review.

FSTIP amendments are available for public comment concurrent with, or subsequent to, the public comment period for individual FSTIP amendments. Amendments for projects in rural counties are available for public comment via the Internet at the State level and/or the regional level.



### Other Public Involvement Opportunities

In addition to the CTP and FSTIP, a wide range of planning and programming documents provide excellent opportunities for early public involvement. The importance of these additional outlets cannot be overestimated—by their very nature, these regional and local efforts offer individuals more opportunities to directly influence their neighborhoods and communities. *Figure 2: Public Involvement Opportunities in California* lists a few of those additional resources. These planning and programming processes are also critical elements leading to development of the FSTIP. Because regional



plans and programs are developed and approved before the FSTIP process begins, participation during these public involvement efforts provides an earlier, and perhaps more valuable, opportunity for public input.

Stay Involved Beyond Planning and Programming

Opportunities for public involvement extend beyond planning and programming efforts, and include public input during project implementation. Caltrans has a number of policies, including Context Sensitive Solutions (CSS), that encourage design and operations to respond to community values where State highways serve as main streets. There are also opportunities to stay involved in other project implementation activities, such as construction

and maintenance. Members of the public can check their local Caltrans office to find out how to be involved in the following project implementation opportunities:

- Operations and Design
- Environmental Review
- Construction and Maintenance



Stay Involved!

Public Involvement doesn't end when projects are programmed. Go to the Caltrans home webpage at <http://www.dot.ca.gov/> to locate your Caltrans district and to find out how you can be involved during Project Implementation. The inside back cover of this Plan has a map that shows the location of all the Caltrans districts.

TABLE 2: Programming: Soup to Nuts

FSTIP Update process (process and timeframes may vary)

Step	1	2	3	4	5
Action	MPOs submit FTIPs to Caltrans.  Caltrans develops rural project lists.	FSTIP public comment period	Caltrans submits FSTIP to FHWA and FTA.	FHWA and FTA approve FSTIP.	Caltrans posts approved FSTIP.
Timeline	Typically by August 1 of even number years	14 - 30 days (typically August even years)	Typically September/October even years	Within 30 days	Within 7 days
Where to Find It	Websites: MPO and RTPA* FSTIP**	FSTIP Website** State library, Caltrans library			FSTIP Website**

**TABLE 2:** Programming: Soup to Nuts *(continued)***FSTIP Amendment Process for Metropolitan Planning Organization Region** *(process and timeframes may vary)*

FSTIP amendments are major changes to projects that require public review.

Step	1	2	3	4	5	6	7	8
<b>Action</b>	MPO informs Caltrans of public comment period for draft FTIP amendment.	Caltrans posts notice of FSTIP amendment to the FSTIP website.	Public reviews the draft FSTIP.	MPO submits final FTIP amendment to Caltrans for review.	Caltrans forwards FTIP amendment & recommendation for inclusion in FSTIP to FHWA/FTA.	Caltrans posts the FTIP amendment & FSTIP recommendation to FSTIP website.	FHWA/FTA responds to FSTIP recommendation. Approval constitutes inclusion of changes in the FSTIP.	Caltrans posts the FHWA/FTA approval letter to FSTIP website.
<b>Timeline</b>	Varies by MPO	Within 7 days	Varies by MPO. Typically 14-30 days	Varies by MPO	Within 30 days	Within 7 days	Within 30 days	Within 7 days
<b>Where to Find it</b>	MPO's website and other venues as required by the MPOs Public Participation Plan*			MPO's Website*	FSTIP Website**	FSTIP Website**	FSTIP Website**	

\* Refer to Appendix F for website information.

\*\* See FSTIP Website at <http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

**TABLE 2:** Programming: Soup to Nuts *(continued)*

**FSTIP Amendment Process for Rural Counties**

FSTIP Amendments are major changes to projects that require public review.

Step	1	2	3	4	5
<b>Action</b>	Caltrans provides project lists to rural county RTPA.  RTPA conducts public notice for air quality conformity as required.	Caltrans prepares FSTIP amendment.  Caltrans will post a notice of FSTIP amendment to the FSTIP website.  The draft FSTIP amendment and Caltrans recommendation will also be posted on the FSTIP website for public review.	Caltrans forwards FSTIP amendment and recommendation to FHWA and FTA for approval.	FHWA and FTA respond to FSTIP recommendation.	Caltrans posts FHWA/FTA approval letter to FSTIP website.
<b>Timeline</b>	Varies	Amendments will be prepared quarterly.  Amendments will be posted for 14 days for public review.	Within 7 days of completion of public review	Within 30 days	Within 7 days
<b>Where to Find It</b>	RTPA Websites*	FSTIP Website**			FSTIP Website**

\* Refer to Appendix F for website information.

\*\* See FSTIP Website at <http://www.dot.ca.gov/hq/transprog/fedpgm.htm>



**FIGURE 2:** Public Involvement Opportunities in California



## NON-METROPOLITAN LOCAL OFFICIALS, GOVERNMENTS AND OTHER AGENCIES

While not technically considered public participation, SAFETEA-LU reaffirmed that consultation efforts with non-metropolitan local officials and Tribal Governments ensures that rural and tribal issues are addressed. Caltrans recognizes the need to consider consultation in these areas as well as with various resource agencies for future statewide long-range transportation planning and programming efforts and documents those processes here.

### Consultation with Non-Metropolitan Planning Agencies and Local Officials

Regulations require the State to provide for non-metropolitan local official participation in the development of the long-range statewide transportation plan and the FSTIP, and to develop a documented process for consulting with non-metropolitan local officials.

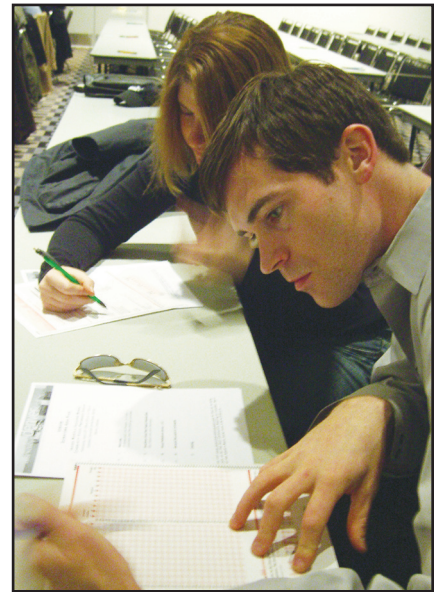
Caltrans consulted with the metropolitan and non-metropolitan planning agencies during the updates of the CTP 2025 and the CTP 2030,

and will continue to consult with them on substantive changes to statewide transportation plans and programs. Caltrans will continue to consult with the non-metropolitan regional agencies and local officials as required by FHWA and FTA, and as expressed in the Non-Metropolitan Local Official Consultation Process adopted January 28, 2004 (Appendix G).

### Tribal Government Consultation

While Caltrans continues to encourage outreach for Native American participation in long-range transportation planning and programming, federal regulations require, and SAFETEA-LU reaffirm, the requirement for the State to engage Tribal Governments in government-to-government consultation. Caltrans consulted with Tribal Governments during recent statewide transportation planning updates and will continue to enhance ongoing consultation efforts with Tribal Governments in future updates.

Caltrans consulted with Tribal Governments at regional meetings







statewide (in the north, central, and south regions) during the last CTP update in order to ensure that their perspectives and issues were addressed. In addition, tribal leadership participated on the Policy Advisory Committee (PAC) as well as the Consultation Meeting for the CTP 2030 Addendum (approved in October 2007). Every effort will be made to ensure that Tribal Government perspectives and issues are addressed early in future updates to the CTP.

### Resource Agency Consultation

Caltrans consulted with natural resources and environmental agencies during the development of the

CTP 2030 Addendum to support the SAFETEA-LU requirement to consult and compare plans, maps, and data. We also proposed a seamless process for bridging transportation planning with environmental planning and resource planning efforts. During the development of the next CTP update, we will continue to consult with federal, State, and tribal governments and wildlife, land management, and regulatory agencies to identify environmental mitigation activities and areas with the greatest potential to restore and maintain the environmental functions affected by our activities. The goal and focus of that CTP update will be to encourage and refine ef-



forts in considering environmental issues early in the transportation planning process and to expand the framework to support implementation of the consultation process.

### Consultation: The Next Step

Caltrans began its consultation effort for the CTP by conducting a meeting with tribal, environmental and resource agencies during the development of the CTP 2030 Addendum (see Consultation Meeting: A First Step in CTP 2030, p. 21). The agencies that participated in that January 2007 effort are included in the Consultation Stakeholder Participants list included in Appendix H. This consultation process will be further expanded in scope during future updates of the CTP. We will also append independent efforts that document progress in updating any consultation process to the PPP.

# APPENDIX A



23 Code of Federal Regulations (CFR) §450.210



## 23 CODE OF FEDERAL REGULATIONS (CFR) §450.210

Federal Register/Vol. 72, No. 30/

Wednesday, February 14, 2007/ Rules and Regulations § 450.210

Interested parties, public involvement, and consultation

(a) In carrying out the statewide transportation planning process, including development of the long-range statewide transportation plan and the STIP, the State shall develop and use a documented public involvement process that provides opportunities for public review and comment at key decision points.

(1) The State's public involvement process at a minimum shall:

(i) Establish early and continuous public involvement opportunities that provide timely information about transportation issues and decision making processes to citizens, affected public agencies, representatives of public transportation employees, freight shippers, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, providers of freight transportation services, and other interested parties;

(ii) Provide reasonable public access to technical and policy information used in the development of the long-range statewide transportation

plan and the STIP;

(iii) Provide adequate public notice of public involvement activities and time for public review and comment at key decision points, including but not limited to a reasonable opportunity to comment on the proposed long-range statewide transportation plan and STIP;

(iv) To the maximum extent practicable, ensure that public meetings are held at convenient and accessible locations and times;

(v) To the maximum extent practicable, use visualization techniques to describe the proposed long-range statewide transportation plan and supporting studies;

(vi) To the maximum extent practicable, make public information available in electronically accessible format and means, such as the World Wide Web, as appropriate to afford reasonable opportunity for consideration of public information;

(vii) Demonstrate explicit consideration and response to public input during the development of the long-range statewide transportation plan and STIP;

(viii) Include a process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services; and

(ix) Provide for the periodic review of the effectiveness of the public involvement process to ensure that the process provides full and open access to all interested parties and revise the process, as appropriate.

(2) The State shall provide for public comment on existing and proposed processes for public involvement in the development of the long-range statewide transportation plan and the STIP. At a minimum, the State shall allow 45 calendar days for public review and written comment before the procedures and any major revisions to existing procedures are adopted. The State shall provide copies of the approved public involvement process document(s) to the FHWA and the FTA for informational purposes.

(b) The State shall provide for non-metropolitan local official participa-

tion in the development of the long-range statewide transportation plan and the STIP. The State shall have a documented process(es) for consulting with non-metropolitan local officials representing units of general purpose local government and/or local officials with responsibility for transportation that is separate and discrete from the public involvement process and participation in the development of the long-range statewide transportation plan and the STIP. Although the FHWA and the FTA shall not review or approve this consultation process(es), copies of the process document(s) shall be provided to the FHWA and the FTA for informational purposes.

(1) At least once every five years (as of February 24, 2006), the State shall review and solicit comments from nonmetropolitan local officials and other interested parties for a period of not less than 60 calendar days regarding the effectiveness of the consultation process and any proposed changes. A specific request for comments shall be directed to the State association of counties, State municipal league, regional planning agencies, or directly to nonmetropolitan local officials.

(2) The State, at its discretion, shall be responsible for determining whether to adopt any proposed changes. If a proposed change is not adopted, the State shall make publicly available its reasons for not accepting the proposed change, including notification to nonmetropolitan local officials or their associations.

(c) For each area of the State under the jurisdiction of an Indian Tribal government, the State shall develop the long-range statewide transportation plan and STIP in consultation with the Tribal government and the Secretary of Interior. States shall, to the extent practicable, develop a documented process(es) that outlines roles, responsibilities, and key decision points for consulting with Indian Tribal governments and Federal land management agencies in the development of the long-range statewide transportation plan and the STIP.



## APPENDIX B

Visualization Example: Wallgraphic







# APPENDIX C



Comments to Draft Public Participation Plan and Responses



## COMMENTS TO DRAFT PUBLIC PARTICIPATION PLAN AND RESPONSES

Note: Comments are unedited.

**Q**uestion: The PPP provides meaningful public involvement in Caltrans planning and programming processes. (multiple choice response). If you have additional general comments, please write them in provided space.

---

### Comment

In general, I will believe it when I see it. In general, Caltrans staff generally doesn't follow the context sensitive guidelines that are in place at this time. Now there is a whole new program that staff will generally ignore as well. Good luck in implementing.

The group was very interesting and it explained why and how the Departments work and try to coordinate the plans.

Public media is almost totally absent; people in general have no idea of the issues or proposed solutions. There is no organized process for general feedback.

"Bureauspeak" or terms familiar to agency presenters, engineers or those trying to communicate projects is often a roadblock to getting the general public engaged or in support of the project. Understanding the laws, regulations and process used by...

I have not known how to be involved in decisions about my town, Forestville, which is controlled by Caltrans since Highway 116 runs through the center of town.

I have been to many a civic meeting where people's wishes are ignored and eminent domain abuses are being committed. I think it is tragic that people are left with the balance of their mortgages to file bankruptcy and face homelessness.

Spend money on streets, roads, and highways, stop wasting tax money on fancy lighting for the Coronado Bridge. Good highways and lighting for safety, not wasted resources.

The PPP seems to overlook existing mechanisms for public interaction with transportation-based programs. Examples would be DMV office, CHP and DFA Inspection Facilities. Using only new outreach methods limits the exposure of the PPP.

### Response

Several written comments expressed frustration with the transportation planning process and what is perceived as a lack of opportunity for public participation. The Public Participation Process (PPP) for the California Transportation Plan (CTP) and the Federal Statewide Transportation Improvement Program (FSTIP) provides information to educate and guide the public through various key decision points in the CTP and FSTIP process. The PPP encourages individuals to become involved in the transportation planning process at the earliest possible stage, usually the local level. To facilitate this participation, links are provided to Regional Transportation Planning Agencies (RTPAs) and Metropolitan Planning Organizations (MPOs) for all areas of the State. Individuals are also encouraged to contact their local Caltrans office to find out how they can continue to be involved in project implementation opportunities.

The PPP does not contain an exhaustive list of avenues for public interactions. Rather, it does specify various strategies that can be used to facilitate public outreach. Specific outlets such as DMV, CHP, etc. are not excluded and will certainly be considered where appropriate.

The final version of the PPP has been rewritten in a more conversational tone, eliminating much of the "bureauspeak" or technical jargon in an effort to make it more "user friendly."

**Q**uestion: The PPP sufficiently addresses the potential outreach methods that may be employed during the CTP and FSTIP public participation process.

---

### Comment

Looks good.

Public hearings are staged in arcane language designed only for local boards who I suspect do not understand the underlying implications of [what] they are making decisions on.

I was not aware of the current public comment opportunity on the CTP and FSTIP until I came to the Caltrans website looking for something else. I've been actively involved in local Caltrans projects and plans, read three local newspapers and listen to local...

The PPP relies on only two, very narrow methods: a webpage and meeting with selected Focus Group members. You should consult District project development staff and HQ Environmental staff about their experience using many other methods.

I hope there will be opportunity for public participation in the decision as to whether to install traffic light or roundabout at #116 and Mirabel. I strongly favor a roundabout!

I have been sent around in circles with vague responses. I find this question insulting to my intelligence. I say fire the PPP and cut out the government fat.

Spend money on streets, roads and highways, stop wasting tax money on fancy lighting for the Coronado Bridge. Good highways and lighting for safety, not wasted resources.

Work for responsible people who are willing to work more if the project calls for it for a mission accomplished and getting the job done.

Please see prior comment. There are also existing stakeholder interactions that are not included, such as regular meetings between BTH Agency departments. ARB, CHP, and DMV hold regular stakeholder meetings with open agendas that can be used for ....

### Response

Based on comments, there appears to be confusion between the methods used to determine how the public wants to be involved, proposed methods for the PPP, and local transportation project concerns.

In order to develop the PPP, Caltrans first had to ask the public how they wanted to be involved in the development of the CTP and FSTIP, and what strategies would be most effective for generating public input. To obtain the initial information, Caltrans worked with a consulting firm Moore Iacofano Goltsman, Inc. and used several methods to interact with the public and solicit input. These included focus groups, web surveys, and interviews with stakeholder groups, etc. This was a separate process from the actual public outreach used to distribute the PPP.

Public outreach for the CTP and FSTIP is designed to educate and inform the general public as well as stakeholders. In order to reach a wide and diverse audience, public outreach for the PPP was conducted using Townsquare™ web technology to create a special Public Participation Process webpage. Invitations were distributed via e-mail blasts and letters to stakeholders and other interested parties soliciting comments on the proposed PPP. Copies of the PPP were also made available upon request.

The PPP emphasizes early involvement in the transportation planning process and provides contact information for the metropolitan planning organizations and regional transportation planning. These agencies often have citizen advisory groups and other avenues for public participation that allow interested parties to become involved in transportation planning much earlier in the process than the FSTIP.



**Q**uestion: Given these methods, you will have sufficient opportunity for input to influence the final CTP or FSTIP (multiple-choice response). If you have additional general comments, please write them in provided space.

---

### Comment

We probably provide too much opportunity for public input. The public rarely knows or understands what is “best” for them, especially relative to technical issues.

Looks Good!

How will this happen, Caltrans staff are very insulated from the public participation process.

Just happened to stumble on this survey.

Yes, I’m now one of the few who will! Your primary emphasis on the website appears to be an easy option that will be fun for staff, but will miss most of the public.

I hope so!

Nobody has given me the time or place to get up and speak on my constitutional property rights. An “informational meeting” with half truths are a smokescreen to the grand theft the government wants to commit.

Spend money on streets, roads and highways, stop wasting tax money on fancy lighting for the Coronado Bridge. Good highways and lighting for safety, not wasted resources.

True.

The PPP focus seems to put the impetus on the stakeholder to seek out opportunities for commenting and participating in the PPP. The approach should be reversed.

### Response

Development of the PPP actively sought participation from stakeholders and the general public using a variety of techniques designed to reach the largest audience. Most participants in the focus groups were not previously aware of opportunities for public participation in the transportation planning process.

The PPP states that in order to achieve a more meaningful public involvement process, Caltrans will emphasize educating the public on how transportation decisions in California are made. Outreach activities may include community and stakeholder presentations, focus groups, and newsletters, all designed to educate the public about the transportation planning process. In addition, similar methods as well as e-mail blasts, website postings, and mailing lists may be employed to reach out to the public and notify interested parties of opportunities to comment on the CTP or FSTIP.

**Q**uestion: The PPP adequately identifies the features needed for a successful Public Participation Website. If you have additional general comments, please write them in provided space.

---

### Comment

Looks good!

I bet if you ask the general public, they would tell you that the local roads need more help than the state roadways. Unfortunately, there isn't sufficient funding for both and there is no compromising when funding is allocated.

No.

Consider including an "alert" function on the site. People who want to know when something is changed can set their "alert settings" to automatically send them an email outlining where the change was made so they can log on to the site and examine the...

Can't really tell what the website is supposed to do. Perhaps add a "blog" that lets everyone see all the comments would help. Add boxes prepared by SCAG, MTC, etc. to show their events and policies, not just links to their sites.

I don't know where else to communicate with you about this. But this survey is a great start.

The government is a deaf and greedy monster that will steal from the elderly, disabled, and working families with children. They don't care about our "public participation" when they want to steal our home.

Spend money on streets, roads, and highways, stop wasting tax money on fancy lighting for the Coronado Bridge. Good highways and lighting for safety, not wasted resources.

### Response

These comments will be considered in developing the PPP website.

**Q**uestion: PPP adequately address the involvement of groups that are traditionally underrepresented (such as low-income or minority). If you have additional general comments, please write them in provided space.

---

### Comment

Again, probably provides more opportunity than is necessary.

Looks good.

It's hearsay.

Totally not. As we are involved in serving that population, there is no level of discussion of public policy regarding transportation models or priorities.

Tourism groups and organizations are often overlooked. They represent business like Chambers of Commerce do but they also represent the traveling public who may be impacted by projects.

It's only "adequate" if it actually works. No mention of non-English speakers (talk with District 4 and District 7 staff). The PPP effort here is vague, but still focused on the web and email even for this group, so most people will be missed.

Forestville has a significant lower-income population, which is probably one reason we are still unincorporated and controlled by Caltrans and the Sonoma County Supervisors and Planning Dept.

These issues are never considered as there are many who may own property but not have full command of the English language, as my Italian grandparent did not.

Spend money on street, roads and highways, stop wasting tax money on fancy lighting for the Coronado Bridge. Good highways and lighting for safety, not wasted resources.

It will affect the people who have places to be and that is everybody who takes the highway.

The PPP could better identify where these groups already congregate to seek information or interact with government. The PPP might also include groupings by transportation user type, such as commercial vehicle operator, daily commuter, or public transportation...

### Response

Caltrans strives to provide opportunities for public comment on the CTP and FSTIP to all interested parties specified in federal regulations. Strategies for the PPP aimed at minority and low-income communities include more than just the PPP website. Examples include advertising in ethnic media, providing outreach materials at transit facilities, communicating through trusted community leaders, and going to their gathering places. Outreach strategies may also include providing language assistance to non-native speakers, providing documents in alternate formats to those with sensory disabilities, and providing disability assistance at workshops.

It should be noted that the draft PPP does not include the various contact lists used for the CTP and FSTIP. These lists do include representatives of the interested parties specified in the federal regulations including private providers of transportation, users of public transportation, and those traditionally underrepresented such as the disabled, minority, and low-income populations.

Questions: The following are general comments that are not associated with the previous open ended questions.

---

### Comment

The site plan for this project does not specifically identify features for the post-construction period that will control stormwater on-site or prevent pollutants from non-point sources from entering and degrading surface or ground waters. The foremost method of reducing impacts to watersheds from urban development is “low Impact Development”(LID), the goals of which are maintaining a landscape functionally equivalent to predevelopment hydrologic conditions and minimal generation of nonpoint source pollutants. LID results in less surface runoff and potentially less impacts to receiving waters... We request you require these principles to be incorporated into the proposed project design. We request natural drainage patterns be maintained to the extent feasible. Future development plans should consider the following items: NPDES General Construction Stormwater Permit and/or a NPDES General Industrial Stormwater Permit. Please consider development features that span the drainage channels or allow for broad crossings. Design features of future development should be incorporated to ensure that runoff is not concentrated by the proposed project, thereby causing downstream erosion. If the proposed project impacts and alters drainages, then we request that the project be designed such that it would maintain existing drainage features and patterns to the extent feasible. Please inform project proponent to consult with Army Corps of Engineers, Department of Fish and Game, and the Water Board prior to issuing a grading permit.

### Response

It appears this comment may have been submitted in error as it seems to address a specific project. The PPP does not include specific projects. However, it should be noted that 23 CFR 450.214 (i) states that the long-range statewide transportation plan shall be developed as appropriate in consultation with local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation. It continues by stating the long-range statewide transportation plan shall include a discussion of potential environmental mitigation activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the long-range statewide transportation plan. Caltrans consulted with natural resources and environmental agencies during the development of the California Transportation Plan 2030 Addendum, including consulting and comparing plans, maps, and data. Caltrans will continue to consult with these natural resources and environmental agencies during the development of the next CTP update.

## Question: The following comments were received from the United States Environmental Protection Agency.

---

### Comment

Include consultation for mitigation activities with federal, State, tribal, wildlife, land management and regulatory agencies under Non-metropolitan Local Officials, Tribal Governments and Natural and Environmental Resource Agencies.

Involve resource and regulatory agencies in key decision-making milestones during state transportation plan development.

Involve resource and regulatory agencies in key decision-making milestones during state transportation improvement program (TIP) development/amendments when substantial project modifications or new projects not previously identified in the state transportation plan are expected to result in significant environmental or community impacts.

Provide a forum to update resource and regulatory agencies on how the state transportation plan and programs are affected by changes associated with other significant and related state efforts, such as the Goods Movement Action Plan and AB 32, including related Climate Action Team efforts.

### Response

The focus of the next CTP update and follow-on updates will be to develop and support implementation of the consultation process. We also updated the draft PPP to address your concerns, and it now reads:

During the development of the next CTP update, we will continue to consult with federal, State, and tribal governments and wildlife, land management, and regulatory agencies to identify environmental mitigation activities and areas with the greatest potential to restore and maintain the environmental functions affected by our activities.

Caltrans consulted with key resources and regulatory agencies on the development of the CTP 2030 Addendum for SAFETEA-LU, and will continue to involve resources and regulatory agencies in the next full update of the CTP 2035. An important California Transportation Futures Symposium is scheduled for September 2–3, 2008 at UC Davis as the kickoff meeting for this CTP 2035 update. This symposium follows on the heels of the “Building Conservation into Infrastructure Planning” workshop conducted on June 18, 2008 at UC Davis.

In addition to the environmental process required for the development of all transportation projects, resource and regulatory agencies are provided opportunities to comment on other transportation-related documents such as the metropolitan long-range transportation plans, individual FTIPs, and the FSTIP. The MPOs and RTPAs also have processes related to consultation with resource and regulatory agencies, and coordination with resource agencies during the regional blueprint planning process look very promising.

During the California Transportation Futures Symposium, Caltrans will be taking input from a wide range of participants on how the transportation plan and programs are affected by other significant and related state efforts, such as the Goods Movement Action Plan and AB 32, including related Climate Action Team efforts. There will also be a variety of other opportunities to share ideas, such as websites, workshops, and newsletters.



# APPENDIX D



Outreach Methods Summary





## OUTREACH METHODS SUMMARY

The following techniques are potential outreach methods that may be used during the California Transportation Plan (CTP) and Federal Statewide Transportation Improvement Program (FSTIP) public participation process. Actual outreach methods for a particular CTP and FSTIP planning or programming public involvement activity will be determined based on available resources, time constraints, and applicability. As the public engagement process progresses, a schedule of public participation activities will be posted on the Caltrans CTP website.

### Public Participation Website

Because the public and stakeholders told us that the web was their preferred communication method, a comprehensive website will be a focus of our public participation efforts. A high-quality design based on the “townsquare” model (or a similar interface) will help generate interest in statewide engagement efforts. Townsquare™ is a web-based communication and information management system that provides an on-line project portal for public engagement and education. The City of Richmond is currently using this technology for their General Plan update (<http://www.cityofrichmondgeneralplan.org/>). The CTP and FSTIP public participation

website should have the following features:

- User-friendly and attractive
- A Frequently Asked Questions (FAQ) page
- Information on statewide, regional, and local transportation planning and programming and how they all fit together
- A summary of the CTP or FSTIP that focuses on “hot-button” issues for Californians – such as energy reduction, land use, alternatives to driving alone, highway congestion, air quality, transportation funding, Americans with Disabilities Act compliance, and high speed rail
- A table of contents for posted documents with separate links for individual chapters
- Public comment forms, with responses delivered in a timely manner
- Timelines
- Next Steps
- Signup forms for further information and updates via email
- A format that can be linked to software for the visually impaired
- Translation of summary materials into Spanish, and other languages as needed
- The offer of an alternative format (for instance a printed and mailed version of the website material)
- Continual updating

### Focus Groups

Stakeholder and general public focus groups are an effective method for gathering attitudes, opinions, and ideas to help formulate transportation policies and plans. Focus groups can be established by affiliation, ethnicity, income, mode of travel, age group, traveling conditions, and other specific categories.

Because focus groups require a limited number of participants, financial incentives can be offered for participation, and compensation can be provided for a meal, daycare, and transportation to the sessions. To ensure maximum participation, focus groups targeted at the public will be held in the evenings to accommodate work or school schedules.

### Comprehensive Database of Stakeholder Groups

For ease in updating, a stakeholder database will be focused on statewide or regional-level groups, whenever possible. Using this strategy leverages the power of the Internet by creating a “web-tree” of partner organizations that are willing to pass along information and invitations to comment on the CTP and FSTIP to their constituencies.

Because it is often difficult to get the attention and comments from those

who are traditionally underserved, such as minority and low-income groups, special efforts should be made to include a broad and diverse set of community-based organizations serving these populations.

---

### Printed Materials and other Media

While web-based communication has become commonplace, other media still holds a valuable role in public engagement. Newspaper releases, flyers, and postcards can be used to publicize the public participation website, important CTP/FSTIP milestones, and workshops. News releases can be widely distributed through newspaper ads, public notices, radio, and TV. Ethnic media such as La Voz Latina, The Lang Magazine, Hispanic Business Journal, KEST-AM Chinese World Radio, Azteca News and others provide an excellent forum for reaching those traditionally underserved in the planning process.

---

### Regional Workshops

Face-to-face meetings with the public provide the best forum for public interaction and comment. Meetings will be held at convenient times for the public and stakeholders, in ADA-accessible locations and close

to public transit. If needed, translation and sign-language service will be provided. These meetings will be tailored to the type of document that is being reviewed.

---

### Presentations to Local or Statewide Stakeholder Groups

For some groups, especially community-based and advocacy groups, presenting at established meetings is the best outreach approach. When meeting with these groups, a record of the session using a standard format will be kept to document their ideas, concerns, and suggestions.

---

### Innovative Outreach

Web-based technology has opened up a whole new range of techniques for reaching out to a large and geographically dispersed population. This is especially important to the FSTIP and CTP outreach activities because these programs face the challenge of engaging the public and stakeholder groups throughout the State. Podcasting, webcasting, blogging, and web posted videos are a few of the techniques that may be employed to channel the power of technology to reach a broad and diverse audience.

---

### Surveys

Because the public cites surveys as their least preferred method of communication, surveys will be used on a limited basis. E-mail questionnaires may be used to focus on very specific issues or as an additional means to collect comments on draft documents.

# APPENDIX E

Recommended Strategies Matrix



## RECOMMENDED STRATEGIES MATRIX

CATEGORY	TARGETED GROUPS	RECOMMENDED STRATEGIES	SPECIAL CONSIDERATIONS	TOPICS OF HIGH INTEREST
General Public	<ul style="list-style-type: none"> <li>Any and all residents of the State who are not affiliated with a particular interest group</li> <li>Targeted by geographic area.</li> </ul>	<ul style="list-style-type: none"> <li>Regional media releases announcing the website and public meetings</li> <li>Use the communications departments of RTPAs and MPOs to disseminate information (through newsletters and e-newsletters)</li> <li>Signup on the Caltrans website for e-mailed updates</li> <li>Strong relationship with transportation reporters in the regional media</li> <li>Meet with regional newspaper editorial boards</li> </ul>	<ul style="list-style-type: none"> <li>Assurance that input will make a difference</li> <li>Specific information about how projects will impact their lives</li> <li>Particularly interested in local and regional projects</li> </ul>	<ul style="list-style-type: none"> <li>Local transportation projects</li> <li>Regional transportation projects</li> <li>Public transportation</li> <li>Traffic congestion</li> <li>Impacts of transportation on the environment and health</li> <li>The process of transportation planning, timing, and funding</li> <li>Effectiveness of the CTP and FSTIP</li> </ul>
Local, Regional, State and Federal Agencies and Organizations	<ul style="list-style-type: none"> <li>Federal transportation agencies</li> <li>State historical and resource agencies</li> <li>Caltrans Districts</li> <li>Regional transportation agencies</li> <li>City and County Public Works Agencies</li> <li>California State Association of Counties</li> <li>California League of Cities</li> </ul>	<ul style="list-style-type: none"> <li>E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>Use the communications departments of RTPAs and MPOs to disseminate information</li> <li>Presentations made to key groups by Caltrans HQ or district staff</li> </ul>	<ul style="list-style-type: none"> <li>To be informed and included in the public participation processes</li> <li>Understand key messages that are relevant to the work of these agencies</li> </ul>	<ul style="list-style-type: none"> <li>Climate change and other environmental issues</li> <li>Water</li> <li>Growth</li> <li>Land use and transportation</li> <li>Aging infrastructure and how to pay for maintenance and rehabilitation</li> <li>How to pay for new facilities</li> <li>Urban-rural fair share of transportation resources</li> </ul>

CATEGORY	TARGETED GROUPS	RECOMMENDED STRATEGIES	SPECIAL CONSIDERATIONS	TOPICS OF HIGH INTEREST
<b>Affected Public Agencies, Groups, and Individuals</b>	<ul style="list-style-type: none"> <li>• Ports</li> <li>• California Highway Patrol</li> <li>• Safety Center</li> <li>• Governor's Office of Emergency Services</li> <li>• California Transit Association</li> <li>• California Association for Coordinated Transportation</li> <li>• California Automobile Association</li> </ul>	<ul style="list-style-type: none"> <li>• E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>• Presentations made to key groups by Caltrans HQ or district staff</li> </ul>	<ul style="list-style-type: none"> <li>• To be informed and included in the public participation processes</li> <li>• Understand key messages that are relevant to these organizations</li> <li>• Make sure major stakeholders are all included</li> </ul>	<ul style="list-style-type: none"> <li>• Air quality</li> <li>• Funding</li> <li>• Safety</li> <li>• ADA enforcement and interpretation</li> <li>• Congestion relief</li> <li>• Automated enforcement</li> <li>• Keeping road system running smoothly</li> <li>• Offering alternatives to driving</li> </ul>
<b>Business Organizations</b>	<ul style="list-style-type: none"> <li>• California Chamber of Commerce</li> <li>• Other statewide and regional business groups</li> </ul>	<ul style="list-style-type: none"> <li>• E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>• Presentations made to key leadership groups by Caltrans HQ or district staff</li> </ul>	<ul style="list-style-type: none"> <li>• Business groups are particularly time-sensitive and like to use the website and e-mail more than meetings</li> <li>• Understand key messages that are relevant to business</li> </ul>	<ul style="list-style-type: none"> <li>• Goods movement</li> <li>• Adequacy of transportation infrastructure</li> <li>• Funding and how it's raised</li> <li>• Removal of barriers to transportation development, such as litigation</li> </ul>
<b>Representatives of Users of Pedestrian Walkways and Bicycle Transportation Facilities</b>	<ul style="list-style-type: none"> <li>• California Walks</li> <li>• California Bicycle Coalition</li> </ul>	<ul style="list-style-type: none"> <li>• E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>• Ask for Caltrans staff to give briefings to statewide and regional groups, tailoring the briefings to the issues most important to those groups</li> </ul>	<ul style="list-style-type: none"> <li>• Feeling included at all levels of transportation planning and programming</li> <li>• Knowing that their input is heard and makes a difference</li> </ul>	<ul style="list-style-type: none"> <li>• Promotion of walking and biking,</li> <li>• Fairness of funding for those modes compared to other modes</li> <li>• Development of complete streets</li> <li>• Safety; speed management</li> <li>• Design and enforcement</li> <li>• Effectiveness of the CTP and FSTIP</li> </ul>

CATEGORY	TARGETED GROUPS	RECOMMENDED STRATEGIES	SPECIAL CONSIDERATIONS	TOPICS OF HIGH INTEREST
<b>Community and Environmental Groups</b>	<ul style="list-style-type: none"> <li>Sierra Club</li> <li>Planning and Conservation League</li> <li>American Lung Association and Breathe California</li> <li>American Association of Retired Persons</li> <li>Housing California</li> <li>Latino Coalition for a Healthy California</li> <li>Caltrans Nat. American Advisory Committee</li> <li>NAACP</li> <li>Urban League.</li> </ul>	<ul style="list-style-type: none"> <li>E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>Provide printed materials upon request if e-mail is not available</li> <li>Use ethnic media to publicize meetings</li> <li>Ask for Caltrans staff to give briefings to statewide and regional groups, tailoring the briefings to the issues most important to those groups</li> <li>Ask to be on the agendas of community leadership groups</li> </ul>	<ul style="list-style-type: none"> <li>Community groups often require a very pro-active approach to public participation</li> <li>Personal contacts important to community groups</li> <li>Include a larger list of community groups to target so as to assure adequate representation</li> <li>These groups need to feel included at all levels of transportation planning and programming</li> <li>They need to know that their issues are understood and that they have a voice</li> </ul>	<ul style="list-style-type: none"> <li>Environmental groups – environmental sustainability, fighting sprawl and pollution, promoting alternatives to driving, health related to transportation, safety.</li> <li>Community groups – environmental justice and transportation equity, alternatives to driving, health related to transportation, housing for low-income and homeless persons, safety.</li> <li>Link issues to people and the environment; explain why it is important to be involved</li> </ul>
<b>Representatives of Public Transit Employees</b>	<ul style="list-style-type: none"> <li>Amalgamated Transit Union</li> <li>United Taxicab Workers</li> </ul>	<ul style="list-style-type: none"> <li>E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree</li> <li>Ask for Caltrans staff to give briefings to statewide and regional groups, tailoring the briefings to the issues most important to those groups</li> </ul>	<ul style="list-style-type: none"> <li>Have been active at regional level, want to participate at statewide level</li> <li>Taxi companies want to be seen as public transit</li> </ul>	<ul style="list-style-type: none"> <li>Funding of public transit</li> <li>Operations and expansion</li> <li>Improvements to transit, particularly in suburban areas</li> <li>HOV lanes</li> <li>Road maintenance</li> </ul>

CATEGORY	TARGETED GROUPS	RECOMMENDED STRATEGIES	SPECIAL CONSIDERATIONS	TOPICS OF HIGH INTEREST
Freight Shippers	<ul style="list-style-type: none"> <li>California Trucking Association</li> <li>Burlington Northern Santa Fe</li> <li>CA Aviation Alliance</li> </ul>	<ul style="list-style-type: none"> <li>E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>Ask for Caltrans staff to give briefings to statewide and regional groups, tailoring the briefings to the issues most important to those groups</li> </ul>	<ul style="list-style-type: none"> <li>Want to understand the larger view in relation to their interests</li> <li>Want to know the different levels of local, regional, and statewide plans</li> <li>Want the public to understand freight issues</li> </ul>	<ul style="list-style-type: none"> <li>Goods movement capacity</li> <li>Regulations</li> <li>Tolls</li> <li>Development of inappropriate land uses around airports</li> </ul>
Private Providers of Transportation	<ul style="list-style-type: none"> <li>SuperShuttle</li> <li>MV Transportation</li> </ul>	<ul style="list-style-type: none"> <li>E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>Ask for Caltrans staff to give briefings to statewide and regional groups, tailoring the briefings to the issues most important to those groups</li> </ul>	<ul style="list-style-type: none"> <li>They bring a different perspective to the table because they work with so many different clients</li> <li>They feel they offer a public transit service, but are treated as private vehicles on HOV lanes and at airports</li> </ul>	<ul style="list-style-type: none"> <li>Traffic congestion, particularly in large urban areas</li> <li>Use of HOV lanes when vehicles are empty</li> <li>Road quality</li> </ul>
Representatives of Users of Public Transportation	<ul style="list-style-type: none"> <li>The Transit Coalition (LA)</li> <li>San Joaquin Valley Rail Committee</li> </ul>	<ul style="list-style-type: none"> <li>E-mail notifications of website, newsletters, and meeting announcements, requesting that they be forwarded to the web-tree of that group</li> <li>Ask for Caltrans staff to give briefings to statewide and regional groups, tailoring the briefings to the issues most important to those groups</li> </ul>	<ul style="list-style-type: none"> <li>For the groups interviewed in this research, rail is the big issue.</li> </ul>	<ul style="list-style-type: none"> <li>Rail, at different levels</li> <li>Better performance out of the existing system</li> <li>Additions to service throughout the state</li> </ul>



CATEGORY	TARGETED GROUPS	RECOMMENDED STRATEGIES	SPECIAL CONSIDERATIONS	TOPICS OF HIGH INTEREST
<b>Representatives of the Disabled</b>	<ul style="list-style-type: none"> <li>• Californians for Disability Rights</li> <li>• Protection and Advocacy, Inc. (Sacramento)</li> </ul>	<ul style="list-style-type: none"> <li>• Email notifications of website, newsletters and meeting announcements</li> <li>• At public meetings, accommodate all needs for accessibility (sign language for hearing-impaired, or assistants for visually-impaired).</li> <li>• Make documents available immediately in accessible formats (such as PDF and HTML for the visually-impaired)</li> <li>• Give briefings to statewide and regional groups, tailoring the briefings to the issues most important to those groups.</li> <li>• These groups like face-to-face meetings; consider focus groups</li> </ul>	<ul style="list-style-type: none"> <li>• Accessibility of all documents and meetings</li> <li>• Timeliness of meeting or document summaries in accessible formats</li> <li>• They need to know that their issues are understood and that they have a voice and are respected</li> <li>• Want to be assured that progress is being made on their needs</li> </ul>	<ul style="list-style-type: none"> <li>• Accessibility of the transportation system to people with physical, cognitive, and psychiatric disabilities</li> <li>• Availability and rules of paratransit</li> <li>• More public transit for everyone</li> <li>• Affordability of transit</li> <li>• Relevance to future generations</li> </ul>



# APPENDIX F



List of California's Metropolitan Planning Organizations  
and Regional Transportation Planning Agencies



## LIST OF CALIFORNIA METROPOLITAN PLANNING ORGANIZATIONS AND REGIONAL TRANSPORTATION PLANNING AGENCIES

### Alpine County Local Transportation Commission

Location: Markleeville

Website: <http://www.alpinecountyca.gov>

### Amador County Transportation Commission

Location: Jackson

Website: <http://www.actc-amador.org/>

### Association of Monterey Bay Area Governments

Location: Marina

Website: <http://www.ambag.org/>

### Butte County Association of Governments

Location: Chico

Website: <http://www.bcag.org/>

### Calaveras Council of Governments

Location: San Andreas

Website: <http://www.calacog.org/>

### Colusa County Transportation Commission

Location: Colusa

Website: <http://www.colusa-ca.gov/>

### Council of Fresno County Governments

Location: Fresno

Website: <http://www.fresnocog.org/>

### Council of San Benito County Governments

Location: Hollister

Website: <http://www.sanbenitocog.org/>

### Del Norte Local Transportation Commission

Location: Crescent City

Website: <http://www.dnltc.org/>

### El Dorado County Transportation Commission

Location: Placerville

Website: <http://www.edctc.org/>

### Glenn County Transportation Commission

Location: Willows

Website: [http://www.countyofglenn.net/Transportation/home\\_page.asp](http://www.countyofglenn.net/Transportation/home_page.asp)

### Humboldt County Association of Governments

Location: Eureka

Website: <http://www.hcaog.net/>

### Inyo County Local Transportation Commission

Location: Independence

Website: <http://www.inyoltc.org/>

### Kern Council of Governments

Location: Bakersfield

Website: <http://www.kerncog.org/>

### Kings County Association of Governments

Location: Lemoore

Website: <http://www.countyofkings.com/>

### Lake County/City Area Planning Council

Location: Ukiah

Website: <http://www.lakeapc.org/>

### Lassen County Transportation Commission

Location: Susanville

Website: <http://www.co.lassen.ca.us/govt/dept/transportation/Transportation.asp>

### Madera County Transportation Commission

Location: Madera

Website: <http://www.maderactc.com/>

### Mariposa County Local Transportation Commission

Location: Mariposa

Website: <http://www.mariposacounty.org/>

### Mendocino Council of Governments

Location: Ukiah

Website: <http://www.mendocinocog.org/>

### Merced County Association of Governments

Location: Merced

Website: <http://www.mcagov.org/>

### Metropolitan Transportation Commission

Location: Oakland

Website: <http://www.mtc.ca.gov/>

**Modoc County  
Local Transportation Commission**  
Location: Alturas  
Website: <http://www.modocounty.us/>

**Mono County  
Local Transportation Commission**  
Location: Mammoth Lakes  
Website: <http://www.monocounty.ca.gov/>

**Nevada County Transportation Commission**  
Location: Nevada City  
Website: <http://www.nctc.ca.gov/>

**Placer County  
Transportation Planning Agency**  
Location: Auburn  
Website: <http://www.pctpa.org/>

**Plumas County Transportation Commission**  
Location: Quincy  
Website: <http://www.countyofplumas.com/>

**Sacramento Area Council of  
Governments**  
Location: Sacramento  
Website: <http://www.sacog.org/>

**San Diego Association of  
Governments**  
Location: San Diego  
Website: <http://www.sandag.org/>

**San Joaquin Council of Governments**  
Location: Stockton  
Website: <http://www.sjcog.org/>

**San Luis Obispo Council of Governments**  
Location: San Luis Obispo  
Website: <http://www.slocog.org/>

**Santa Barbara County Association  
of Governments**  
Location: Santa Barbara  
Website: <http://www.sbcag.org/>

**Santa Cruz County Regional  
Transportation Commission**  
Location: Santa Cruz  
Website: <http://www.sccrtc.org/>

**Shasta County Regional  
Transportation Planning Agency**  
Location: Redding  
Website: <http://www.scrtpa.org/>

**Sierra County Local  
Transportation Commission**  
Location: Downieville  
Website: <http://www.sierracounty.ws/>

**Siskiyou County Transportation Commission**  
Location: Yreka  
Website: <http://www.co.siskiyou.ca.us/>

**Southern California Association of Governments**  
Location: Los Angeles  
Website: <http://www.scag.ca.gov/>

**Stanislaus Council of Governments**  
Location: Modesto  
Website: <http://www.stancog.org/>

**Tahoe Metropolitan Planning Organization**  
Location: Tahoe City  
Website: <http://www.trpa.org/>

**Tehama County Transportation Commission**  
Location: Gerber  
Website: <http://co.tehama.ca.us/>

**Transportation Agency for Monterey County**  
Location: Salinas  
Website: <http://www.tamcmonterey.org/>

**Trinity County Transportation Commission**  
Location: Weaverville  
Website: [http://www.trinitycounty.org/  
Departments/Planning/transcomm.htm](http://www.trinitycounty.org/Departments/Planning/transcomm.htm)

**Tulare County Association of Governments**  
Location: Visalia  
Website: <http://www.tularecog.org/>

**Tuolumne County Transportation Council**  
Location: Sonora  
Website: <http://www.tuolumnecounty.ca.gov/>

# APPENDIX G

Non-Metropolitan Local Official Consultation Process





DEPARTMENT OF TRANSPORTATION  
DIVISION OF TRANSPORTATION PLANNING, MS-32  
1120 N STREET  
P.O. BOX 942874  
SACRAMENTO, CA 94274-0001  
PHONE (916) 653-1818  
FAX (916) 653-1447



*Flex your power!  
Be energy efficient!*

January 28, 2004

Ms. Sue Kiser  
Federal Highway Administration  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814

Mr. Ray Sukys  
201 Mission Street, Room 2210  
San Francisco, CA 94105-1839

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation (Department) has developed a formal process for consulting with nonmetropolitan local officials as required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a Final Rule and issued in the Federal Register on January 23, 2003, and a correction issued on February 14, 2003. The Department coordinated with Wade Hobbs of the FHWA and Ted Matley of the FTA to determine the scope of the process and the following Departmental units were selected to be included: Regional Planning, System Planning, Statewide Planning, Programming, Rail, Aeronautics and Mass Transportation. The consultation process will have an effective date of February 24, 2004.

The Draft consultation process was distributed statewide to all 26 Regional Transportation Planning Agencies (RTPAs) and was presented to the Rural Counties Task Force on November 21, 2003, followed by a 30-day comment period and again to the group on January 16, 2004 for final comments. The Department received generally positive feedback. Comments were received from one of the Department's Districts and two RTPAs. Please see enclosure for comments.

Enclosed is the final consultation process. We would like to thank both FHWA and FTA for their helpful guidance and assistance throughout the development of this process. If there are any questions or concerns please feel free to contact Sharon Scherzinger at (916) 653-3362.

Sincerely,

A handwritten signature in cursive script that reads "Joan Sollenberger".

JOAN SOLLENBERGER  
Chief  
Division of Transportation Planning

Ms. Sue Kiser, et al.  
January 28, 2004  
Page 2

Enclosures

c: Brian Smith  
Wade Hobbs, FHWA  
Ted Matley, FTA

# **California Department of Transportation**

## **Nonmetropolitan Local Official Consultation Process**

### **Introduction**

The California Department of Transportation (Department) has developed these procedures in compliance with 23 Code of Federal Regulations (CFR) Part 450 which implement provisions of Section 1204 of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) regarding State consultation with nonmetropolitan local officials in the statewide transportation planning and programming process.

The Regulations require that the Department develop a consultation process for nonmetropolitan local officials that is a separate and distinct consultation process from the State's general public involvement process “ . . . *while preserving the statewide planning requirement for a continuing, comprehensive and cooperative planning process. The TEA-21 required States to consult with nonmetropolitan local officials in transportation planning and programming.*” The Regulations further require that nonmetropolitan local officials review the documented process on or before February 24, 2004.

The Department uses the following consultation processes in statewide transportation planning and programming.

### **Regional Planning**

- California has Regional Transportation Planning Agencies (RTPAs) in nonmetropolitan areas described under State statute that are similar in structure and responsibility to federally recognized Metropolitan Planning Organizations (MPOs).
- Twenty-seven are considered rural RTPAs that generally cover single counties and are charged with preparing regional transportation plans and improvement programs.
- The purpose of these agencies is to coordinate planning and programming to ensure cooperative development of the transportation system. The Department works with local officials and RTPA Boards to program State highway projects in the Regional Transportation Improvement Program (RIP) and Interregional Transportation Improvement Program (ITIP).
- The annual Overall Work Program (OWP) includes work elements directly related to Regional, System and Mass Transportation Planning efforts. The OWP sets forth the planning activities that each RTPA will conduct during the year. In conjunction with the Overall Work Program Agreement (OWPA), the OWP constitutes the annual funding contract between the State and the RTPA for State planning funds. The Department works with the RTPA staff to develop the OWP work elements and budget. All OWPs in our rural counties are reviewed and approved by each RTPA's governing board. Development of the OWP is a vehicle for coordination with the RTPAs.
- The significant planning product of the RTPAs is the Regional Transportation Plan (RTP). These documents are directed at the achievement of a coordinated and

balanced regional transportation system, including mass transportation, highway, railroad, maritime, and aviation facilities. The plans are action oriented and pragmatic, considering both the ten and twenty-year planning horizon.

- The Department's Headquarters regional planning primarily consults with local officials statewide through the Rural Counties Task Force (RCTF) and works cooperatively with RTPAs through the twelve Districts statewide. The Districts consult with local officials on a daily basis statewide through the RTPAs, planning advisory committees and board meetings.

## **System Planning**

- The Department is responsible under State statutes for carrying out long-term State Highway System planning to identify future highway improvements in consultation with transportation planning agencies, county transportation commissions, counties and cities.
- The system planning consultation process for the counties that are not within the area of a MPO is addressed similar to that of the MPOs but on a scale applicable to the complexity of the area and issues unique to the region. The basic components of the nonmetropolitan consultation process and primary system planning documents related to it are described below.
- System Planning is comprised of three primary documents, 1) Route or Transportation Corridor Reports (RCR/TCR), 2) Transportation System Development Programs (TSDP), and 3) District System Management Plans (DSMP). Corridor studies provide in depth analyses of specific mobility problems in a corridor or route segment and recommend solutions.
  - Route Concept Reports – the route concept report identifies the concept for improving the State highway route to address current and future traffic, nonmotorized, modal and other transportation aspects on or adjacent to the route. The local elected officials of cities, counties and the regional transportation planning agencies are consulted in development of the reports from the initial stages of preliminary information gathering to the final document. Depending upon the nature of the route the report updates are initiated through town hall meetings or briefings to the various local governmental entities of which the elected officials are council and board members.
  - Transportation System Development Programs – the TSDPs identify the projects and related strategies and actions needed by a route and corridor to improve mobility. This “listing” is the Department's “owner/operator” opinion of route and corridor needs that is used in discussions with regional and local partners for priority setting for concepts that are recommended to go into more refined studies, into regional transportation plans and onto project scoping and commitment of funding for projects. For strategies and actions, the listing is the Department's recommendations for collaborative work with regional and local agencies primarily in the area of voluntary access control, growth management and other local development issues.

- District System Management Plans – the DSMPs present the Department’s vision, goals and objectives for the district’s comprehensive transportation system as both the “owner/operator” of the State Highway System and as a partner with other regional, local and modal agencies in planning and operating transportation systems for improved mobility and quality of life. The Plans communicate to regional agencies, local elected officials and the larger public the Department’s overall and integrated plans for transportation. Plans are developed in consultation with regional and local agencies and modal operators and serve as a strategic document for continuing collaboration in sustained transportation improvement.
- Corridor Studies - the studies are done either through the Department itself or by the RTPAs. In either case the studies are coordinated across agencies and are guided by a policy and technical committee of which the State, transportation planning agency and members of the cities and counties staff are members. The study alternatives and recommendations are provided to the local elected officials in development stages for comment, potential redirection, and for final acceptance during the study process. Most corridor studies also have a public participation component for which the elected officials may take an active role for their representative area and concerns of constituents.

## **Statewide Planning**

- Periodically, California adopts a long-range, statewide, multi-modal California Transportation Plan (CTP) in accordance with State and Federal requirements. The CTP is developed in cooperation with nonmetropolitan RTPAs by:
  - Promoting early and continuous consultation with nonmetropolitan local officials primarily through the RCTF, which is comprised of representatives from each of California’s nonmetropolitan RTPAs.
  - Inviting representatives from the RCTF, League of California Cities and California State Association of Counties to participate on technical and policy advisory committees.
  - Consulting with local officials when planning public meetings and workshops, and when conducting focus groups and surveys within their jurisdiction.
  - Seeking guidance from nonmetropolitan local officials on transportation issues specific to nonmetropolitan areas.

## **Programming**

- In California, the State and Federal requirements for transportation programming have been integrated into a sequential process as shown in Appendix A.
- The seven types of documents which serve as the primary building blocks for the Federal Transportation Improvement Programs (FTIPs) and the Federal Statewide Transportation Improvement Program (FSTIP) are: the CTP, the Ten-Year State Highway Operation and Protection Plan (SHOPP), the State Highway Operation Protection Program (SHOPP), the Interregional Transportation Strategic Plan, the

RTPs, the RTIPs, and the ITIP. Note the ITIP and the RTIPs together form the State Transportation Improvement Program (STIP).

- For the FSTIP, consultation with local governments and public involvement occurs early in the process during the development and adoption of the documents, which serve as the building blocks of the FSTIP.
- The policy decisions on transportation planning and programming by State, regional, and local government officials are made during the development and adoption of these seven basic planning and programming documents. Consultation with local governments and opportunity for public comment also occurs during the development and adoption of these documents.
- As these documents are developed, draft documents are formally circulated and comments are solicited, proposed final documents are circulated and public hearings or meetings are conducted prior to adoption or approval.
- Development and adoption of the State rural non MPO FTIP is based on incorporation of the projects from the above documents into the FSTIP.

## **Rail**

- Every other year, the Division of Rail, pursuant to Section 14036 of the California Government Code prepares, a ten-year California State Rail Plan. The California Transportation Commission, RTPAs, the Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN), the San Joaquin Valley Rail Committee, the Capital Corridor Joint Powers Authority, and the North Coast Rail Coordinating Council review the plan. These boards include local officials.
- Pursuant to Supplemental Report Language contained in the State Budget Act of 2000, the Division of Rail prepares a Corridor Business Plan. Prior to its release, the Business Plans are made available for review by the RTPAs, the LOSSAN and the San Joaquin Valley Rail Committee. The membership of these agencies includes nonmetropolitan local officials.
- Intercity rail projects are incorporated in the biennial STIP and RTPs and are subject to the same planning and programming processes related to involvement of local officials.
- The Division of Rail works with affected local agencies, both metropolitan and nonmetropolitan agencies when conducting workshops, public meetings, and surveys within their jurisdictions.

## **Aeronautics**

- The Division of Aeronautics develops the California Aviation System Plan (CASP) in compliance with California Public Utilities Code 21701, which directs the Department to develop a plan in conjunction with the RTPAs.
- The CASP shall include, but not be limited to, every California Airport designated in the Federal National Plan of Integrated Airport Systems (NPIAS).
- One of the mandated elements of the CASP is the development of a 10-year capital improvement program, which is divided into two five-year phases for each airport, based on the airport's adopted master plan.

- The projects included in the Aeronautics Program's Capitol Improvement Program (CIP) come from the regional planning agencies based on the region's RTP. The CIP is not incorporated into the STIP, but is approved by the California Transportation Commission (CTC).

## **Mass Transportation**

- Division of Mass Transportation (DMT) staff work directly with metropolitan and nonmetropolitan transportation planning agencies to develop and program STIP and Federal Transit Administration (FTA) Section 5311 Program transit projects.
- District Mass Transportation staff maintain an open and on-going consultative relationship with nonmetropolitan transportation agencies.
- In accordance with State law and as documented in the STIP guidelines, rural as well as the urban planning agencies make the Regional Improvement Program programming and funding decisions for local STIP projects. However, consultation with Caltrans occurs during development of the RTIPs.
- The Division of Programming considers DMT comments on transit projects before compiling the RTIPs into the STIP and presenting it to the California Transportation Commission for approval.
- The same process applies to the FTA 5311 Program.

## **Conclusion**

The Department will evaluate the consultation process within two years of implementing the process and thereafter at least once every five years as mandated by the Federal Regulations followed by a review and comment period of 60 days. The Department intends to work closely with the Rural Counties Task Force to ensure that consultation between the State and nonmetropolitan local officials remains an efficient and flexible process that meets the needs of both local and state officials.

## **Appendices**

**Appendix A** – Programming Process

**Appendix B** – The Departments' Organization Chart

**Appendix C** – The Departments' Contact Information for Nonmetropolitan Local  
Official Consultation



## **APPENDIX C**

### **Contact Information for Nonmetropolitan Local Official Consultation**

#### **Division of Aeronautics**

R. Austin Wiswell, Division Chief  
(916) 654-5470

#### **Division of Mass Transportation**

Debbie Mah, Division Chief  
(916) 654-8144

#### **Division of Programming**

Jim Nicholas, Division Chief  
(916) 654-4013

Rachel Falsetti, Office Chief of Federal Transportation Management Program  
(916) 654-2983

#### **Division of Transportation Planning**

Joan Sollenberger, Division Chief  
(916) 653-1818

Sharon Scherzinger, Office Chief of Regional and Interagency Planning  
(916) 653-3362

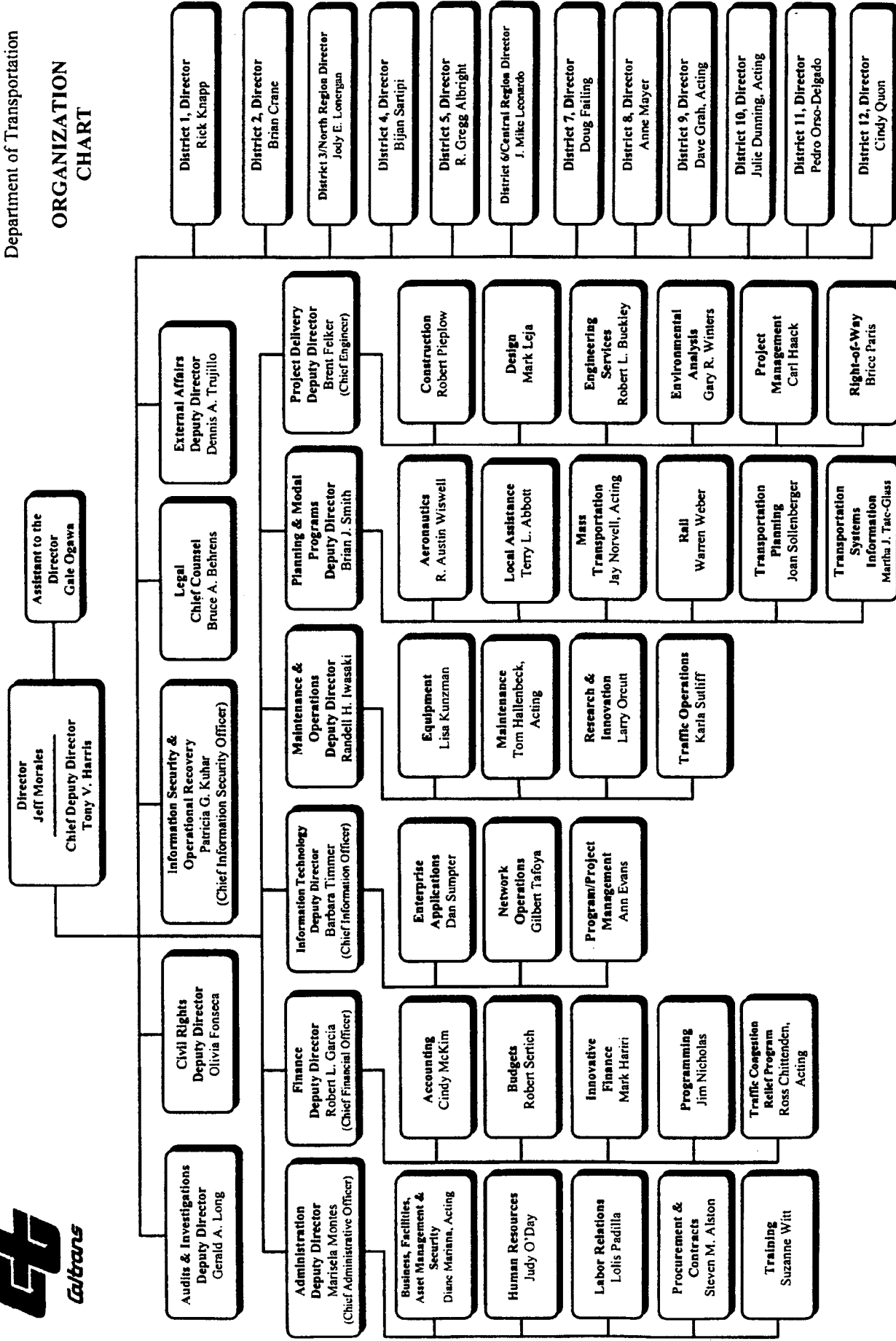
Nathan Smith, Office Chief of Statewide Planning  
(916) 653-2274

Pat Weston, Office Chief of System and Advanced Planning  
(916) 653-1551

#### **Division of Rail**

Warren Weber, Division Chief  
(916) 654-2944

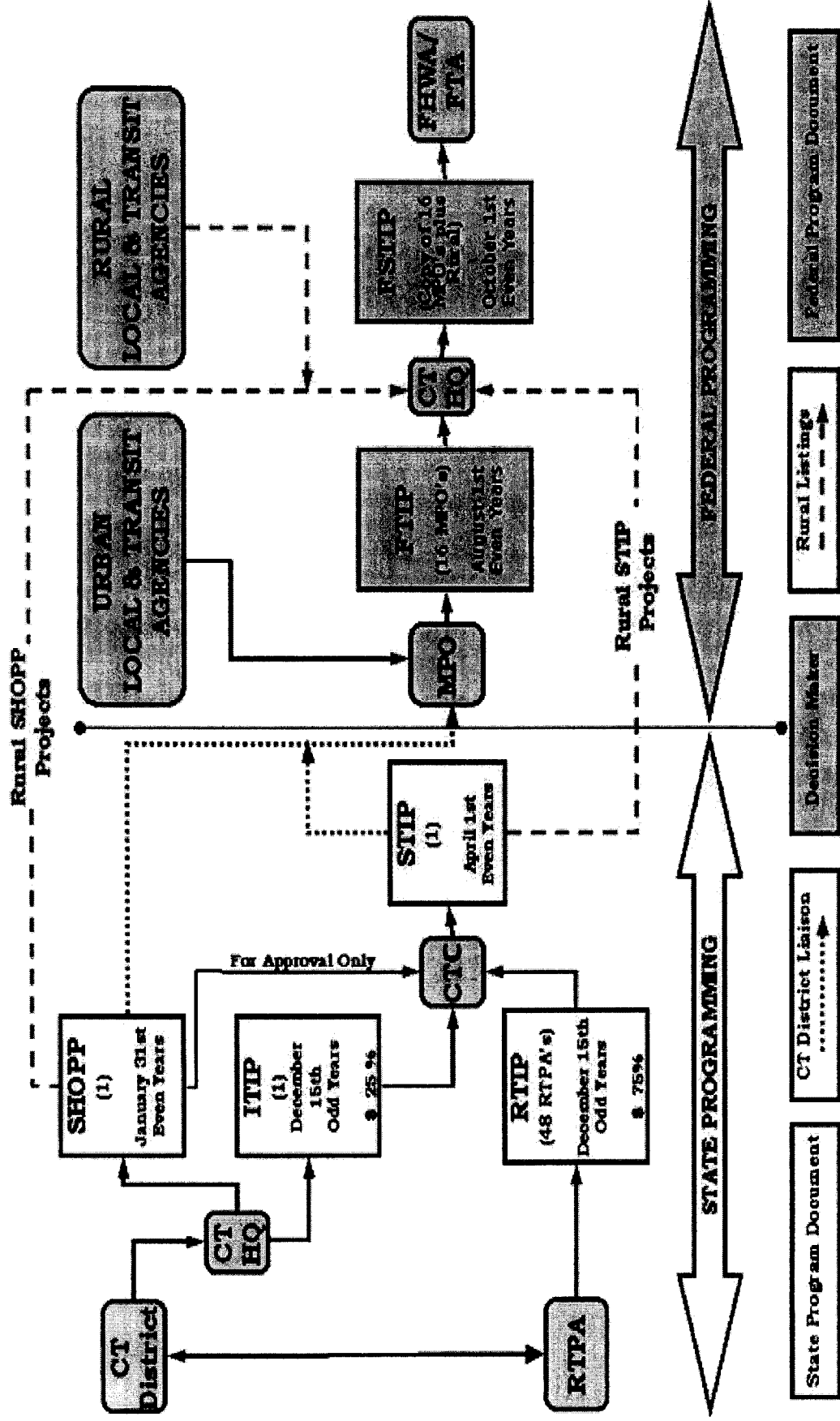
# ORGANIZATION CHART



NOVEMBER 2003

*"Caltrans Improves Mobility Across California"*

# STATE / FEDERAL PROJECT PROGRAMMING APPROVAL PROCESS



**California Department of Transportation  
Nonmetropolitan Local Officials Consultation Process  
Comments Received and Responses**

**Department Comment:** Please consider additional discussion pertaining to the Overall Work Programs (OWPs) in the section regarding Regional Planning. As you know, the yearly OWP includes work elements directly related to Regional, System and Mass Transportation Planning efforts. All OWPs in our rural counties are reviewed and approved by each RTPAs governing board. Discussion and approval of the OWP and subsequent amendments are formal agenda items at their monthly meetings, and input is solicited from the public in attendance.

**Response:** *This comment was incorporated into the Final Nonmetropolitan Local Officials Consultation Process document.*

**Department Comment:** There are two additional primary System Planning documents that you may want to include in the section regarding System Planning. They are the District System Management Plan (DSMP) and the Transportation System Development Program (TSDP). We will be soliciting input from our RTPAs regarding the DSMP, as well as providing interested parties and the general public the opportunity to review and comment on our draft report. We will also be providing our RTPAs an opportunity to review and comment on our draft TSDP.

**Response:** *This comment was incorporated into the Final Nonmetropolitan Local Officials Consultation Process document.*

**RTPA Comment:** It is our belief that the Department's system and statewide planning efforts, including Route Concept Reports (RCR), Corridor Studies, the California State Rail Plan, the Interregional Transportation Strategic Plan, the California Aviation System Plan and the California Transportation Plan, etc. need to be consolidated and better coordinated with development of Regional Transportation Plans. In general, it is very confusing to the public that there are so many, seemingly unconnected transportation plans. Rather than developing each of these planning documents independently, we believe that the Department should coordinate with the RTPAs' public outreach efforts conducted through the Regional Transportation Plan (RTP) development. It is often confusing to the public when the Department attempts to initiate independent public outreach, through public meetings. Especially confusing are Route Concept Report meetings related to routes that are already scheduled for several construction projects. Also, it has often been our experience that the public is frustrated when the Department only seeks input on the single state route currently being studied. SCCRTC would welcome the Department's involvement in public outreach efforts for the RTP instead.

In summary, we suggest that the Department use the projects listed in the RTPs to develop projects for its statewide plans.

***Response:*** *This comment was not incorporated into the Final NonMetropolitan Local Officials Consultation Process document. Improved coordination of plans and planning processes at State and regional levels is a continuous goal of the Department. The Department has a broad statewide responsibility for the development of the State's transportation system. Many of the plans mentioned help the Department plan for the State system and provide many opportunities for the Department to consult with local officials to ensure that State and interregional needs are addressed and are well integrated with regional and local needs. Also, it is the Department's goal to consult with the local agencies and the public when the various documents are being developed. If the Department were to only consult with the local agencies during the RTP process there would be significantly less consultation since it is updated every four years. Furthermore, this comment is more oriented toward public outreach rather than consultation with local agencies, the intent of the "Nonmetropolitan Local Officials Consultation Process."*

RTPA Comment: We don't have any concerns with the draft procedures.



# APPENDIX H

Consultation Stakeholder Participants





## CONSULTATION STAKEHOLDER PARTICIPANTS

## Consultation Meeting for the CTP 2030 Addendum

January 17, 2007

Resources Agencies  
Represented

California Resources Agency

California Department of Fish and  
GameCalifornia Department of Forestry  
and Fire ProtectionCalifornia Department of Parks and  
RecreationCalifornia Department of Water  
ResourcesCalifornia Department of  
Conservation

Sierra Nevada Conservancy

Representatives of Local  
Government

California League of Cities

California State Association of  
Counties

Regional Council of Rural Counties

Legislative RepresentationCalifornia Senate Transportation  
and Housing CommitteeAcademic RepresentationUC Davis Information Center for  
the Environment

UC Davis Road Ecology Center

Non-profit Representatives

California State Parks Foundation

Defenders of Wildlife

Federal Agencies  
RepresentedUS Environmental Protection  
Agency

US Fish and Wildlife Service

US Department of Agriculture,  
Natural Resources Conservation  
Service

Federal Highway Administration

Tribal Government  
RepresentativesAgua Caliente Band of Cahuilla  
Indians

Pechanga Band of Mission Indians

Wiyot Tribe

Transportation and Housing  
Agencies RepresentedBusiness Transportation and  
Housing AgencyCalifornia Department of  
TransportationCalifornia Transportation  
CommissionDepartment of Housing and  
Community DevelopmentCalifornia Rural Counties Task  
Force

California Council of Governments

Other State Organizations  
RepresentedGovernor's Office of Planning and  
Research

California Energy Commission

San Francisco Bay Conservation and  
Development Commission

CALFED Bay-Delta Program



## Caltrans Districts by County



*We're Here To Get You There*



# **EXHIBIT VI**

## **ACRONYMS**

## Acronyms

ADA	Americans with Disabilities Act
AC	Advance Construction
BIA	Bureau of Indian Affairs
CBO	Community Based Organizations
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CTC	California Transportation Commission
CTP	California Transportation Plan
DBE	Disadvantaged Business Enterprise
DOTP	Division of Transportation Planning
EJ	Environmental Justice
EPA	Environmental Protection Agency
FCAA	Federal Clean Air Act
FE	State Transportation Improvement Program Fund Estimate
FHWA	Federal Highway Administration
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GARVEE	Grant Anticipation Revenue Vehicles
HBP	Highway Bridge Program
IIP	Interregional Improvement Program
IM	Interstate Maintenance
ITIP	Interregional Transportation Improvement Program
ITSP	Interregional Transportation Strategic Plan
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
NEPA	National Environmental Policy Act
OA	Obligation Authority
OWP	Overall Work Program
PPP	Public Participation Plan
PTA	Public Transportation Account
RFP	Request for Proposal
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SIP	State Implementation Plan
SP&R	State Planning and Research
STIP	State Transportation Improvement Program
TCRP	Transportation Congestion Relief Program
TDIF	Transportation Deferred Investment Fund
TE	Transportation Enhancement Program
TEA	Transportation Enhancement Activities
TIF	Transportation Investment Fund
UCP	Unified Certification Program

## **EXHIBIT VII**

### **Response to Public Comments on Draft 2009 FTIP**

**STATE OF CALIFORNIA**

**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

**RESPONSE TO PUBLIC COMMENTS ON THE DRAFT 2009 FSTIP**

Comment 1

Comment submitted by Sookyung Kim, San Diego Association of Governments via email

*I noticed that our Board approval date is incorrect in your draft report and the link doesn't seem to work. The correct Board adoption for SANDAG is July 25, 2008 (not July 17, 2008). The link is [www.sandag.org/2008RTIP](http://www.sandag.org/2008RTIP).*

Response

The adoption date and web link were corrected.

Comment 2

Comment submitted by Ken Ross, City of Livermore via email

*Is there an "easy" way to view the FSTIP? The website download takes 20 minutes or more.*

Response

The document was changed on our website so that the DRAFT 2009 FSTIP could be downloaded in its entirety or viewed by sections. We will continue with this format on our website for the finalized version of the document.

Comment 3

Comment submitted by Jerome Wiggins, FTA via email.

I have concerns relative the financial constraint of the FSTIP in particular SACOG.

REG 15053 south line extension (*South Sacramento Light Rail, Phase 2*)

I would like to discuss in particular the inclusion of TCRP funds in the FSTIP by Caltrans statewide and its potential impact on the CA FSTIP.

Response

Caltrans contacted Sacramento Area Council of Governments (SACOG) regarding this issue. SACOG is in agreement with us and will move the funding from year 1 and 2 to year 3 and 4 in their adopted 2009 FTIP through their first amendment. FTA was advised of the proposed resolution and concurred with the agreement.

Comment 4

Comment submitted by Diane Bynum, Tuolumne County via email

Just so you know, we are wanting to program the Fiscal Year 2008/2009 Foothill Commuter Services Project (\$21, 0000) not 07/08, which is already programmed (attached). I do not see this programming in the draft 2009 FSTIP document that is currently out for review/comment.



## **STATE OF CALIFORNIA**

### **2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

Also, the Public Works vehicles are included in the Draft FSTIP document. As you know, we have not programmed those projects yet as we will be conducting a Call for Projects as soon as we hear more from FHWA on what vehicles and/or vehicle parts qualify for CMAQ. I believe our last correspondence on that was mid-August and we were going to receive more clarification from FHWA. Is that right?

#### **Response**

The Foothill Commuter Services project will be included in the first amendment to the rural non-MPO portion of the 2009 FSTIP.

The 4 CMAQ projects currently included in the 2009 Draft FSTIP were removed from the financial summary at the time of release. However, the individual project listings were still included. Those projects have been deleted from the 2009 FSTIP.

#### **Comment 5**

Comment from Adriano L. Martinez, Attorney for Natural Resources Defense Council (NRDC) on behalf of the NRDC, the Coalition for a Safe Environment, East Yard Communities for Environmental Justice, and the Endangered Habitats League (letter)

We enclosed a copy of the NRDC letter along with our response in the following pages. The above referenced groups “filed a petition for review in the United States Court of Appeals for the Ninth Circuit challenging the Environmental Protection Agency (EPA) adequacy determination for the most recently submitted Motor Vehicle Emissions Budgets (MVEB) for PM2.5 for the South Coast Air Basin.” Caltrans was asked to “delay its decision” to include the Southern California Association of Governments RTIP/FTIP in the FSTIP until there are adequate budgets that addresses the issues raised.”

#### **Response**

Caltrans responded by letter on September 26, 2008 to Mr. Adriano L. Martinez, NRDC, (copy enclosed) declining their request. The letter states that “although EPA is seriously considering your position in support of the litigation filed by your clients, it has taken no action to suspend or reverse its initial sufficiency finding for the referenced emissions budget. Absent such an action invalidating the budget approval, by EPA or the court in the pending litigation, Caltrans must assume that the budget is valid.” Accordingly, we will include SCAG’s FTIP in our FSTIP, and we will submit the FSTIP to FHWA and FTA in a timely manner.”

#### **Comment 6**

Comment from Moses Stites, California Public Utilities Commission (letter)

*As the state agency responsible for rail safety within California, the California Public Utilities Commission (CPUC or Commission) recommends that projects proposed near rail corridors be planned with the safety of these corridors in mind. In addition, projects may increase pedestrian traffic at crossings, and elsewhere along rail corridor rights-of-*

**STATE OF CALIFORNIA**

**2008/09 – 2011/12 Federal Statewide Transportation Improvement Program**

*way. Working with CPUC staff early in project planning will help project proponents, agency staff, and other reviewers to identify potential project impacts and appropriate mitigation measures, and thereby improve the safety of motorists, pedestrians, railroad personnel, and railroad passengers.*

*We concur with the 2009 FSTIP objectives and the reference of the State Rail Plan that is to be prepared by Caltrans biennially that includes passenger and rail elements. We are pleased to see that highway-railroad grade separation and crossings improvement are included in the individual lists of programmed projects for many of the 18 MPO's. It is our desire to see more of these rail projects funded in the future.*

Response

Comment noted.

September 20, 2008

Attention: Joanne McDermott  
Division of Transportation Programming, MS 82  
California Department of Transportation  
P O Box 942874  
Sacramento, CA 94274-0001  
Email: joanne.mcdermott@dot.ca.gov

**Re: Draft Federal State Transportation Improvement Program**

Dear Ms. McDermott:

On behalf of the Natural Resources Defense Council, the Coalition for a Safe Environment, East Yard Communities for Environmental Justice, and the Endangered Habitats League, we submit these comments related to the Draft Federal State Transportation Improvement Program ("FSTIP"). The California Department of Transportation ("CALTRANS") may or may not be aware that the groups mentioned above filed a petition for review in the United States Court of Appeals for the Ninth Circuit challenging the Environmental Protection Agency's ("EPA") adequacy determination for the most recently submitted Motor Vehicle Emissions Budgets for PM<sub>2.5</sub> for the South Coast Air Basin. Given that this petition challenging the legal validity of the conformity budgets greatly impacts your determination whether the Regional Transportation Improvement Program ("RTIP")<sup>1</sup> created by the Southern California Association of Governments ("SCAG") complies with federal law, we respectfully request that CALTRANS use this letter and the attachments that elaborate the inadequacy of these budgets in determining whether to include SCAG's RTIP/FTIP in the FSTIP.

Accordingly, we are providing the following documents to be used in CALTRANS' evaluation of whether the FSTIP can be submitted to the federal government for approval in its current fashion with SCAG's RTIP/FTIP included in this submissions:

- 1) Attachment A—Letter Submitted to EPA by Commenters and other environmental groups related to the PM<sub>2.5</sub> conformity budgets (with select attachments);
- 2) Attachment B—Court-stamped petition for review of EPA's adequacy determination filed in the United States Court of Appeals for the Ninth Circuit;
- 3) Attachment C—Stay request Submitted to EPA to stay the effectiveness of its adequacy determination pending court resolution of this matter; and
- 4) Attachment D—Letter from Regional Administrator Nastri noting EPA's consideration of our request.

---

<sup>1</sup> Our use of the term RTIP also includes SCAG's Federal Transportation Improvement Program ("FTIP").

Ms. Joanne McDermott  
September 20, 2008  
Page 2 of 2

Because Petitioners have shown that the motor vehicle emissions budgets for the South Coast Air Basin are inadequate under the mandates of the Clean Air Act, SCAG's RTIP/FTIP, which relies on these emissions budgets, also does not comply with legal mandates. Thus, CALTRANS should not include SCAG's RTIP/FTIP in the upcoming FSTIP that it plans to submit to the federal government for approval. Moreover, Commenters requested that EPA the effectiveness of its adequacy determination pending the Ninth Circuit's resolution of this matter. EPA is currently giving our stay request "serious consideration," so it would be premature for CALTRANS to make a determination on SCAG's RTIP/FTIP before EPA makes its decision on whether to grant or deny Commenters stay request.

Finally, although it will be outside of the comment period, on Monday, Petitioners will submit to CALTRANS the merits brief that will be filed in the United States Court of Appeal for the Ninth Circuit. This will help your agency understand in more depth the legal issues related to Commenters petition for review.

In summary, we ask that CALTRANS delay its decision to include the SCAG RTIP/FTIP in the FSTIP until there are adequate budgets that address the issues raised in Commenters' petition for review. Please do not hesitate to contact me if you have any questions.

Sincerely,



---

Adriano L. Martinez  
Project Attorney  
Natural Resources Defense Council  
(310) 434-2300

Counsel for Petitioners in *NRDC et al. v. EPA*, Case No. 08-72288 (9th Cir. May 29, 2008).

[Enclosures]

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF TRANSPORTATION PROGRAMMING  
1120 N STREET M.S.82  
P. O. BOX 942873  
SACRAMENTO, CA 94273-0001  
PHONE (916) 651-7411  
FAX (916) 654-2738  
TTY 711



*Flex your power!  
Be energy efficient!*

September 26, 2008

Adriano L. Martinez  
Project Attorney  
Natural Resources Defense Council  
1314 Second Street  
Santa Monica, CA 90401

Attention: Adriano Martinez

Dear Mr. Martinez:

The California Department of Transportation (Caltrans) has received and is reviewing your submitted comments on the behalf of the Natural Resources Defense Council, East Yard Communities for Environmental Justice, Coalition for a Safe Environment, and the Endangered Habitats League on the Draft 2009 Federal Statewide Transportation Improvement Program (FSTIP). You have advised that the above-referenced organizations have filed litigation to invalidate the emissions budget for the South Coast Air Basin. That emissions budget has been preliminarily approved by the Environmental Protection Agency (EPA), and that budget supports the conformity determinations and programming efforts of the Southern California Association of Governments (SCAG). Those efforts are reflected in SCAG's 2008 Federal Transportation Improvement Program (FTIP), which Caltrans must incorporate in its FSTIP. (*See* 23 United States Code section 135[g].) Because of the pending litigation, you have asked that Caltrans omit SCAG's FTIP from the FSTIP.

We must respectfully decline your request. Although EPA is seriously considering your position in support of the litigation filed by your clients, it has taken no action to suspend or reverse its initial sufficiency finding for the referenced emissions budget. Absent such an action invalidating the budget approval, by EPA or the court in the pending litigation, Caltrans must assume that the budget is valid. Accordingly, we will include SCAG's FTIP in our FSTIP, and we will submit the FSTIP to the Federal Highway Administration in a timely manner.

Adriano L. Martinez  
Project Attorney  
Natural Resources Defense Council  
September 26, 2008  
Page 2

We wish to stress that our response to your request is governed by our view of Caltrans' legal obligations, and should not be interpreted as a reflection on the merits of your arguments. Those arguments, of course, will be addressed by the court in the pending litigation.

Sincerely,

  
JOANNE HUTTON MC DERMOTT, Senior Transportation Planner  
Office of Federal Transportation Management Program

c: Heather E. Gange, U.S. Department of Justice

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3298



September 19, 2008

Joanne McDermontt  
California department of Transportation  
P.O.Box 942873  
Sacramento, CA 94273-0001

Re: Draft 2009 Federal Statewide Transportation Improvement Program (FSTIP)  
SCH# 2008081121

Dear Ms. McDermontt:

As the state agency responsible for rail safety within California, the California Public Utilities Commission (CPUC or Commission) recommends that projects proposed near rail corridors be planned with the safety of these corridors in mind. In addition, projects may increase pedestrian traffic at crossings, and elsewhere along rail corridor rights-of-way. Working with CPUC staff early in project planning will help project proponents, agency staff, and other reviewers to identify potential project impacts and appropriate mitigation measures, and thereby improve the safety of motorists, pedestrians, railroad personnel, and railroad passengers.

We concur with the 2009 FSTIP objectives and the reference of the State Rail Plan that is to be prepared by Caltrans biennially that includes passenger and rail elements. We are pleased to see that highway-railroad grade separation and crossings improvement are included in the individual lists of programmed projects for many of the 18 MPO's. It is our desire to see more of these rail projects funded in the future.

Thank you for your consideration of these comments. If you have any questions on this matter, please call me at (415) 713-0092 or email at [ms2@cpuc.ca.gov](mailto:ms2@cpuc.ca.gov).

Sincerely,

A handwritten signature in blue ink that reads "Moses Stites".

Moses Stites  
Rail corridor safety specialist  
Consumer Protection and Safety Division  
Rail transit and crossings Branch  
515 L Street, Suite 1119  
Sacramento, CA 95814



ARNOLD SCHWARZENEGGER  
GOVERNOR

STATE OF CALIFORNIA

GOVERNOR'S OFFICE of PLANNING AND RESEARCH

STATE CLEARINGHOUSE AND PLANNING UNIT



CYNTHIA BRYANT  
DIRECTOR

September 23, 2008

Joanne McDermontt  
California Department of Transportation  
P.O. Box 942873  
Sacramento, CA 94273-0001

Subject: 2009 Federal Statewide Transportation Improvement Plan (FSTIP)  
SCH#: 2008081121

Dear Joanne McDermontt:

The State Clearinghouse submitted the above named Other Document to selected state agencies for review. The review period closed on September 20, 2008, and no state agencies submitted comments by that date. This letter acknowledges that you have complied with the State Clearinghouse review requirements for draft environmental documents, pursuant to the California Environmental Quality Act.

Please call the State Clearinghouse at (916) 445-0613 if you have any questions regarding the environmental review process. If you have a question about the above-named project, please refer to the ten-digit State Clearinghouse number when contacting this office.

Sincerely,

Terry Roberts  
Director, State Clearinghouse



**Document Details Report  
State Clearinghouse Data Base**

**SCH#** 2008081121  
**Project Title** 2009 Federal Statewide Transportation Improvement Plan (FSTIP)  
**Lead Agency** Caltrans, Statewide Facilities

---

**Type** Oth Other Document

**Description** The California Federal Statewide Transportation Improvement Program (FSTIP) is a statewide, multi-year, intermodal program of transportation projects, prepared by the California Department of Transportation (Department) in cooperation with the Metropolitan Planning Organizations (MPOs) and the Regional Transportation Planning Agencies (RTPAs). The purpose of the FSTIP is to ensure that federal transportation funding continues to flow into California as a result of complying with federal regulations pertaining to programming.

---

**Lead Agency Contact**

**Name** Joanne McDermontt  
**Agency** California Department of Transportation  
**Phone** (916) 651-7411 **Fax**  
**email**  
**Address** P.O. Box 942873  
**City** Sacramento **State** CA **Zip** 94273-0001

---

**Project Location**

**County**  
**City**  
**Region**  
**Cross Streets** Statewide  
**Lat / Long**  
**Parcel No.**  

<b>Township</b>	<b>Range</b>	<b>Section</b>	<b>Base</b>
-----------------	--------------	----------------	-------------

---

**Proximity to:**

**Highways**  
**Airports**  
**Railways**  
**Waterways**  
**Schools**  
**Land Use**

---

**Project Issues**

---

**Reviewing Agencies** Regional Water Quality Control Board, Region 1; California Coastal Commission; Department of Conservation; Department of Fish and Game, Headquarters; Cal Fire; Office of Historic Preservation; Department of Parks and Recreation; Central Valley Flood Protection Board; San Francisco Bay Conservation and Development Commission; Department of Water Resources; Office of Emergency Services; California Highway Patrol; Department of Housing and Community Development; Department of General Services; Air Resources Board, Airport Projects; Air Resources Board, Transportation Projects; State Water Resources Control Board, Division of Water Quality; Department of Corrections; California Energy Commission; Native American Heritage Commission; Public Utilities Commission; State Lands Commission; Tahoe Regional Planning Agency

---

**Date Received** 08/22/2008 **Start of Review** 08/22/2008 **End of Review** 09/20/2008